

BUREAU OF INDIAN AFFAIRS  
BUDGET COMPARISON TABLE  
Dollars in Thousands (\$000)

ACCOUNT ACTIVITY Sub Activity Program Element (Non-Add)	2023 Enacted	2024 President's Budget Request	2024 CR Annual Rate of Operations	CR 1 13.2% DISTRIBUTED [CR + Tribal Transfers]	EXCEPTION APPOR. 1 Fiscal Year Tribes DISTRIBUTED	CR 2 21.0% AUTO APPOR. DISTRIBUTED	CR 2 WRITTEN APPOR. DISTRIBUTED	EXCEPTION APPOR. 2 Calendar Year Tribes DISTRIBUTED	REVISED CR 3 9.6% DISTRIBUTION	Cumulative Total of Distributions [CR1,2,3 + EA1&2]	Functional	Funds
<b>OPERATION OF INDIAN PROGRAMS</b>												
<b>TRIBAL GOVERNMENT</b>												
Aid to Tribal Government (TPA)	29,037	30,118	29,037	3,729	8,616				976	22,692	AOT90	AAK000
Consolidated Tribal Gov't Program (TPA)	82,467	86,073	82,467	10,935	38,391		3,898	5,473	6	83,383	AOT91	AAK000
Self Governance Compacts (TPA)	200,398	240,396	200,398	30,154	122,016		18,848	59,047	3	230,068	AOT92	AAK000
New Tribes (TPA)	480		480	63			101		46	210	AOT95	AAK000
Small Tribes Supplement (TPA)	7,002	23,002	7,002	918			1,473		669	3,060	AOT97	AAK300
Road Maintenance (TPA)	39,190	51,238	39,190	5,138	14		8,243	8	3,745	17,148	AOT96	AAK000
Tribal Government Program Oversight	10,414	12,950	10,414	1,383			2,221		1,008	4,612		
Central Oversight	2,742	2,815	2,742	359			577		262	1,198	AOT50	AAK300
Regional Oversight	7,672	10,135	7,672	1,024			1,644		746	3,414	AOT60	AAK000
<b>Total, TRIBAL GOVERNMENT</b>	<b>368,988</b>	<b>443,777</b>	<b>368,988</b>	<b>52,320</b>	<b>169,037</b>		<b>43,038</b>	<b>90,325</b>	<b>6,453</b>	<b>361,173</b>		
<b>HUMAN SERVICES</b>												
Social Services (TPA)	54,934	79,456	54,934	6,942	14,470		7,637	8,332	2,262	39,643	AOH90	AAK000
Welfare Assistance (TPA)	78,494	78,494	78,494	10,291			16,515		7,504	34,310	AOH91	AAK000
Indian Child Welfare Act (TPA)	17,848	25,825	17,848	2,216	6,472		1,989	4,243	288	15,208	AOH92	AAK000
Housing Program (TPA)	12,219	17,959	12,219	1,565	971		2,277	4	1,034	5,851	AOH93	AAK000
Human Services Tribal Design (TPA)	218	222	218	29	160		7	1	3	200	AOH94	AAK000
Human Services Program Oversight	3,272	3,391	3,272	429			688		313	1,430		
Central Oversight	986	1,024	986	129			207		94	430	AOH50	AAK300
Regional Oversight	2,286	2,367	2,286	300			481		219	1,000	AOH60	AAK000
<b>Total, HUMAN SERVICES</b>	<b>166,985</b>	<b>205,347</b>	<b>166,985</b>	<b>21,472</b>	<b>22,073</b>		<b>29,113</b>	<b>12,580</b>	<b>11,404</b>	<b>96,642</b>		
<b>TRUST - NATURAL RESOURCES MANAGEMENT</b>												
Natural Resources (TPA)	16,903	17,425	16,903	2,227	1,423		3,229	367	1,414	8,660	AON9A	AAK000
[Land Acquisitions]	[2,000]		[2,000]	[262]			[421]		[191]	[874]	[AON9M]	[AAK400]
Irrigation Operations & Maintenance	15,269	25,457	15,269	2,002			3,213		1,460	6,675	AON30	AAK400
Rights Protection Implementation	49,200	49,531	49,200	6,450			10,352		4,704	21,506	AON31	AAK400
Tribal Management/Development Program	18,544	18,653	18,544	2,431			3,902		1,773	8,106	AON32	AAK400
Endangered Species	6,243	6,263	6,243	818			1,314		597	2,729	AON3A	AAK400
Tribal Climate Resilience	34,991	48,039	34,991	4,587			7,362		3,345	15,294	AON3S	AAK400
Integrated Resource Info Program	3,077	5,194	3,077	403			647		294	1,344	AON3B	AAK400
Agriculture & Range	39,438	42,006	39,438	5,170	4,569		7,192	1,561	3,041	21,533		
Agriculture Program (TPA)	27,147	29,699	27,147	3,559	4,569		4,606	1,561	1,866	16,161	AON9B	AAK000
Invasive Species	12,291	12,307	12,291	1,611			2,586		1,175	5,372	AON3C	AAK400
Forestry	66,017	68,510	66,017	8,536	5,373		12,397	727	5,528	32,561		
Forestry Program (TPA)	35,539	35,671	35,539	4,540	5,373		5,984	727	2,614	19,238	AON9C	AAK000
Forestry Projects	30,478	32,839	30,478	3,996			6,413		2,914	13,323	AON3E	AAK400
Water Resources	18,426	19,620	18,426	2,414	2,329		3,310	781	1,391	10,225		
Water Resources Program (TPA)	8,284	8,381	8,284	1,084	2,329		1,176	781	421	5,791	AON9D	AAK000
Water Mgmt., Planning & PreDevelopment	10,142	11,239	10,142	1,330			2,134		970	4,434	AON34	AAK400
Fish, Wildlife & Parks	23,699	24,926	23,699	3,114	2,128		4,481	768	1,926	12,417		
Wildlife & Parks Program (TPA)	10,731	10,940	10,731	1,414	2,128		1,753	768	686	6,749	AON9E	AAK000
Fish, Wildlife & Parks Projects	12,968	13,986	12,968	1,700			2,728		1,240	5,668	AON3F	AAK400
Energy & Minerals	33,011	47,640	33,011	4,327	63		6,930	20	3,145	14,485		
Energy & Minerals Program (TPA)	4,426	6,605	4,426	580	63		916	20	413	1,992	AON9F	AAK000
Energy & Minerals Projects	22,039	34,394	22,039	2,889			4,637		2,107	9,633	AON3G	AAK400
Energy & Minerals Central Oversight	5,622	5,703	5,622	737			1,183		537	2,457	AON5B	AAK400
[Energy Service Center]	[4,672]	[4,753]	[4,672]	[612]			[983]		[47]	[2,042]		
Energy & Minerals Regional Oversight	924	938	924	121			194		88	403	AON6B	AAK000
Resource Management Program Oversight	8,301	12,418	8,301	1,088			1,747		793	3,628		
Central Oversight	3,507	5,456	3,507	460			738		335	1,533	AON5A	AAK400
Regional Oversight	4,794	6,962	4,794	628			1,009		458	2,095	AON6A	AAK000
<b>Total, TRUST - NATURAL RESOURCES MANAGEMENT</b>	<b>333,119</b>	<b>385,682</b>	<b>333,119</b>	<b>43,567</b>	<b>15,885</b>		<b>66,076</b>	<b>4,224</b>	<b>29,411</b>	<b>159,163</b>		

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<b>TRUST - REAL ESTATE SERVICES</b>												
Trust Services (TPA)	10,218	10,490	10,218	1,340	123		2,120	6	963	4,552	AOR9A	AAK000
Navajo-Hopi Settlement Program	1,303	1,355	1,303	171			274		125	570	AOR30	AAK400
Probate (TPA)	14,140	16,368	14,140	1,854	55		2,962	3	1,345	6,219	AOR9B	AAK000
Office of Hearings & Appeals		8,647										
Land Title & Records Offices	16,425	17,310	16,425	2,153			3,456		1,570	7,179	AOR6A	AAK000
Land Acquisitions		12,000									AOR9L	
<b>Real Estate Services</b>	<b>41,133</b>	<b>43,050</b>	<b>41,133</b>	<b>5,374</b>	<b>2,135</b>		<b>8,110</b>	<b>451</b>	<b>3,619</b>	<b>19,689</b>		
RES Program (TPA)	38,331	40,247	38,331	5,007	2,135		7,520	451	3,351	18,464	AOR9C	AAK000
RES Projects	2,802	2,803	2,802	367			590		268	1,225	AOR3A	AAK400
<b>Land Records Improvement</b>	<b>7,074</b>	<b>7,233</b>	<b>7,074</b>	<b>927</b>			<b>1,488</b>		<b>676</b>	<b>3,091</b>		
LRI - Central	4,511	4,569	4,511	591			949		431	1,971	AOR5B	AAK400
LRI - Regional	2,563	2,664	2,563	336			539		245	1,120	AOR6B	AAK000
<b>Environmental Quality</b>	<b>32,907</b>	<b>43,895</b>	<b>32,907</b>	<b>4,314</b>	<b>119</b>		<b>6,894</b>	<b>80</b>	<b>3,121</b>	<b>14,528</b>		
EQ Program (TPA)	5,007	5,108	5,007	656	119		1,024	80	454	2,333	AOR9D	AAK000
EQ Projects	27,900	38,787	27,900	3,658			5,870		2,667	12,195	AOR5B	AAK400
Alaskan Native Programs (TPA)	1,521	1,559	1,521	199			320		145	664	AOR9O	AAK000
<b>Rights Protection</b>	<b>17,531</b>	<b>17,807</b>	<b>17,531</b>	<b>2,305</b>	<b>613</b>		<b>3,551</b>	<b>40</b>	<b>1,607</b>	<b>8,116</b>		
Rights Protection (TPA)	4,281	4,376	4,281	557	613		745	40	333	2,288	AOR9I	AAK000
Water Rights Negotiations/Litigation	11,268	11,356	11,268	1,477			2,371		1,077	4,925	AOR3I	AAK400
Litigation Support/Attny Fees	1,800	1,800	1,800	236			379		172	787	AOR32	AAK400
Other Indian Rights Protection	182	275	182	35			56		25	116	AOR6O	AAK000
<b>Trust - Real Estate Services Oversight</b>	<b>16,751</b>	<b>21,292</b>	<b>16,751</b>	<b>2,214</b>			<b>3,553</b>		<b>1,615</b>	<b>7,382</b>		
Central Oversight	3,501	5,514	3,501	459			737		335	1,531	AOR5C	AAK400
Regional Oversight	13,250	15,778	13,250	1,755			2,816		1,280	5,851	AOR6C	AAK000
<b>Total, TRUST - REAL ESTATE SERVICES</b>	<b>159,003</b>	<b>201,006</b>	<b>159,003</b>	<b>20,851</b>	<b>3,045</b>		<b>32,728</b>	<b>580</b>	<b>14,786</b>	<b>71,990</b>		
<b>PUBLIC SAFETY &amp; JUSTICE</b>												
<b>Law Enforcement</b>	<b>506,290</b>	<b>572,699</b>	<b>506,290</b>	<b>66,375</b>	<b>154,867</b>		<b>69,023</b>	<b>59,160</b>	<b>22,775</b>	<b>372,200</b>		
Criminal Investigations & Police Services	274,152	316,094	274,152	35,941	96,254		34,375	42,299	9,478	218,347	AQJ30	AAKL00
Detention/Corrections	136,324	154,463	136,324	17,872	58,613		14,490	16,861	4,136	111,972	AQJ31	AAKL00
Inspections/Internal Affairs	3,751	3,891	3,751	492			789		359	1,640	AQJ32	AAKL00
Law Enforcement Special Initiatives	25,094	25,441	25,094	3,290			5,280		2,399	10,969	AQJ33	AAKL00
Indian Police Academy	5,163	5,332	5,163	677			1,086		494	2,257	AQJ34	AAKL00
Tribal Justice Support	34,836	36,719	34,836	4,567			7,329		3,330	15,226	AQJ35	AAKL00
[AWA]	[3,000]	[3,000]	[3,000]	[393]			[631]		[287]	[1,311]		
[PL 280 Courts]	[21,000]	[21,000]	[21,000]	[2,753]			[4,418]		[2,008]	[9,179]		
Law Enforcement Program Management	7,391	8,865	7,391	969			1,555		707	3,231	AQJ36	AAKL00
Facilities Operations & Maintenance	19,579	21,894	19,579	2,567			4,119		1,872	8,558	AQJ38	AAK600
Tribal Courts (TPA)	71,770	68,725	71,770	6,175	16,114		6,008	4,183	2,119	34,599	AQJ9O	AAK000
[Courts Operations & Maintenance]	[2,000]	[5,000]	[2,000]	[262]			[421]		[191]	[874]		
Fire Protection (TPA)	1,665	1,677	1,665	211	921		116	16	50	1,314	AQJ9I	AAK000
<b>Total, PUBLIC SAFETY &amp; JUSTICE</b>	<b>579,725</b>	<b>643,101</b>	<b>579,725</b>	<b>72,761</b>	<b>171,902</b>		<b>75,147</b>	<b>63,359</b>	<b>24,944</b>	<b>408,113</b>		
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>												
Job Placement & Training (TPA)	13,759	15,825	13,759	1,794	2,948		2,165	686	884	8,477	AOC9O	AAK000
Economic Development (TPA)	5,855	7,940	5,855	768	2,270		682	144	289	4,153	AOC9I	AAK000
Economic Development Projects		50,724									AOC--	AA--00
Community Development Oversight	11,558	3,091	11,558	1,515			2,432		1,105	5,052		
Central Oversight	11,558	3,091	11,558	1,515			2,432		1,105	5,052	AOC5O	AAK700
<b>Total, COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>	<b>31,172</b>	<b>77,580</b>	<b>31,172</b>	<b>4,077</b>	<b>5,218</b>		<b>5,279</b>	<b>830</b>	<b>2,278</b>	<b>17,682</b>		

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<b>EXECUTIVE DIRECTION &amp; ADMINISTRATIVE SERVICES</b>												
Assistant Secretary Support	19,409	23,198	19,409	2,545			4,084		1,856	8,485	AOA50	AAK000
Office of Subsistence Management		13,552										
<b>Executive Direction</b>	<b>22,002</b>	<b>25,915</b>	<b>22,002</b>	<b>2,886</b>			<b>4,634</b>	<b>17</b>	<b>2,103</b>	<b>9,640</b>		
Executive Direction (TPA)	16,685	18,395	16,685	2,176			3,494	17	1,585	7,272	AOA90	AAK000
Executive Direction (Central)	1,918	3,920	1,918	251			404		183	838	AOA51	AAK100
Executive Direction (Regional)	3,399	3,600	3,399	459			736		335	1,530	AOA60	AAK000
<b>Administrative Services</b>	<b>53,207</b>	<b>64,749</b>	<b>53,207</b>	<b>6,976</b>	<b>87</b>		<b>11,173</b>	<b>32</b>	<b>5,072</b>	<b>23,340</b>		
Administrative Services (TPA)	13,864	14,530	13,864	1,818	87		2,896	32	1,311	6,144	AOA91	AAK000
Administrative Services (Central)	24,627	34,352	24,627	3,229			5,181		2,354	10,764	AOA52	AAK000
Administrative Services (Regional)	14,716	15,867	14,716	1,929			3,096		1,407	6,432	AOA62	AAK000
<b>Safety &amp; Risk Management</b>	<b>3,204</b>	<b>3,313</b>	<b>3,204</b>	<b>420</b>			<b>675</b>		<b>307</b>	<b>1,402</b>		
Central Safety & Risk Management	801	815	801	105			169		77	351	AOA54	AAK600
Regional Safety Management	2,403	2,498	2,403	315			506		230	1,051	AOA61	AAK000
Information Resources Technology	52,337	53,786	52,337	6,863			11,006		5,001	22,870	AOA5A	AAK500
<b>Human Capital Management</b>	<b>25,187</b>	<b>25,727</b>	<b>25,187</b>	<b>3,302</b>			<b>5,299</b>		<b>2,408</b>	<b>11,009</b>		
Human Resources	10,995	12,573	10,995	1,441			2,313		1,051	4,805	AOA53	AAK000
Labor-Related Payments	14,192	13,154	14,192	1,861			2,986		1,357	6,204	AOA30	AAK000
<b>Facilities Management</b>	<b>19,379</b>	<b>20,015</b>	<b>19,379</b>	<b>2,541</b>			<b>4,077</b>		<b>1,853</b>	<b>8,471</b>		
Regional Facilities Management	4,559	4,734	4,559	598			959		436	1,993	AOA31	AAK600
Operations & Maintenance	14,820	15,281	14,820	1,943			3,118		1,417	6,478	AOA32	AAK600
Intra-Governmental Payments	23,577	25,416	23,577	3,091			4,961		2,254	10,306	AOA33	AAK000
Rentals [GSA/Direct]	45,464	45,473	45,464	5,960			9,566		4,346	19,872	AOA34	AAK000
<b>Total, EXECUTIVE DIRECTION &amp; ADMINISTRATIVE SERVICES</b>	<b>263,766</b>	<b>301,144</b>	<b>263,766</b>	<b>34,584</b>	<b>87</b>		<b>55,475</b>	<b>49</b>	<b>25,200</b>	<b>115,395</b>		
<b>SPECIAL INITIATIVES</b>												
OJS-AK Native Justice Center	3,000		3,000	*		*	*		*	*	AO5J1	AAE000
InterTribal Buffalo Council	575		575	*		*	*		*	*	AO5N1	AAK400
L--Bar Ranch	665		665	*		*	*		*	*	AO5N2	AAK400
<b>Total, SPECIAL INITIATIVES</b>	<b>4,240</b>		<b>4,240</b>									
<b>TOTAL, OPERATION OF INDIAN PROGRAMS</b>	<b>1,906,998</b>	<b>2,257,637</b>	<b>1,906,998</b>	<b>249,632</b>	<b>387,247</b>		<b>306,856</b>	<b>171,947</b>	<b>114,476</b>	<b>1,230,158</b>		

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<b>INDIAN LAND CONSOLIDATION</b>												
INDIAN LAND CONSOLIDATION PROGRAM	8,000	30,500									A5905	AAK300
<b>TOTAL, INDIAN LAND CONSOLIDATION</b>	<b>8,000</b>	<b>30,500</b>										
<b>LWCF TRIBAL LAND ACQUISITION</b>												
LWCF TRIBAL LAND ACQUISITION		12,000									A5905	AAK300
<b>TOTAL, LWCF TRIBAL LAND ACQUISITION</b>		<b>12,000</b>										
<b>CONSTRUCTION</b>												
<b>PUBLIC SAFETY &amp; JUSTICE CONSTRUCTION</b>												
Facilities Replacement/New Construction	33,500	48,500	33,500	4,392		7,048			3,203	14,643	A1119	AAK600
Employee Housing	4,744	7,494	4,744	622		998			454	2,074	A1120	AAK600
Facilities Improvement & Repair	9,872	15,872	9,872	1,294		2,077			944	4,315	A1117	AAK600
Fire Safety Coordination	171	171	171	22		36			16	74	A1118	AAK600
Fire Protection	3,274	3,274	3,274	429		689			313	1,431	A1118	AAK600
<b>Total, PUBLIC SAFETY &amp; JUSTICE CONSTRUCTION</b>	<b>51,561</b>	<b>75,311</b>	<b>51,561</b>	<b>6,759</b>		<b>10,848</b>			<b>4,930</b>	<b>22,537</b>		
<b>RESOURCES MANAGEMENT CONSTRUCTION</b>												
Irrigation Project Construction:	28,716	33,300	28,716	3,764		6,042			2,745	12,551		
Navajo Indian Irrig. Project	3,420	3,435	3,420	448		720			327	1,495	A1121	AAK400
Irrigation Projects-Rehabilitation	25,296	29,865	25,296	3,316		5,322			2,418	11,056	A1128	AAK400
[WIIN Act]	[10,000]	[10,000]	[10,000]	[1,311]		[2,104]			[956]	[4,371]		
Engineering & Supervision	2,758	2,814	2,758	362		580			264	1,206	A1122	AAK400
Survey & Design	1,016	1,016	1,016	133		214			97	444	A1123	AAK400
Federal Power Compliance [FERC]	671	680	671	88		141			64	293	A1126	AAK400
Dam Projects:	42,052	52,537	42,052	5,513		8,847			4,020	18,380		
Safety of Dams	34,778	34,907	34,778	4,559		7,317			3,325	15,201	A1124	AAK400
Dam Maintenance	7,274	17,630	7,274	954		1,530			695	3,179	A1125	AAK400
<b>Total, RESOURCES MANAGEMENT CONSTRUCTION</b>	<b>75,213</b>	<b>90,347</b>	<b>75,213</b>	<b>9,860</b>		<b>15,824</b>			<b>7,190</b>	<b>32,874</b>		
<b>OTHER PROGRAM CONSTRUCTION</b>												
Telecommunications Improvement & Repair	2,419	2,419	2,419	317		509			231	1,057	A1152	AAK600
Facilities/Quarters Improvement & Repair	4,619	11,382	4,619	606		972			442	2,020	A1153	AAK600
Construction Program Management	19,497	10,355	19,497	2,557		4,103			1,863	8,523	A1155	AAK600
[Ft. Peck Water System]	[3,445]	[3,477]	[3,445]	[452]		[725]			[329]	[1,506]		
[Water Safety & Sanitation]	[10,000]		[10,000]	[1,311]		[2,104]			[956]	[4,371]		
Water Safety & Sanitation		10,000									A11--	AAK600
<b>Total, OTHER PROGRAM CONSTRUCTION</b>	<b>26,535</b>	<b>34,156</b>	<b>26,535</b>	<b>3,480</b>		<b>5,584</b>			<b>2,536</b>	<b>11,600</b>		
<b>TOTAL, CONSTRUCTION</b>	<b>153,309</b>	<b>199,814</b>	<b>153,309</b>	<b>20,099</b>		<b>32,256</b>			<b>14,656</b>	<b>67,011</b>		
<b>INDIAN LAND &amp; WATER CLAIM SETTLEMENTS &amp; MISCELLANEOUS PAYMENTS TO INDIANS</b>												
<b>LAND SETTLEMENTS</b>												
White Earth Land Settlement Act (Adm.) (P.L. 99-264)	[625]	[625]	[625]								A2219	AAK400
<b>MISCELLANEOUS PAYMENTS</b>												
Truckee River Operating Agreement (P.L. 101-618)	[200]	[351]	[200]								A2252	AAK400
UNALLOCATED <sup>2/</sup>	825	976	825	108		174			79	361	A2214	AAK000
<b>TOTAL, SETTLEMENTS/MISC. PAYMENTS</b>	<b>825</b>	<b>976</b>	<b>825</b>	<b>108</b>		<b>174</b>			<b>79</b>	<b>361</b>		
<b>INDIAN GUARANTEED LOAN PROGRAM</b>												
<b>SUBSIDIES</b>												
PROGRAM MANAGEMENT	11,204	12,204	11,204	1,469		2,357			1,071	4,897	A4553	AAK700
PROGRAM MANAGEMENT	2,680	3,257	2,680	351		564			256	1,171	A4551	AAK700
<b>TOTAL, INDIAN GUARANTEED LOAN PROGRAM</b>	<b>13,884</b>	<b>15,461</b>	<b>13,884</b>	<b>1,820</b>		<b>2,921</b>			<b>1,327</b>	<b>6,068</b>		

BUREAU OF INDIAN AFFAIRS  
BUDGET COMPARISON TABLE  
Dollars in Thousands (\$000)

ACCOUNT ACTIVITY Sub Activity Program Element (Non-Add)	2023 Enacted	2024 President's Budget Request	2024 CR Annual Rate of Operations	CR 1 13.2% DISTRIBUTED [CR + Tribal Transfers]	EXCEPTION APPOR. 1 Fiscal Year Tribes DISTRIBUTED	CR 2 21.0% AUTO APPOR. DISTRIBUTED	CR 2 WRITTEN APPOR. DISTRIBUTED	EXCEPTION APPOR. 2 Calendar Year Tribes DISTRIBUTED	REVISED CR 3 9.6% DISTRIBUTION	Cumulative Total of Distributions [CR1,2,3 + EA1&2]	Functional	Funds
<b>CONTRACT SUPPORT COSTS ACCOUNT<sup>2/</sup></b>												
CONTRACT SUPPORT	323,000	426,388	323,000	42,345	127,888		36,991	51,334		258,558	A3T93	AAK300
INDIAN SELF-DETERMINATION FUND	5,000	5,000	5,000	656			1,052			1,708	A3T94	AAK300
<b>TOTAL, CONTRACT SUPPORT COSTS ACCOUNT</b>	<b>328,000</b>	<b>431,388</b>	<b>328,000</b>	<b>43,001</b>	<b>127,888</b>		<b>38,043</b>	<b>51,334</b>		<b>260,266</b>		
<b>PAYMENTS for TRIBAL LEASES<sup>2/</sup></b>												
PAYMENTS for TRIBAL LEASES	30,000	82,500	30,000	3,933			6,312			10,245	A3L30	AAK600
<b>TOTAL, PAYMENTS for TRIBAL LEASES</b>	<b>30,000</b>	<b>82,500</b>	<b>30,000</b>	<b>3,933</b>			<b>6,312</b>			<b>10,245</b>		
<b>TOTAL, DIRECT FUNDS</b>	<b>2,441,016</b>	<b>3,030,276</b>	<b>2,433,016</b>	<b>318,593</b>	<b>515,135</b>	<b>35,351</b>	<b>351,211</b>	<b>223,281</b>	<b>143,240</b>	<b>1,586,811</b>		

<sup>1/</sup> OIP funds are not Auto-Apporportioned (AA) when requesting an Exception Apportionment (EA).

<sup>2/</sup> CSC and 105(I) are indefinite accounts, therefore funds are not Auto-Apporportioned; Requested as Current Mandatory in '24; Account Actuals reflected in Enacted.

<sup>3/</sup> 2024 unallocated distribution is TBD, bracketed amounts show possible allocations.

<sup>4/</sup> No funds provided in Continuing Resolution (CR) distribution due to completion of Special Initiative in 2023.

**Funding Availability Key:**

2-Year
No-Year [individual programs identified in OIP]
Indefinite

Director, Office of Budget & Performance Management