

BUREAU OF INDIAN AFFAIRS
2022 BUDGET COMPARISON TABLE
Dollars in Thousands (\$000)

ACCOUNT ACTIVITY Sub Activity Program Element	2022 CR Annual Rate Ops.	CR 1 Oct-1-Dec-3 17.53%	EA 1 ¹ Fiscal Year Tribes	CR 2 Dec-4-Feb-18 21.10%	EA 2 Calendar Year & Law Enforcement Tribes	CR 3 Feb-19-Mar-11 5.75%	CR 4 Mar-12-15 1.10%	2021 Enacted [P.L. 116-260]	Fixed Costs	Internal Transfers	Program Changes	2022 Enacted [P.L. 117-103]	AA 1 Mar-16-Apr-14 8.22%	Remaining Balance to Distribute	Functional Area	Funds Center
OPERATION OF INDIAN PROGRAMS																
TRIBAL GOVERNMENT																
Aid to Tribal Government (TPA)	27,241	4,574	8,120	3,428	4,452		27,241	+598	-27			27,812	1,091	+6,147	A0T90	AAKD00
Consolidated Tribal Gov't Program (TPA)	82,096	14,607	39,470	7,483	21,998		82,096	+1,494	+1,231			84,821	190	+1,073	A0T91	AAKD00
Self Governance Compacts (TPA)	179,379	32,103	86,871	16,415	48,295		179,379	+4,681	+3,753			187,813	622	+3,507	A0T92	AAKD00
New Tribes (TPA)	1,624	280			338		1,624		-1,144			480		-138	A0T95	AAKD00
Small Tribes Supplement (TPA)	5,000	877		1,055			5,000			+2,000		7,000	764	+4,304	A0T97	AAK300
Road Maintenance (TPA)	36,796	6,450	13	7,761	8		36,796	+604				37,400	3,493	+19,675	A0T96	AAKD00
Tribal Government Program Oversight	8,895	1,560		1,877			8,895	+205	-2	+1,000		10,098	1,004	+5,657		
Central Oversight	2,645	464		558			2,645	+43				2,688	251	+1,415	A0T50	AAK300
Regional Oversight	6,250	1,096		1,319			6,250	+162	-2	+1,000		7,410	753	+4,242	A0T60	AAKD00
Total, TRIBAL GOVERNMENT	341,031	60,451	134,474	38,357	74,753		341,031	+7,582	+3,811	+3,000		355,424	7,164	+40,225		
HUMAN SERVICES																
Social Services (TPA)	51,195	8,678	9,763	7,947	6,623		51,195	+787	-1,690	+3,000		53,292	3,057	+17,224	A0H90	AAKD00
Welfare Assistance (TPA)	78,000	13,672		16,457			78,000		-6	+500		78,494	7,291	+41,074	A0H91	AAKD00
Indian Child Welfare Act (TPA)	16,907	2,911	4,307	2,402	3,083		16,907	+209	-303	+500		17,313	695	+3,915	A0H92	AAKD00
Housing Program (TPA)	11,708	2,052	229	2,411	2		11,708	+30	-2			11,736	1,062	+5,980	A0H93	AAKD00
Human Services Tribal Design (TPA)	290	50	148	22	45		290	+3	-3			290	4	+21	A0H94	AAKD00
Human Services Program Oversight	3,126	548		660			3,126	+60	-1			3,185	298	+1,679		
Central Oversight	938	164		198			938	+21				959	90	+507	A0H50	AAK300
Regional Oversight	2,188	384		462			2,188	+39	-1			2,226	208	+1,172	A0H60	AAKD00
Total, HUMAN SERVICES	161,226	27,911	14,447	29,899	9,753		161,226	+1,089	-2,005	+4,000		164,310	12,407	+69,893		
TRUST - NATURAL RESOURCES MANAGEMENT																
Natural Resources (TPA)	8,107	1,416	1,041	1,438	307		8,107	+172	-29	+6,000		14,250	1,515	+8,533	A0N9A	AAKD00
[Land Acquisitions]							[0]			[+2,000]		[2,000]	[302]	[+1,698]		
Irrigation Operations & Maintenance	14,087	2,469		2,972			14,087	+82				14,169	1,316	+7,412	A0N30	AAK400
Rights Protection Implementation	42,811	7,505		9,033			42,811	+176		+2,700		45,687	4,394	+24,755	A0N31	AAK400
Tribal Management/Development Program	13,387	2,347		2,825			13,387	+72		+1,000		14,459	1,400	+7,887	A0N32	AAK400
Endangered Species	4,208	738		888			4,208	+11		+1,000		5,219	542	+3,051	A0N3A	AAK400
Tribal Climate Resilience	16,956	2,972		3,578			16,956	+15		+15,000		31,971	3,832	+21,589	A0N33	AAK400
Integrated Resource Info Program	2,983	523		629			2,983	+15				2,998	278	+1,568	A0N3B	AAK400
Agriculture & Range	36,520	6,352	3,707	6,698	1,180		36,520	+593	-286	+1,000		37,827	2,998	+16,892		
Agriculture Program (TPA)	25,744	4,463	3,707	4,424	1,180		25,744	+588	-286			26,046	1,850	+10,422	A0N9B	AAKD00
Invasive Species	10,776	1,889		2,274			10,776	+5		+1,000		11,781	1,148	+6,470	A0N9C	AAK400
Forestry	54,636	9,561	3,917	10,505	657		54,636	+740	-99	+5,000		60,277	5,372	+30,265		
Forestry Program (TPA)	27,588	4,819	3,917	4,798	657		27,588	+573	-99	+3,000		31,062	2,543	+14,328	A0N9C	AAKD00
Forestry Projects	27,048	4,742		5,707			27,048	+167		+2,000		29,215	2,829	+15,937	A0N9E	AAK400
Water Resources	13,194	2,313	2,330	2,188	563		13,194	+108		+2,500		15,802	1,268	+7,140		
Water Resources Program (TPA)	4,142	726	2,330	278	563		4,142	+68		+2,000		6,210	349	+1,964	A0N9D	AAKD00
Water Mgmt., Planning & PreDevelopment	9,052	1,587		1,910			9,052	+40		+500		9,592	919	+5,176	A0N34	AAK400
Fish, Wildlife & Parks	17,440	3,055	1,873	3,197	641		17,440	+78	-12	+3,000		20,506	1,770	+9,970		
Wildlife & Parks Program (TPA)	6,495	1,136	1,873	888	641		6,495	+67	-12	+2,000		8,550	605	+3,407	A0N9E	AAKD00
Fish, Wildlife & Parks Projects	10,945	1,919		2,309			10,945	+11		+1,000		11,956	1,165	+6,563	A0N3F	AAK400
Energy & Minerals	26,706	4,681	59	5,620	19		26,706	+303	+1	+4,804		31,814	3,231	+18,204		
Energy & Minerals Program (TPA)	4,200	736	59	871	19		4,200	+97	+1			4,298	394	+2,219	A0N9F	AAKD00
Energy & Minerals Projects	16,103	2,823		3,398			16,103	+83		+4,804		20,990	2,226	+12,543	A0N3G	AAK400
Energy & Minerals Central Oversight	5,450	955		1,150			5,450	+87				5,537	517	+2,915	A0N5B	AAK400
[Energy Service Center]	[4,500]	[789]		[950]			[4,500]	[+87]				[4,587]	[429]	[+2,419]		
Energy & Minerals Regional Oversight	953	167		201			953	+36				989	94	+527	A0N6B	AAKD00
Resource Management Program Oversight	7,807	1,368		1,648			7,807	+143	-2			7,948	743	+4,189		
Central Oversight	3,396	595		717			3,396	+47				3,443	321	+1,810	A0N5A	AAK400
Regional Oversight	4,411	773		931			4,411	+96	-2			4,505	422	+2,379	A0N6A	AAKD00
Total, TRUST - NATURAL RESOURCES MANAGEMENT	258,842	45,300	12,927	51,219	3,367		258,842	+2,508	-427	+42,004		302,927	28,659	+161,455		

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TRUST - REAL ESTATE SERVICES																
Trust Services (TPA)	9,229	1,639	112	1,943	4		9,229	+156	+118			9,503	875	+4,930	AORSA	AAKD00
Navajo-Hopi Settlement Program	1,222	214		258			1,222	+34				1,256	118	+666	AOR30	AAK400
Probate (TPA)	13,034	2,292	50	2,745	3		13,034	+455	+40			13,529	1,272	+7,167	AOR9B	AAKD00
Land Title & Records Offices	15,189	2,663		3,205			15,189	+546				15,735	1,487	+8,380	AOR6A	AAKD00
Real Estate Services	38,516	6,766	2,000	7,632	273		38,516	+1,136	+84			39,736	3,477	+19,588		
RES Program (TPA)	35,714	6,275	2,000	7,041	273		35,714	+1,136	+84			36,934	3,218	+18,127	AOR9C	AAKD00
RES Projects	2,802	491		591			2,802					2,802	259	+1,461	AOR3A	AAK400
Land Records Improvement	6,966	1,221		1,470			6,966	+24				6,990	648	+3,651		
LRI - Central	4,506	790		951			4,506					4,506	417	+2,348	AOR5B	AAK400
LRI - Regional	2,460	431		519			2,460	+24				2,484	231	+1,303	AOR6B	AAKD00
Environmental Quality	23,185	4,064	110	4,864	72		23,185	+169	-3	+6,326		29,677	3,100	+17,467		
EQ Program (TPA)	4,880	855	110	1,002	72		4,880	+55	-3			4,932	436	+2,457	AOR9D	AAKD00
EQ Projects	18,305	3,209		3,862			18,305	+114		+6,326		24,745	2,664	+15,010	AOR3B	AAK400
Alaskan Native Programs (TPA)	1,496	260		313			1,496	+15	-12			1,499	140	+786	AOR90	AAKD00
Rights Protection	17,250	3,022	557	3,498	36		17,250	+118	-7			17,361	1,544	+8,704		
Rights Protection (TPA)	4,122	721	557	727	36		4,122	+65	-7			4,180	322	+1,817	AOR91	AAKD00
Water Rights Negotiations/Litigation	11,155	1,955		2,354			11,155	+49				11,204	1,039	+5,856	AOR31	AAK400
Litigation Support/Attny Fees	1,800	316		380			1,800					1,800	166	+938	AOR32	AAK400
Other Indian Rights Protection	173	30		37			173	+4				177	17	+93	AOR6D	AAKD00
Trust - Real Estate Services Oversight	14,576	2,555		3,076			14,576	+335	-7			14,904	1,397	+7,876		
Central Oversight	3,322	582		701			3,322	+67				3,389	317	+1,789	AOR5C	AAK400
Regional Oversight	11,254	1,973		2,375			11,254	+268	-7			11,515	1,080	+6,087	AOR6C	AAKD00
Total, TRUST - REAL ESTATE SERVICES	140,663	24,696	2,829	29,004	388		140,663	+2,988	+213	+6,326		150,190	14,058	+79,215		
PUBLIC SAFETY & JUSTICE																
Law Enforcement	408,133	71,544		86,115	129,676		408,133	+5,846		+87,500		501,479	32,284	+181,860		
Criminal Investigations & Police Services	221,058	38,751		46,643	86,083		221,058	+3,118		+73,500		297,676	19,025	+107,174	AQJ30	AAKL00
Detention/Corrections	106,407	18,653		22,452	42,344		106,407	+1,962		+5,000		113,369	4,511	+25,409	AQJ31	AAKL00
Inspections/Internal Affairs	3,590	629		757			3,590	+76				3,666	344	+1,936	AQJ32	AAKL00
Law Enforcement Special Initiatives	19,783	3,468		4,174	921		19,783	+115		+5,000		24,898	2,463	+13,872	AQJ33	AAKL00
Indian Police Academy	4,985	874		1,052			4,985	+71				5,056	472	+2,658	AQJ34	AAKL00
Tribal Justice Support	26,785	4,695		5,652	328		26,785	+24		+4,000		30,809	3,035	+17,099	AQJ35	AAKL00
Law Enforcement Program Management	6,732	1,180		1,420			6,732	+360				7,092	677	+3,815	AQJ36	AAKL00
Facilities Operations & Maintenance	18,793	3,294		3,965			18,793	+120				18,913	1,757	+9,897	AQJ38	AAK600
Tribal Courts (TPA)	38,980	6,608	11,538	5,003	4,184		38,980	+474	-1,285	+5,000		43,169	2,387	+13,449	AQJ90	AAKD00
[Courts Operations & Maintenance]							[0]			[+1,000]		[1,000]	[151]	[+849]		
Fire Protection (TPA)	1,609	282	865	118	18		1,609	+24	-1			1,632	53	+296	AQJ91	AAKD00
Total, PUBLIC SAFETY & JUSTICE	448,722	78,434	12,403	91,236	133,878		448,722	+6,344	-1,286	+92,500		546,280	34,724	+195,605		
COMMUNITY & ECONOMIC DEVELOPMENT																
Job Placement & Training (TPA)	13,515	2,335	2,661	2,131	562		13,515	+81	-195			13,401	861	+4,851	AOC90	AAKD00
Economic Development (TPA)	3,266	557	2,070	141	89		3,266	+38	-86	+2,000		5,218	356	+2,005	AOC91	AAKD00
Community Development Oversight	7,691	1,348		1,623			7,691	+43		+3,000		10,734	1,170	+6,593		
Central Oversight	7,691	1,348		1,623			7,691	+43		+3,000		10,734	1,170	+6,593	AOC90	AAK700
Total, COMMUNITY & ECONOMIC DEVELOPMENT	24,472	4,240	4,731	3,895	651		24,472	+162	-281	+5,000		29,363	2,387	+13,449		

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EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES																
Assistant Secretary Support	10,788	1,891		2,276			10,788	+321			+8,300	19,409	2,298	+12,944	A0A50	AAK000
Executive Direction	20,732	3,623		4,361	16		20,732	+498	-64			21,166	1,985	+11,181		
Executive Direction (TPA)	15,671	2,736		3,293	16		15,671	+360	-64			15,967	1,496	+8,426	A0A90	AAKD00
Executive Direction (Central)	1,818	319		384			1,818	+67				1,885	178	+1,004	A0A51	AAK100
Executive Direction (Regional)	3,243	568		684			3,243	+71				3,314	311	+1,751	A0A60	AAKD00
Administrative Services	48,846	8,566	83	10,290	28		48,846	+1,178	+16	+2,800		52,840	5,106	+28,767		
Administrative Services (TPA)	13,187	2,314	83	2,765	28		13,187	+368	+16			13,571	1,263	+7,118	A0A91	AAKD00
Administrative Services (Central)	21,339	3,742		4,503			21,339	+414		+2,800		24,553	2,458	+13,850	A0A52	AAKB00
Administrative Services (Regional)	14,320	2,510		3,022			14,320	+396				14,716	1,385	+7,799	A0A62	AAKD00
Safety & Risk Management	3,061	537		646			3,061	+63				3,124	292	+1,649		
Central Safety & Risk Management	773	136		163			773	+12				785	73	+413	A0A54	AAK600
Regional Safety Management	2,288	401		483			2,288	+51				2,339	219	+1,236	A0A61	AAKD00
Information Resources Technology	45,260	7,936		9,549			45,260	+487			+6,200	51,947	5,195	+29,267	A0A5A	AAK500
Human Capital Management	24,517	4,298		5,173			24,517	+1,641				26,158	2,516	+14,171		
Human Resources	10,574	1,854		2,231			10,574	+261				10,835	1,018	+5,732	A0A53	AAKF00
Labor-Related Payments	13,943	2,444		2,942			13,943	+1,380				15,323	1,498	+8,439	A0A30	AAKB00
Facilities Management	18,490	3,241		3,901			18,490	+387				18,877	1,769	+9,966		
Regional Facilities Management	4,332	759		914			4,332	+99				4,431	416	+2,342	A0A31	AAK600
Operations & Maintenance	14,158	2,482		2,987			14,158	+288				14,446	1,353	+7,624	A0A32	AAK600
Intra-Governmental Payments	25,393	4,451		5,358			25,393	-1,182				24,211	2,171	+12,231	A0A33	AAKB00
Rentals [GSA/Direct]	44,489	7,799		9,387			44,489	+8,379				52,868	5,379	+30,303	A0A34	AAKB00
Total, EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES	241,576	42,342	83	50,941	44		241,576	+11,772	-48	+17,300		270,600	26,711	+150,479		
SPECIAL INITIATIVES																
OJS-AK Native Justice Center												1,000		+1,000	A0SJ1	AAKL00
OIS-AK Women's Resource Center												250		+250	A0SH1	AAKD00
Total, SPECIAL INITIATIVES												1,250		+1,250		
TOTAL, OPERATION OF INDIAN PROGRAMS	1,616,532	283,374	181,894	294,551	222,834		1,616,532	+32,445	-23	+170,130		1,820,334	126,110	+711,571		
CONTRACT SUPPORT COSTS ACCOUNT^{2/}																
CONTRACT SUPPORT	330,000	57,849		69,630			330,000				-95,000	235,000	16,209	+91,312	A3T93	AAK300
INDIAN SELF-DETERMINATION FUND	5,000	877		1,055			5,000					5,000	463	+2,605	A3T94	AAK300
TOTAL, CONTRACT SUPPORT COSTS ACCOUNT	335,000	58,726		70,685			335,000				-95,000	240,000	16,672	+93,917		
PAYMENTS for TRIBAL LEASES^{2/}																
PAYMENTS for TRIBAL LEASES	21,593	3,785		4,556			21,593				+15,000	36,593	4,946	+23,306	A3L30	AAK600
TOTAL, PAYMENTS for TRIBAL LEASES	21,593	3,785		4,556			21,593				+15,000	36,593	4,946	+23,306		
INDIAN LAND CONSOLIDATION																
INDIAN LAND CONSOLIDATION PROGRAM											+7,000	7,000		+7,000	A4552	AAKD
TOTAL, INDIAN LAND CONSOLIDATION											+7,000	7,000		+7,000		

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CONSTRUCTION																
PUBLIC SAFETY & JUSTICE CONSTRUCTION																
Facilities Replacement/New Construction	25,500	4,470		5,381		1,466	281	25,500			+5,000	30,500	2,850	+16,052	A1119	AAK600
Employee Housing	4,494	788		948		258	49	4,494				4,494	369	+2,082	A1120	AAK600
Facilities Improvement & Repair	9,372	1,643		1,977		539	103	9,372				9,372	770	+4,340	A1117	AAK600
Fire Safety Coordination	171	30		36		10	2	171				171	14	+79	A1118	AAK600
Fire Protection	3,274	574		691		188	36	3,274				3,274	269	+1,516	A1118	AAK600
Total, PUBLIC SAFETY & JUSTICE CONSTRUCTION	42,811	7,505		9,033		2,461	471	42,811			+5,000	47,811	4,272	+24,069		
RESOURCES MANAGEMENT CONSTRUCTION																
Irrigation Project Construction:	28,706	5,032		6,057		1,651	316	28,706	+4			28,710	2,360	+13,294		
Navajo Indian Irrig. Project	3,410	598		720		196	38	3,410	+4			3,414	281	+1,581	A1121	AAK400
Irrigation Projects-Rehabilitation [WIIN Act]	25,296 [10,000]	4,434 [1,753]	[0]	5,337 [2,110]	[0]	1,455 [575]	278 [110]	25,296 [10,000]		[0]		25,296 [10,000]	2,079 [822]	+11,713 [+4,630]	A1128	AAK400
Engineering & Supervision	2,659	466		561		153	29	2,659	+47			2,706	226	+1,271	A1122	AAK400
Survey & Design	1,016	178		214		58	11	1,016				1,016	84	+471	A1123	AAK400
Federal Power Compliance [FERC]	656	115		138		38	7	656	+9			665	55	+312	A1126	AAK400
Dam Projects:	38,371	6,726		8,096		2,206	422	38,371	+92		+2,500	40,963	3,544	+19,969		
Safety of Dams	34,617	6,068		7,304		1,990	381	34,617	+72			34,689	2,856	+16,090	A1124	AAK400
Dam Maintenance	3,754	658		792		216	41	3,754	+20		+2,500	6,274	688	+3,879	A1125	AAK400
Total, RESOURCES MANAGEMENT CONSTRUCTION	71,408	12,517		15,066		4,106	785	71,408	+152		+2,500	74,060	6,269	+35,317		
OTHER PROGRAM CONSTRUCTION																
Telecommunications Improvement & Repair	1,419	249		299		82	16	1,419				1,419	117	+656	A1152	AAK600
Facilities/Quarters Improvement & Repair	3,919	687		827		225	43	3,919			+150	4,069	345	+1,942	A1153	AAK600
Construction Program Management [Ft. Peck Water System]	9,261 [3,281]	1,624 [575]		1,955 [692]		533 [189]	102 [36]	9,261 [3,281]	+72		+10,077	19,410 [3,358]	2,291 [281]	+12,905 [+1,585]	A1155	AAK600
[Water Safety & Sanitation]	[0]	[0]		[0]		[0]	[0]	[0]			[+10,000]	[10,000]	[1,508]	[+8,492]		
Total, OTHER PROGRAM CONSTRUCTION	14,599	2,560		3,081		840	161	14,599	+72		+10,227	24,898	2,753	+15,503		
TOTAL, CONSTRUCTION	128,818	22,582		27,180		7,407	1,417	128,818	+224		+17,727	146,769	13,294	+74,889		
INDIAN LAND & WATER CLAIM SETTLEMENTS & MISCELLANEOUS PAYMENTS TO INDIANS																
LAND SETTLEMENTS:																
White Earth Land Settlement Act (Adm.)	[625]							[625]							A2219	AAK400
WATER SETTLEMENTS:																
Blackfeet	[45,019]							[45,019]							A2251	AAK400
MISCELLANEOUS PAYMENTS:																
Truckee River Operating Agreement															A2252	
UNALLOCATED ³⁾	45,644	8,001		9,631		2,625		45,644			-44,644	1,000		-19,257	A2210	AAKD00
TOTAL, SETTLEMENTS/MISC. PAYMENTS	45,644	8,001		9,631		2,625		45,644			-44,644	1,000		-19,257		
INDIAN GUARANTEED LOAN PROGRAM																
SUBSIDIES	10,204	1,789		2,153		587	111	10,204				10,204	839	+4,725	A4553	AAK700
PROGRAM MANAGEMENT	1,593	279		336		92	18	1,593	+36			1,629	136	+768	A4551	AAK700
TOTAL, INDIAN GUARANTEED LOAN PROGRAM	11,797	2,068		2,489		679	129	11,797	+36			11,833	975	+5,493		
TOTAL, DIRECT APPROPRIATED FUNDS	2,159,384	378,536	181,894	409,092	222,834	10,711	1,546	2,159,384	+32,705	-23	+70,213	2,263,529	161,997	+896,919		

¹⁾ OIP funds are not Auto-Apporportioned (AA) after Exception Apportionment (EA).

²⁾ CSC and 105(i) are indefinite accounts, therefore funds are not Auto-Apporportioned.

³⁾ FY21 was Enacted as unallocated, bracketed amounts show allocation of funding as submitted in spending plan to the Congress; FY22 unallocated distribution is TBD.

Funding Availability Key:

2-year
No-year [individual programs identified in OIP]
Indefinite