

BUREAU OF INDIAN AFFAIRS
2024 BUDGET COMPARISON TABLE
Dollars in Thousands (\$000)

ACCOUNT ACTIVITY Sub Activity Program Element [Non-Add]	2023 Enacted	2024 President's Budget Request	2024 CR Annual Rate of Operations	CR 1 13.1% DISTRIBUTED [CR + Tribal Transfers]	EA 1 Fiscal Year Tribes DISTRIBUTED	CR 2 21.0% AUTO APPOR. DISTRIBUTED	CR 2 WRITTEN APPOR. DISTRIBUTION	EA 2 Calendar Year Tribes DISTRIBUTION	Cumulative Total of Distributions [CR1&2+EA1&2]	Functional Area	Funds Center
OPERATION OF INDIAN PROGRAMS											
TRIBAL GOVERNMENT											
Aid to Tribal Government (TPA)	29,037	30,118	29,037	3,729	8,616		3,898	5,473	21,716	AOT90	AAK000
Consolidated Tribal Gov't Program (TPA)	82,467	86,073	82,467	10,935	38,391		8,254	25,797	83,377	AOT91	AAK000
Self Governance Compacts (TPA)	200,398	240,396	200,398	30,154	122,016		18,848	59,047	230,065	AOT92	AAK000
New Tribes (TPA)	480		480	63			101		164	AOT95	AAK000
Small Tribes Supplement (TPA)	7,002	23,002	7,002	918			1,473		2,391	AOT97	AAK300
Road Maintenance (TPA)	39,190	51,238	39,190	5,138	14		8,243	8	13,403	AOT96	AAK000
Tribal Government Program Oversight	10,414	12,950	10,414	1,383			2,221		3,604		
Central Oversight	2,742	2,815	2,742	359			577		936	AOT50	AAK300
Regional Oversight	7,672	10,135	7,672	1,024			1,644		2,668	AOT60	AAK000
Total, TRIBAL GOVERNMENT	368,988	443,777	368,988	52,320	169,037		43,038	90,325	354,720		
HUMAN SERVICES											
Social Services (TPA)	54,934	79,456	54,934	6,942	14,470		7,637	8,332	37,381	AOH90	AAK000
Welfare Assistance (TPA)	78,494	78,494	78,494	10,291			16,515		26,806	AOH91	AAK000
Indian Child Welfare Act (TPA)	17,848	25,825	17,848	2,216	6,472		1,989	4,243	14,920	AOH92	AAK000
Housing Program (TPA)	12,219	17,959	12,219	1,565	971		2,277	4	4,817	AOH93	AAK000
Human Services Tribal Design (TPA)	218	222	218	29	160		7	1	197	AOH94	AAK000
Human Services Program Oversight	3,272	3,391	3,272	429			688		1,117		
Central Oversight	986	1,024	986	129			207		336	AOH50	AAK300
Regional Oversight	2,286	2,367	2,286	300			481		781	AOH60	AAK000
Total, HUMAN SERVICES	166,985	205,347	166,985	21,472	22,073		29,113	12,580	85,238		
TRUST - NATURAL RESOURCES MANAGEMENT											
Natural Resources (TPA)	16,903	17,425	16,903	2,227	1,423		3,229	367	7,246	AON9A	AAK000
[Land Acquisitions]	[2,000]		[2,000]	[262]			[421]		[683]	[AON9M]	[AAK400]
Irrigation Operations & Maintenance	15,269	25,457	15,269	2,002			3,213		5,215	AON30	AAK400
Rights Protection Implementation	49,200	49,531	49,200	6,450			10,352		16,802	AON31	AAK400
Tribal Management/Development Program	18,544	18,653	18,544	2,431			3,902		6,333	AON32	AAK400
Endangered Species	6,243	6,263	6,243	818			1,314		2,132	AON3A	AAK400
Tribal Climate Resilience	34,991	48,039	34,991	4,587			7,362		11,949	AON33	AAK400
Integrated Resource Info Program	3,077	5,194	3,077	403			647		1,050	AON3B	AAK400
Agriculture & Range	39,438	42,006	39,438	5,170	4,569		7,192	1,561	18,492		
Agriculture Program (TPA)	27,147	29,699	27,147	3,559	4,569		4,606	1,561	14,295	AON9B	AAK000
Invasive Species	12,291	12,307	12,291	1,611			2,586		4,197	AON3C	AAK400
Forestry	66,017	68,510	66,017	8,536	5,373		12,397	727	27,033		
Forestry Program (TPA)	35,539	35,671	35,539	4,540	5,373		5,984	727	16,624	AON9C	AAK000
Forestry Projects	30,478	32,839	30,478	3,996			6,413		10,409	AON3E	AAK400
Water Resources	18,426	19,620	18,426	2,414	2,329		3,310	781	8,834		
Water Resources Program (TPA)	8,284	8,381	8,284	1,084	2,329		1,176	781	5,370	AON9D	AAK000
Water Mgmt., Planning & PreDevelopment	10,142	11,239	10,142	1,330			2,134		3,464	AON34	AAK400
Fish, Wildlife & Parks	23,699	24,926	23,699	3,114	2,128		4,481	768	10,491		
Wildlife & Parks Program (TPA)	10,731	10,940	10,731	1,414	2,128		1,753	768	6,063	AON9E	AAK000
Fish, Wildlife & Parks Projects	12,968	13,986	12,968	1,700			2,728		4,428	AON3F	AAK400
Energy & Minerals	33,011	47,640	33,011	4,327	63		6,930	20	11,340		
Energy & Minerals Program (TPA)	4,426	6,605	4,426	580	63		916	20	1,579	AON9F	AAK000
Energy & Minerals Projects	22,039	34,394	22,039	2,889			4,637		7,526	AON3G	AAK400
Energy & Minerals Central Oversight	5,622	5,703	5,622	737			1,183		1,920	AON5B	AAK400
[Energy Service Center]	[4,672]	[4,753]	[4,672]	[612]			[983]		[1,595]		
Energy & Minerals Regional Oversight	924	938	924	121			194		315	AONGB	AAK000
Resource Management Program Oversight	8,301	12,418	8,301	1,088			1,747		2,835		
Central Oversight	3,507	5,456	3,507	460			738		1,198	AON5A	AAK400
Regional Oversight	4,794	6,962	4,794	628			1,009		1,637	AON6A	AAK000
Total, TRUST - NATURAL RESOURCES MANAGEMENT	333,119	385,682	333,119	43,567	15,885		66,076	4,224	129,752		

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TRUST - REAL ESTATE SERVICES											
Trust Services (TPA)	10,218	10,490	10,218	1,340	123		2,120	6	3,589	AOR9A	AAK000
Navajo-Hopi Settlement Program	1,303	1,355	1,303	171			274		445	AOR30	AAK400
Probate (TPA)	14,140	16,368	14,140	1,854	55		2,962	3	4,874	AOR9B	AAK000
Office of Hearings & Appeals		8,647									
Land Title & Records Offices	16,425	17,310	16,425	2,153			3,456		5,609	AOR6A	AAK000
Land Acquisitions		12,000								AOR9L	
Real Estate Services	41,133	43,050	41,133	5,374	2,135		8,110	451	16,070		
RES Program (TPA)	38,331	40,247	38,331	5,007	2,135		7,520	451	15,113	AOR9C	AAK000
RES Projects	2,802	2,803	2,802	367			590		957	AOR3A	AAK400
Land Records Improvement	7,074	7,233	7,074	927			1,488		2,415		
LRI - Central	4,511	4,569	4,511	591			949		1,540	AOR5B	AAK400
LRI - Regional	2,563	2,664	2,563	336			539		875	AOR6B	AAK000
Environmental Quality	32,907	43,895	32,907	4,314	119		6,894	80	11,407		
EQ Program (TPA)	5,007	5,108	5,007	656	119		1,024	80	1,879	AOR9D	AAK000
EQ Projects	27,900	38,787	27,900	3,658			5,870		9,528	AOR3B	AAK400
Alaskan Native Programs (TPA)	1,521	1,559	1,521	199			320		519	AOR90	AAK000
Rights Protection	17,531	17,807	17,531	2,305	613		3,551	40	6,509		
Rights Protection (TPA)	4,281	4,376	4,281	557	613		745	40	1,955	AOR91	AAK000
Water Rights Negotiations/Litigation	11,268	11,356	11,268	1,477			2,371		3,848	AOR31	AAK400
Litigation Support/Attny Fees	1,800	1,800	1,800	236			379		615	AOR32	AAK400
Other Indian Rights Protection	182	275	182	35			56		91	AOR60	AAK000
Trust - Real Estate Services Oversight	16,751	21,292	16,751	2,214			3,553		5,767		
Central Oversight	3,501	5,514	3,501	459			737		1,196	AOR5C	AAK400
Regional Oversight	13,250	15,778	13,250	1,755			2,816		4,571	AOR6C	AAK000
Total, TRUST - REAL ESTATE SERVICES	159,003	201,006	159,003	20,851	3,045		32,728	580	57,204		
PUBLIC SAFETY & JUSTICE											
Law Enforcement	506,290	572,699	506,290	66,375	154,867		69,023	59,160	349,425		
Criminal Investigations & Police Services	274,152	316,094	274,152	35,941	96,254		34,375	42,299	208,869	AQJ30	AAK000
Detention/Corrections	136,324	154,463	136,324	17,872	58,613		14,490	16,861	107,836	AQJ31	AAK000
Inspections/Internal Affairs	3,751	3,891	3,751	492			789		1,281	AQJ32	AAK000
Law Enforcement Special Initiatives	25,094	25,441	25,094	3,290			5,280		8,570	AQJ33	AAK000
Indian Police Academy	5,163	5,332	5,163	677			1,086		1,763	AQJ34	AAK000
Tribal Justice Support	34,836	36,719	34,836	4,567			7,329		11,896	AQJ35	AAK000
Law Enforcement Program Management	7,391	8,865	7,391	969			1,555		2,524	AQJ36	AAK000
Facilities Operations & Maintenance	19,579	21,894	19,579	2,567			4,119		6,686	AQJ38	AAK600
Tribal Courts (TPA)	71,770	68,725	71,770	6,175	16,114		6,008	4,183	32,480		
[Courts Operations & Maintenance]	[2,000]	[5,000]	[2,000]	[262]			[421]		[683]	AQJ90	AAK000
Fire Protection (TPA)	1,665	1,677	1,665	211	921		116	16	1,264	AQJ91	AAK000
Total, PUBLIC SAFETY & JUSTICE	579,725	643,101	579,725	72,761	171,902		75,147	63,359	383,169		
COMMUNITY & ECONOMIC DEVELOPMENT											
Job Placement & Training (TPA)	13,759	15,825	13,759	1,794	2,948		2,165	686	7,593	AOC90	AAK000
Economic Development (TPA)	5,855	7,940	5,855	768	2,270		682	144	3,864	AOC91	AAK000
Economic Development Projects		50,724								AOC--	AAK--00
Community Development Oversight	11,558	3,091	11,558	1,515			2,432		3,947		
Central Oversight	11,558	3,091	11,558	1,515			2,432		3,947	AOC50	AAK700
Total, COMMUNITY & ECONOMIC DEVELOPMENT	31,172	77,580	31,172	4,077	5,218		5,279	830	15,404		

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EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES											
Assistant Secretary Support	19,409	23,198	19,409	2,545			4,084		6,629	AOA50	AAK000
Office of Subsistence Management		13,552									
Executive Direction	22,002	25,915	22,002	2,886			4,634	17	7,537		
Executive Direction (TPA)	16,685	18,395	16,685	2,176			3,494	17	5,687	AOA90	AAK000
Executive Direction (Central)	1,918	3,920	1,918	251			404		655	AOA51	AAK100
Executive Direction (Regional)	3,399	3,600	3,399	459			736		1,195	AOA60	AAK000
Administrative Services	53,207	64,749	53,207	6,976	87		11,173	32	18,268		
Administrative Services (TPA)	13,864	14,530	13,864	1,818	87		2,896	32	4,833	AOA91	AAK000
Administrative Services (Central)	24,627	34,352	24,627	3,229			5,181		8,410	AOA52	AAK000
Administrative Services (Regional)	14,716	15,867	14,716	1,929			3,096		5,025	AOA62	AAK000
Safety & Risk Management	3,204	3,313	3,204	420			675		1,095		
Central Safety & Risk Management	801	815	801	105			169		274	AOA54	AAK600
Regional Safety Management	2,403	2,498	2,403	315			506		821	AOA61	AAK000
Information Resources Technology	52,337	53,786	52,337	6,863			11,006		17,869	AOA5A	AAK500
Human Capital Management	25,187	25,727	25,187	3,302			5,299		8,601		
Human Resources	10,995	12,573	10,995	1,441			2,313		3,754	AOA53	AAK000
Labor-Related Payments	14,192	13,154	14,192	1,861			2,986		4,847	AOA30	AAK000
Facilities Management	19,379	20,015	19,379	2,541			4,077		6,618		
Regional Facilities Management	4,559	4,734	4,559	598			959		1,557	AOA31	AAK600
Operations & Maintenance	14,820	15,281	14,820	1,943			3,118		5,061	AOA32	AAK600
Intra-Governmental Payments	23,577	25,416	23,577	3,091			4,961		8,052	AOA33	AAK000
Rentals [GSA/Direct]	45,464	45,473	45,464	5,960			9,566		15,526	AOA34	AAK000
Total, EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES	263,766	301,144	263,766	34,584	87		55,475	49	90,195		
SPECIAL INITIATIVES											
OJS-AK Native Justice Center	3,000		3,000	*			*		*	AOSJ1	AAEE00
InterTribal Buffalo Council	575		575	*			*		*	AOSN1	AAK400
L-Bar Ranch	665		665	*			*		*	AOSN2	AAK400
Total, SPECIAL INITIATIVES	4,240		4,240								
TOTAL, OPERATION OF INDIAN PROGRAMS	1,906,998	2,257,637	1,906,998	249,632	387,247		306,856	171,947	1,115,682		
				556,488							
INDIAN LAND CONSOLIDATION											
INDIAN LAND CONSOLIDATION PROGRAM	8,000	30,500								A5905	AAK500
TOTAL, INDIAN LAND CONSOLIDATION	8,000	30,500									
LWCF TRIBAL LAND ACQUISITION											
LWCF TRIBAL LAND ACQUISITION		12,000								A5905	AAK500
TOTAL, LWCF TRIBAL LAND ACQUISITION		12,000									

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CONSTRUCTION											
PUBLIC SAFETY & JUSTICE CONSTRUCTION											
Facilities Replacement/New Construction	33,500	48,500	33,500	4,392		7,048			11,440	A1119	AAK600
Employee Housing	4,744	7,494	4,744	622		998			1,620	A1120	AAK600
Facilities Improvement & Repair	9,872	15,872	9,872	1,294		2,077			3,371	A1117	AAK600
Fire Safety Coordination	171	171	171	22		36			58	A1118	AAK600
Fire Protection	3,274	3,274	3,274	429		689			1,118	A1118	AAK600
Total, PUBLIC SAFETY & JUSTICE CONSTRUCTION	51,561	75,311	51,561	6,759		10,848			17,607		
RESOURCES MANAGEMENT CONSTRUCTION											
Irrigation Project Construction:	28,716	33,300	28,716	3,764		6,042			9,806		
Navajo Indian Irrig. Project	3,420	3,435	3,420	448		720			1,168	A1121	AAK400
Irrigation Projects-Rehabilitation	25,296	29,865	25,296	3,316		5,322			8,638	A1128	AAK400
[WIIN Act]	[10,000]	[10,000]	[10,000]	[1,311]		[2,104]			[3,415]		
Engineering & Supervision	2,758	2,814	2,758	362		580			942	A1122	AAK400
Survey & Design	1,016	1,016	1,016	133		214			347	A1123	AAK400
Federal Power Compliance [FERC]	671	680	671	88		141			229	A1126	AAK400
Dam Projects:	42,052	52,537	42,052	5,513		8,847			14,360		
Safety of Dams	34,778	34,907	34,778	4,559		7,317			11,876	A1124	AAK400
Dam Maintenance	7,274	17,630	7,274	954		1,530			2,484	A1125	AAK400
Total, RESOURCES MANAGEMENT CONSTRUCTION	75,213	90,347	75,213	9,860		15,824			25,684		
OTHER PROGRAM CONSTRUCTION											
Telecommunications Improvement & Repair	2,419	2,419	2,419	317		509			826	A1152	AAK600
Facilities/Quarters Improvement & Repair	4,619	11,382	4,619	606		972			1,578	A1153	AAK600
Construction Program Management	19,497	10,355	19,497	2,557		4,103			6,660	A1155	AAK600
[Ft. Peck Water System]	[3,445]	[3,477]	[3,445]	[452]		[725]			[1,177]		
[Water Safety & Sanitation]	[10,000]		[10,000]	[1,311]		[2,104]			[3,415]		
Water Safety & Sanitation		10,000								A11--	AAK600
Total, OTHER PROGRAM CONSTRUCTION	26,535	34,156	26,535	3,480		5,584			9,064		
TOTAL, CONSTRUCTION	153,309	199,814	153,309	20,099		32,256			52,355		
INDIAN LAND & WATER CLAIM SETTLEMENTS & MISCELLANEOUS PAYMENTS TO INDIANS											
LAND SETTLEMENTS											
White Earth Land Settlement Act (Adm.) (P.L. 99-264)	[625]	[625]	[625]	[82]					[82]	A2219	AAK400
WATER SETTLEMENTS											
MISCELLANEOUS PAYMENTS											
Truckee River Operating Agreement (P.L. 101-618)	[200]	[351]	[200]	[26]					[26]	A2252	AAK400
UNALLOCATED ^{2/}	825	976	825	108		174			282	A2214	AAK000
TOTAL, SETTLEMENTS/MISC. PAYMENTS	825	976	825	108		174			282		
INDIAN GUARANTEED LOAN PROGRAM											
SUBSIDIES											
PROGRAM MANAGEMENT	11,204	12,204	11,204	1,469		2,357			3,826	A4553	AAK700
PROGRAM MANAGEMENT	2,680	3,257	2,680	351		564			915	A4551	AAK700
TOTAL, INDIAN GUARANTEED LOAN PROGRAM	13,884	15,461	13,884	1,820		2,921			4,741		

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CONTRACT SUPPORT COSTS ACCOUNT^{2/}											
CONTRACT SUPPORT	323,000	426,388	323,000	42,345	127,888		36,991	51,334	258,558	A3T93	AAK300
INDIAN SELF-DETERMINATION FUND	5,000	5,000	5,000	656			1,052		1,708	A3T94	AAK300
TOTAL, CONTRACT SUPPORT COSTS ACCOUNT	328,000	431,388	328,000	43,001	127,888		38,043	51,334	260,266		
PAYMENTS for TRIBAL LEASES^{2/}											
PAYMENTS for TRIBAL LEASES	30,000	82,500	30,000	3,933			6,312		10,245	A3L30	AAK600
TOTAL, PAYMENTS for TRIBAL LEASES	30,000	82,500	30,000	3,933			6,312		10,245		
TOTAL, DIRECT FUNDS	2,441,016	3,030,276	2,433,016	318,593	515,135	35,351	351,211	223,281	1,443,571		

^{1/} OIP funds are not Auto-Apportioned (AA) after Exception Apportionment (EA).

^{2/} CSC and 105(l) are indefinite accounts, therefore funds are not Auto-Apportioned; Requested as Current Mandatory in '24; Account Actuals reflected in Enacted.

^{3/} 2024 unallocated distribution is TBD, bracketed amounts show possible allocations.

^{4/} No funds provided in Continuing Resolution (CR) distribution due to completion of Special Initiative in 2023.

Funding Availability Key:

2-Year
No-Year [individual programs identified in OIP]
Indefinite

Director, Office of Budget & Performance Management