

BUREAU OF INDIAN AFFAIRS  
BUDGET COMPARISON TABLE  
Dollars in Thousands (\$000)

ACCOUNT ACTIVITY Sub Activity Program Element (Non-Add)	2024 CR Annual Rate of Operations	CR 1 13.2% Oct.1-Nov.17 DISTRIBUTED <small>(CR + Tribal Transfers)</small>	EXCEPTION APPOR. 1 Fiscal Year Tribes DISTRIBUTED	CR 2 21.0% Nov.18-Feb.2 AUTO APPOR. DISTRIBUTED	CR 2 21.0% Nov.18-Feb.2 WRITTEN APPOR. DISTRIBUTED	EXCEPTION APPOR. 2 Calendar Year Tribes DISTRIBUTED	REVISED CR 3 9.6% Feb.3-Mar.8 DISTRIBUTED	CR 4 3.6% Mar.9-22 DISTRIBUTED	2023 Enacted <small>(P.L. 117-103)</small>	Fixed Costs	Internal Transfers	Changes	2024 Enacted	AA 1 8.2% Mar.22-Apr.20 DISTRIBUTION	Functional Area	Funds Center
<b>OPERATION OF INDIAN PROGRAMS</b>																
<b>TRIBAL GOVERNMENT</b>																
Aid to Tribal Government (TPA)	29,037	3,729	8,616		3,898	5,473	976	391	29,037		-114		28,923	877	AOE90	AAK000
Consolidated Tribal Gov't Program (TPA)	82,467	10,935	38,391		8,254	25,797	6	2	82,467		+948		83,415	4	AOE91	AAK000
Self Governance Compacts (TPA)	200,398	30,154	122,016		18,848	59,047			200,398		+29,610		230,008		AOE92	AAK000
New Tribes (TPA)	480	63			101		46	18	480		-480				AOE95	AAK000
Small Tribes Supplement (TPA)	7,002	918			1,473		669	268	7,002				7,002	574	AOE97	AAK000
Road Maintenance (TPA)	39,190	5,138	14		8,243	9	3,745	1,500	39,190				39,190	3,212	AOE96	AAK000
Tribal Government Program Oversight	10,414	1,383			2,221		1,008	404	10,414		+141	-106	10,449	857		
Central Oversight	2,742	359			577		262	105	2,742				2,742	225	AOE50	AAK000
Regional Oversight	7,672	1,024			1,644		746	299	7,672		+141	-106	7,707	632	AOE60	AAK000
<b>Total, TRIBAL GOVERNMENT</b>	<b>368,988</b>	<b>52,320</b>	<b>169,037</b>		<b>43,038</b>	<b>90,326</b>	<b>6,450</b>	<b>2,583</b>	<b>368,988</b>		<b>+30,105</b>	<b>-106</b>	<b>398,987</b>	<b>5,524</b>		
<b>HUMAN SERVICES</b>																
Social Services (TPA)	54,934	6,942	14,470		7,637	8,332	2,262	906	54,934		-1,980		52,954	1,939	AOH90	AAK000
Welfare Assistance (TPA)	78,494	10,291			16,515		7,504	3,006	78,494				78,494	6,437	AOH91	AAK000
Indian Child Welfare Act (TPA)	17,848	2,216	6,472		1,989	4,243	288	116	17,848		-945		16,903	246	AOH92	AAK000
Housing Program (TPA)	12,219	1,565	971		2,277	4	1,034	414	12,219		-280		11,939	887	AOH93	AAK000
Human Services Tribal Design (TPA)	218	29	160		7	1	3	1	218				218	3	AOH94	AAK000
Human Services Program Oversight	3,272	429			688		313	126	3,272			-33	3,239	266		
Central Oversight	986	129			207		94	38	986				986	81	AOH50	AAK000
Regional Oversight	2,286	300			481		219	88	2,286			-33	2,253	185	AOH60	AAK000
<b>Total, HUMAN SERVICES</b>	<b>166,985</b>	<b>21,472</b>	<b>22,073</b>		<b>29,113</b>	<b>12,580</b>	<b>11,404</b>	<b>4,569</b>	<b>166,985</b>		<b>-3,205</b>	<b>-33</b>	<b>163,747</b>	<b>9,778</b>		
<b>TRUST - NATURAL RESOURCES MANAGEMENT</b>																
Natural Resources (TPA)	16,903	2,227	1,423		3,229	367	1,414	566	16,903		-1,918	-2,000	12,985	885	AOH9A	AAK000
(Land Acquisitions)	<small>(2,000)</small>	<small>(262)</small>			<small>(421)</small>		<small>(191)</small>	<small>(77)</small>	<small>(2,000)</small>		<small>(2,000)</small>				<small>[AOH9M]</small>	<small>[AAK000]</small>
Irrigation Operations & Maintenance	15,269	2,002			3,213		1,460	585	15,269				15,269	1,252	AOH90	AAK000
Rights Protection Implementation	49,200	6,450			10,352		4,704	1,884	49,200				49,200	4,034	AOH91	AAK000
Tribal Management/Development Program	18,544	2,431			3,902		1,773	710	18,544				18,544	1,521	AOH92	AAK000
Endangered Species	6,243	818			1,314		597	239	6,243			-250	5,993	491	AOH93A	AAK000
Tribal Climate Resilience	34,991	4,587			7,362		3,345	1,340	34,991			-700	34,291	2,812	AOH93	AAK000
Integrated Resource Info Program	3,077	403			647		294	118	3,077			-123	2,954	242	AOH93B	AAK000
Agriculture & Range	39,438	5,170	4,569		7,192	1,561	3,041	1,219	39,438				39,438	2,609		
Agriculture Program (TPA)	27,147	3,559	4,569		4,606	1,561	1,866	748	27,147				27,147	1,601	AOH9B	AAK000
Invasive Species	12,291	1,611			2,586		1,175	471	12,291				12,291	1,008	AOH9C	AAK000
Forestry	66,017	8,536	5,373		12,397	727	5,528	2,214	66,017		-911	-2,219	62,887	4,558		
Forestry Program (TPA)	35,539	4,540	5,373		5,984	727	2,614	1,047	35,539		-911		34,628	2,241	AOH9C	AAK000
Forestry Projects	30,478	3,996			6,413		2,914	1,167	30,478			-2,219	28,259	2,317	AOH9E	AAK000
Water Resources	18,426	2,414	2,329		3,310	781	1,391	556	18,426		-15	-406	18,005	1,159		
Water Resources Program (TPA)	8,284	1,084	2,329		1,176	781	421	168	8,284		-15		8,269	361	AOH9D	AAK000
Water Mgmt., Planning & PreDevelopment	10,142	1,330			2,134		970	388	10,142			-406	9,736	798	AOH94	AAK000
Fish, Wildlife & Parks	23,699	3,114	2,128		4,481	769	1,926	771	23,699		+52		23,751	1,651		
Wildlife & Parks Program (TPA)	10,731	1,414	2,128		1,753	769	686	274	10,731		+52		10,783	588	AOH9E	AAK000
Fish, Wildlife & Parks Projects	12,968	1,700			2,728		1,240	497	12,968				12,968	1,063	AOH9F	AAK000
Energy & Minerals	33,011	4,327	63		6,930	20	3,145	1,260	33,011			-2,197	30,814	2,519		
Energy & Minerals Program (TPA)	4,426	580	63		916	20	413	166	4,426				4,426	355	AOH9F	AAK000
Energy & Minerals Projects	22,039	2,889			4,637		2,107	844	22,039			-2,197	19,842	1,627	AOH9G	AAK000
Energy & Minerals Central Oversight		737			1,183		537	215					5,622	461	AOH9B	AAK000
Energy & Minerals Regional Oversight		121			194		88	35					924	76	AOH9B	AAK000
Energy Service Center	<small>(4,672)</small>	<small>(612)</small>			<small>(983)</small>		<small>(447)</small>	<small>(179)</small>	<small>(4,672)</small>				<small>(4,672)</small>	<small>(383)</small>		
Resource Management Program Oversight	8,301	1,088			1,747		793	318	8,301			-83	8,218	674		
Central Oversight	3,507	460			738		335	134	3,507				3,507	288	AOH9A	AAK000
Regional Oversight	4,794	628			1,009		458	184	4,794			-83	4,711	386	AOH9A	AAK000
<b>Total, TRUST - NATURAL RESOURCES MANAGEMENT</b>	<b>333,119</b>	<b>43,567</b>	<b>15,885</b>		<b>66,076</b>	<b>4,225</b>	<b>29,411</b>	<b>11,780</b>	<b>333,119</b>		<b>-2,792</b>	<b>-7,978</b>	<b>322,349</b>	<b>24,407</b>		

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<b>TRUST - REAL ESTATE SERVICES</b>																
Trust Services (TPA)	10,218	1,340	123		2,120	6	963	385	10,218		+1		10,219	826	AOR9A	AAK000
Navajo-Hopi Settlement Program	1,303	171			274		125	50	1,303				1,303	107	AOR30	AAK400
Probate (TPA)	14,140	1,854	55		2,962	3	1,345	539	14,140				14,140	1,153	AOR9B	AAK000
Office of Hearings & Appeals											+7,096		7,096	582	AOR--	
Land Title & Records Offices	16,425	2,153			3,456		1,570	629	16,425				16,425	1,347	AOR6A	AAK000
Land Acquisitions											+2,000		2,000	164	AOR9L	
Real Estate Services	41,133	5,374	2,135		8,110	451	3,619	1,450	41,133		-135		40,998	3,105		
RES Program (TPA)	38,331	5,007	2,135		7,520	451	3,351	1,343	38,331		-135		38,196	2,875	AOR9C	AAK000
RES Projects	2,802	367			590		268	107	2,802				2,802	230	AOR3A	AAK400
Land Records Improvement	7,074	927			1,488		676	271	7,074			-407	6,667	547		
LRI - Central	4,511	591			949		431	173	4,511				4,511	370	AOR5B	AAK400
LRI - Regional	2,563	336			539		245	98	2,563			-407	2,156	177	AOR6B	AAK000
Environmental Quality	32,907	4,314	119		6,894	80	3,121	1,251	32,907			-1,859	31,048	2,525		
EQ Program (TPA)	5,007	656	119		1,024	80	454	182	5,007				5,007	390	AOR9D	AAK000
EQ Projects	27,900	3,658			5,870		2,667	1,069	27,900			-1,859	26,041	2,135	AOR3B	AAK400
Alaskan Native Programs (TPA)	1,521	199			320		145	58	1,521				1,521	125	AOR90	AAK000
Rights Protection	17,531	2,305	613		3,551	40	1,607	645	17,531		+53		17,584	1,379		
Rights Protection (TPA)	4,281	557	613		745	40	333	134	4,281		-32		4,249	285	AOR91	AAK000
Water Rights Negotiations/Litigation	11,268	1,477			2,371		1,077	432	11,268				11,268	924	AOR31	AAK400
Litigation Support/Attny Fees	1,800	236			379		172	69	1,800				1,800	148	AOR32	AAK400
Other Indian Rights Protection	182	35			56		25	10	182		+85		267	22	AOR60	AAK000
Trust - Real Estate Services Oversight	16,751	2,214			3,553		1,615	646	16,751		+135		16,886	1,385		
Central Oversight	3,501	459			737		335	134	3,501				3,501	287	AOR5C	AAK400
Regional Oversight	13,250	1,755			2,816		1,280	512	13,250		+135		13,385	1,098	AOR6C	AAK000
<b>Total, TRUST - REAL ESTATE SERVICES</b>	<b>159,003</b>	<b>20,851</b>	<b>3,045</b>		<b>32,728</b>	<b>580</b>	<b>14,786</b>	<b>5,924</b>	<b>159,003</b>		<b>+9,150</b>	<b>-2,266</b>	<b>165,887</b>	<b>13,245</b>		
<b>PUBLIC SAFETY &amp; JUSTICE</b>																
Law Enforcement	506,290	66,375	154,867		69,023	59,159	22,775	9,124	506,290		+555		506,845	19,579		
Criminal Investigations & Police Services	274,152	35,941	96,254		34,375	42,298	9,478	3,797	274,152				274,152	8,129	AOJ30	AAK000
Detention/Corrections	136,324	17,872	58,613		14,490	16,861	4,136	1,657	136,324		+555		136,879	3,593	AOJ31	AAK000
Inspections/Internal Affairs	3,751	492			789		359	144	3,751				3,751	308	AOJ32	AAK000
Law Enforcement Special Initiatives	25,094	3,290			5,280		2,399	961	25,094				25,094	2,058	AOJ33	AAK000
Indian Police Academy	5,163	677			1,086		494	198	5,163				5,163	423	AOJ34	AAK000
Tribal Justice Support	34,836	4,567			7,329		3,330	1,334	34,836				34,836	2,857	AOJ35	AAK000
Law Enforcement Program Management	7,391	969			1,555		707	283	7,391				7,391	606	AOJ36	AAK000
Facilities Operations & Maintenance	19,579	2,567			4,119		1,872	750	19,579				19,579	1,605	AOJ38	AAK600
Tribal Courts (TPA)	71,770	6,175	16,114		6,008	4,183	2,122	850	71,770		-24,669		47,101	1,820	AOJ90	AAK000
Fire Protection (TPA)	1,665	211	921		116	16	50	20	1,665		-52		1,613	43	AOJ91	AAK000
<b>Total, PUBLIC SAFETY &amp; JUSTICE</b>	<b>579,725</b>	<b>72,761</b>	<b>171,902</b>		<b>75,147</b>	<b>63,358</b>	<b>24,947</b>	<b>9,994</b>	<b>579,725</b>		<b>-24,166</b>		<b>555,559</b>	<b>21,442</b>		
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>																
Job Placement & Training (TPA)	13,759	1,794	2,948		2,165	686	884	354	13,759		-77		13,682	759	AOC90	AAK000
Economic Development (TPA)	5,855	768	2,270		682	144	289	116	5,855		-3,000		2,855	2	AOC91	AAK000
Economic Development Projects											+13,724	-549	13,175	1,080	AOC51	AA--00
Community Development Oversight	11,558	1,515			2,432		1,105	443	11,558		-10,724		834	68		
Central Oversight	11,558	1,515			2,432		1,105	443	11,558		-10,724		834	68	AOC50	AAK700
<b>Total, COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>	<b>31,172</b>	<b>4,077</b>	<b>5,218</b>		<b>5,279</b>	<b>830</b>	<b>2,278</b>	<b>913</b>	<b>31,172</b>		<b>-77</b>	<b>-549</b>	<b>30,546</b>	<b>1,909</b>		
<b>EXECUTIVE DIRECTION &amp; ADMINISTRATIVE SERVICES</b>																
Assistant Secretary Support	19,409	2,545			4,084		1,856	743	19,409				19,409	1,592	AOA50	AAK000
Executive Direction	22,002	2,886			4,634	16	2,103	842	22,002		+18		22,020	1,803		
Executive Direction (TPA)	16,685	2,176			3,494	16	1,585	635	16,685		-82		16,603	1,359	AOA90	AAK000
Executive Direction (Central)	1,918	251			404		183	73	1,918				1,918	157	AOA51	AAK100
Executive Direction (Regional)	3,399	459			736		335	134	3,399		+100		3,499	287	AOA60	AAK000
Administrative Services	53,207	6,976	87		11,173	32	5,072	2,032	53,207		-2		53,205	4,351		
Administrative Services (TPA)	13,864	1,818	87		2,896	32	1,311	525	13,864		-2		13,862	1,125	AOA91	AAK000
Administrative Services (Central)	24,627	3,229			5,181		2,354	943	24,627				24,627	2,019	AOA52	AAK000
Administrative Services (Regional)	14,716	1,929			3,096		1,407	564	14,716				14,716	1,207	AOA62	AAK000

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<b>Safety &amp; Risk Management</b>	3,204	420			675		307	123	3,204				3,204	263		
Central Safety & Risk Management	801	105			169		77	31	801				801	66	ADA54	AAK600
Regional Safety Management	2,403	315			506		230	92	2,403				2,403	197	ADA61	AAK500
Information Resources Technology	52,337	6,863			11,006		5,000	2,005	52,337				52,337	4,292	ADA5A	AAK500
<b>Human Capital Management</b>	25,187	3,302			5,299		2,408	965	25,187			-1,038	24,149	1,981		
Human Resources	10,995	1,441			2,313		1,051	421	10,995				10,995	902	ADA55	AAK500
Labor-Related Payments	14,192	1,861			2,986		1,357	544	14,192			-1,038	13,154	1,079	ADA30	AAK600
<b>Facilities Management</b>	19,379	2,541			4,077		1,853	743	19,379				19,379	1,589		
Regional Facilities Management	4,559	598			959		436	175	4,559				4,559	374	ADA31	AAK600
Operations & Maintenance	14,820	1,943			3,118		1,417	568	14,820				14,820	1,215	ADA32	AAK600
Intra-Governmental Payments	23,577	3,091			4,961		2,254	903	23,577				23,577	1,933	ADA33	AAK600
Rentals (GSA/Direct)	45,464	5,960			9,566		4,346	1,741	45,464			-2,110	43,354	3,555	ADA34	AAK600
<b>Total, EXECUTIVE DIRECTION &amp; ADMINISTRATIVE SERVICES</b>	263,766	34,584	87		55,475	48	25,199	10,097	263,766		+16	-3,148	260,634	21,359		
<b>SPECIAL INITIATIVES</b>																
OJS-AK Native Justice Center	3,000	*			*		*		3,000			-3,000			ASJ1	AAE600
InterTribal Buffalo Council	575	*			*		*		575			-575			ASN1	AAK400
L-Bar Ranch	665	*			*		*		665			-665			ASN2	AAK400
AK Native Heritage Center												+631	631	52	AS-	AAK-00
APIA, Inc. Living Languages												+210	210	17	AS--	AAK-00
<b>Total, SPECIAL INITIATIVES</b>	4,240								4,240			-3,399	841	69		
<b>TOTAL, OPERATION OF INDIAN PROGRAMS</b>	1,906,998	249,632	387,247		306,856	171,947	114,475	45,860	1,906,998		+9,031	-17,479	1,898,550	97,733		
<b>INDIAN LAND CONSOLIDATION</b>																
INDIAN LAND CONSOLIDATION PROGRAM									8,000			-4,000	4,000	328	AS905	AAK500
<b>TOTAL, INDIAN LAND CONSOLIDATION</b>									8,000			-4,000	4,000	328		
<b>CONSTRUCTION</b>																
<b>PUBLIC SAFETY &amp; JUSTICE CONSTRUCTION</b>																
Facilities Replacement/New Construction	33,500	4,392		7,048			3,203	1,283	33,500				33,500	2,747	A1119	AAK600
Employee Housing	4,744	622		998			454	182	4,744			-1,244	3,500	287	A1120	AAK600
Facilities Improvement & Repair	9,872	1,294		2,077			944	378	9,872			-3,252	6,620	543	A1117	AAK600
Fire Safety Coordination	171	22		36			16	7	171				171	14	A1118	AAK600
Fire Protection	3,274	429		689			313	125	3,274			-1,274	2,000	164	A1118	AAK600
<b>Total, PUBLIC SAFETY &amp; JUSTICE CONSTRUCTION</b>	51,561	6,759		10,848			4,930	1,975	51,561			-5,770	45,791	3,755		
<b>RESOURCES MANAGEMENT CONSTRUCTION</b>																
Irrigation Project Construction:	28,716	3,764		6,042			2,745	1,100	28,716			-4,197	24,519	2,011		
Navajo Indian Irrig. Project	3,420	448		720			327	131	3,420			-433	2,987	245	A1121	AAK400
Irrigation Projects-Rehabilitation [WIN Act]	25,296	3,316		5,322			2,418	969	25,296			-3,764	21,532	1,766	A1128	AAK400
[WIN Act]	[10,000]	[1,311]		[2,104]			[956]	[383]	[10,000]				[10,000]	[820]		AAK400
Engineering & Supervision	2,758	362		580			264	106	2,758				2,758	226	A1122	AAK400
Survey & Design	1,016	133		214			97	39	1,016				1,016	83	A1123	AAK400
Federal Power Compliance (FERC)	671	88		141			64	26	671				671	55	A1126	AAK400
Dam Projects:	42,052	5,513		8,847			4,020	1,611	42,052			-5,322	36,730	3,012		
Safety of Dams	34,778	4,559		7,317			3,325	1,332	34,778			-2,048	32,730	2,684	A1124	AAK400
Dam Maintenance	7,274	954		1,530			695	279	7,274			-3,274	4,000	328	A1125	AAK400
<b>Total, RESOURCES MANAGEMENT CONSTRUCTION</b>	75,213	9,860		15,824			7,190	2,882	75,213			-9,519	65,694	5,387		
<b>OTHER PROGRAM CONSTRUCTION</b>																
Telecommunications Improvement & Repair	2,419	317		509			231	93	2,419				2,419	198	A1152	AAK600
Facilities/Quarters Improvement & Repair	4,619	606		972			442	177	4,619				4,619	379	A1153	AAK600
Construction Program Management	19,497	2,557		4,103			1,863	745	19,497		-10,000		9,497	777	A1155	AAK600
[Ft. Peck Water System]	[3,445]	[452]		[725]			[329]	[132]	[3,445]				[3,445]	[282]		AAK600
[Water Safety & Sanitation]	[10,000]	[1,311]		[2,104]			[956]	[383]	[10,000]		+10,000	-4,240	5,760	472	A11--	AAK600
<b>Total, OTHER PROGRAM CONSTRUCTION</b>	26,535	3,480		5,584			2,536	1,015	26,535			-4,240	22,295	1,826		
<b>TOTAL, CONSTRUCTION</b>	153,309	20,099		32,256			14,656	5,872	153,309			-19,529	133,780	10,968		

BUREAU OF INDIAN AFFAIRS  
 BUDGET COMPARISON TABLE  
 Dollars in Thousands (\$000)

ACCOUNT ACTIVITY Sub Activity Program Element (Non-Add)	2024 CR Annual Rate of Operations	CR 1 13.2% Oct.1-Nov.17 DISTRIBUTED [CR + Tribal Transfers]	EXCEPTION APPOR. 1 Fiscal Year Tribes DISTRIBUTED	CR 2 21.0% Nov.18-Feb.2 AUTO APPOR. DISTRIBUTED	CR 2 21.0% Nov.18-Feb.2 WRITTEN APPOR. DISTRIBUTED	EXCEPTION APPOR. 2 Calendar Year Tribes DISTRIBUTED	REVISED CR 3 9.6% Feb.3-Mar.8 DISTRIBUTED	CR 4 3.6% Mar.9-22 DISTRIBUTED	2023 Enacted [P.L. 117-103]	Fixed Costs	Internal Transfers	Changes	2024 Enacted	AA 1 8.2% Mar.22-Apr.20 DISTRIBUTION	Functional Area	Funds Center
<b>INDIAN LAND &amp; WATER CLAIM SETTLEMENTS &amp; MISCELLANEOUS PAYMENTS TO INDIANS</b>																
LAND SETTLEMENTS																
White Earth Land Settlement Act (Adm.) (P.L. 99-264)	[625]								[625]				[625]		A2219	AAK400
MISCELLANEOUS PAYMENTS																
Truckee River Operating Agreement (P.L. 101-618)	[200]								[200]			[+151]	[351]		A2252	AAK400
UNALLOCATED <sup>2/</sup>	825	108		174			79	32	825			+151	976	80	A2214	AAK300
<b>TOTAL, SETTLEMENTS/MISC. PAYMENTS</b>	<b>825</b>	<b>108</b>		<b>174</b>			<b>79</b>	<b>32</b>	<b>825</b>			<b>+151</b>	<b>976</b>	<b>80</b>		
<b>INDIAN GUARANTEED LOAN PROGRAM</b>																
SUBSIDIES	11,204	1,469		2,357			1,071	429	11,204				11,204	919	A4553	AAK700
PROGRAM MANAGEMENT	2,680	351		564			256	103	2,680			-555	2,125	174	A4551	AAK700
<b>TOTAL, INDIAN GUARANTEED LOAN PROGRAM</b>	<b>13,884</b>	<b>1,820</b>		<b>2,921</b>			<b>1,327</b>	<b>532</b>	<b>13,884</b>			<b>-555</b>	<b>13,329</b>	<b>1,093</b>		
<b>CONTRACT SUPPORT COSTS ACCOUNT<sup>2/</sup></b>																
CONTRACT SUPPORT	323,000	42,345	127,888		36,991	51,334	9,356	3,747	323,000			+14,000	337,000	9,173	A3T93	AAK300
INDIAN SELF-DETERMINATION FUND	5,000	656			1,052		478	192	5,000				5,000	410	A3T94	AAK300
<b>TOTAL, CONTRACT SUPPORT COSTS ACCOUNT</b>	<b>328,000</b>	<b>43,001</b>	<b>127,888</b>		<b>38,043</b>	<b>51,334</b>	<b>9,834</b>	<b>3,939</b>	<b>328,000</b>			<b>+14,000</b>	<b>342,000</b>	<b>9,583</b>		
<b>PAYMENTS for TRIBAL LEASES<sup>2/</sup></b>																
PAYMENTS for TRIBAL LEASES	30,000	3,933			6,312		2,868	1,149	30,000			+34,000	64,000	5,248	A3L30	AAK600
<b>TOTAL, PAYMENTS for TRIBAL LEASES</b>	<b>30,000</b>	<b>3,933</b>			<b>6,312</b>		<b>2,868</b>	<b>1,149</b>	<b>30,000</b>			<b>+34,000</b>	<b>64,000</b>	<b>5,248</b>		
<b>TOTAL, DIRECT FUNDS</b>	<b>2,433,016</b>	<b>318,593</b>	<b>515,135</b>	<b>35,351</b>	<b>357,523</b>	<b>223,281</b>	<b>143,239</b>	<b>57,384</b>	<b>2,441,016</b>		<b>+9,031</b>	<b>+54,588</b>	<b>2,862,635</b>	<b>125,033</b>		

<sup>1/</sup> OIP funds are not Auto-Apporioned (AA) when requesting an Exception Apportionment (EA).

<sup>2/</sup> CSC and 105(i) are indefinite accounts, therefore funds are not Auto-Apporioned; Requested as Current Mandatory in '24; Account Actuals reflected in Enacted

<sup>3/</sup> 2024 unallocated distribution is TBD, bracketed amounts show possible allocations.

<sup>4/</sup> No funds provided in Continuing Resolution (CR) distribution due to completion of Special Initiative in 2023.

**Funding Availability Key:**

2-Year
No-Year (individual programs identified in OIP)
Indefinite

Director, Office of Budget & Performance Management