

*Budget  
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**UNITED STATES  
DEPARTMENT OF THE INTERIOR  
BUDGET JUSTIFICATIONS, F.Y. 1995**



**BUREAU OF INDIAN AFFAIRS**

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# BUREAU OF INDIAN AFFAIRS

**Mission** - The Bureau of Indian Affairs (BIA) is responsible for managing and protecting natural resources on over 56 million acres of Indian trust lands and for assisting tribes to serve over one million American Indians and Alaska Natives. It provides community services, operates or provides financial support to operate schools, supports law enforcement and social services, and assists farming, ranching, forestry, and mining activities on reservations. These services are provided to over 500 tribes, including 317 in the 48 contiguous United States and 226 in Alaska, directly by BIA and through contracts under the Indian Self Determination Act with tribes and tribal organizations.

**Overview** - The Secretary is committed to the fulfillment of the Federal Indian Trust responsibility and the creation of a mutually respectful, beneficial, government-to-government partnership. The 1995 budget emphasizes and enhances the shift of responsibilities and resources from the BIA to the tribes and provides the tribes with the capability and flexibility to set and implement their own goals and directly administer Federal programs. The 1995 budget also includes a significant investment in Indian education with about one-third of the BIA budget devoted to Indian education programs. The 1995 budget estimate for BIA is \$2.24 billion, compared to the 1994 level of \$2.27 billion. For current appropriations, the President's request is \$1.77 billion. The Operation of Indian Programs (OIP) appropriation is increased by \$9.3 million over 1994, to \$1.5 billion.

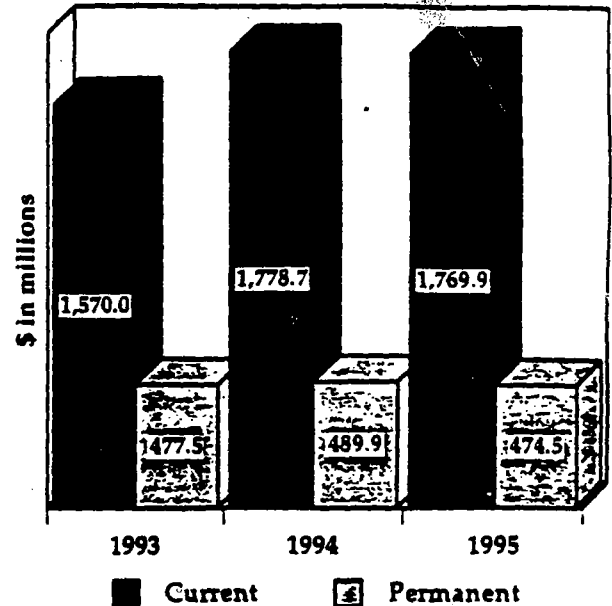
**Self Determination** - In 1995, Tribal Priority Allocations (TPA), the portion of the budget where funding priorities for programs are determined by the tribes, will total \$447.4 million, constituting about 30 percent of the BIA operating budget. The proposed program increase of \$8.8 million will be used for law enforcement, social services, agriculture, and other programs prioritized at the local level. Contract Support is increased by \$4.0 million, to a total request of \$95.8 million.

**Education** - The 1995 budget includes a significant investment of \$557.8 million in Indian education programs (\$514.8 million in OIP and \$43.0 million in Construction).

representing about one-third of the total BIA budget. In 1995, the BIA will fund 186 schools and dormitories serving approximately 47,250 elementary and secondary students in 23 states. Quality education is an essential component in reducing unemployment, increasing self-esteem, improving community life, and increasing economic opportunities on the reservations. The 1995 budget for School Operations (for school year 1995-96) is \$410.2 million, an increase of \$15.8 million over 1994. The budget proposes distributing Indian School Equalization Formula dollars, which support basic educational programs for children in kindergarten through grade 12, based on the previous year's enrollment. This will improve the planning and management ability of the schools. Funds are provided for Johnson-O'Malley, a supplemental education program for Indian students in public schools, at the 1994 level of \$24.4 million. Funding for the 23 Tribally Controlled Community Colleges is continued at \$26.9 million.

**Human Services** - The 1995 General Assistance program is funded at \$105.6 million; the \$5.0 million welfare re-

## BIA Funding



②  
1/3 of budget is  
dedicated  
to Ind. Ed.  
P5ms

(30%) of budget

+

form planning grant program, initiated in 1994, will not be continued in 1995 to allow the BIA to fund other priorities. The Indian Child Welfare Act grant programs are funded at the 1994 enacted level. fore its charter will not be renewed.

**Community Development** - In 1995, the request for Road Maintenance funds is \$30.0 million. In addition, the President's Budget includes \$191.0 million available in contract authority for Indian road construction which is funded out of the Department of Transportation Federal Highway Trust Fund. The Housing Improvement Program is funded at \$17.1 million, a net reduction of \$2.4 million from 1994, allowing tribes to make progress on unexpended balances.

**Natural Resources** - Natural resource management activities are proposed at \$150.4 million, including \$4.5 million to support the President's Forest Plan. The BIA is requesting \$3.0 million for "Jobs-in-the-Woods" ecosystem restoration projects and \$1.5 million to harvest the identified allowable backlog of approved annual timber cuts on reservations.

**Management Improvements** - The BIA continues to make progress in improving management and accountability in various areas. The 1995 request includes an increase of \$1.0 million for financial management. An increase of \$1.7 million is requested to continue development and implementation of the land records history and imaging system critical to identifying ownership of allotted Indian lands.

*Kevin*  
**Streamlining** - The BIA budget includes a \$5.7 million reduction related to FTE streamlining and a \$7.2 million reduction resulting from administrative savings. BIA proposes consolidation of Oklahoma Area Offices and streamlining at Central Office and other Area and Agency Offices to provide more effective and efficient service delivery. In addition, the Bureau anticipates that the Joint Tribal/BIA/DOI Task Force on BIA Reorganization will have completed most of its activities by 1995 and there-

**Safety of Dams** - Of the top 50 dams on the Department's high hazard list, 24 are found on Indian reservations. In 1995, the BIA will devote \$18.0 million to repair high risk dams on Indian reservations. Corrective actions will be accomplished on Black Rock Dam in New Mexico and Bonneau Dam in Montana.

**Indian Land and Water Claims Settlement Fund** - The 1995 budget requests that \$170.0 million for legislated settlements to resolve long-standing tribal claims to water and lands be provided in a separate fund within the Indian Land and Water Rights Claims Settlements and Miscellaneous Payments to Indians appropriation. The fund will include payments for nine settlements as well as the Navajo Indian Irrigation Project and water rights negotiation and litigation studies. The request fully funds all anticipated 1995 requirements for implementing enacted settlements.

**Construction** - The 1995 budget includes \$6.9 million to complete construction of the Sac and Fox juvenile detention center in Oklahoma. Education construction programs total \$43.0 million, a decrease of \$31.3 million from 1994, including a reduction in funding for one-time 1994 new school construction projects and a reduction in Education Facilities Improvement and Repair. During 1995, construction is projected to continue on seven previously funded schools and the Haskell Dormitory, and the BIA will have sufficient unobligated funds from last year to complete facility improvement and repair projects on schools and law enforcement facilities. Resources management construction programs include \$18.0 million for dam safety projects.

**BIA Reductions** - In order to provide for increases in certain programs, such as education and TPA, other programs have been reduced. These reductions are explained in the following section.

**SUMMARY OF BUREAU APPROPRIATIONS**

(all dollar amounts in thousands)

*Comparison of 1995 Request with 1994 Enacted:*

	1994 Enacted		1995 Request		Change From 1994	
	FTE	Amount	FTE	Amount	FTE	Amount
<b>Appropriations</b>						
Operation of Indian Programs .....	10,995	1,491,805	10,645	1,501,090	-350	+9,285
Construction .....	358	166,979	266	83,111	-92	-83,868
Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians .....	25	103,259	112	174,045	+87	+70,786
Indian Direct Loan Program Account .....	0	2,484	0	0	0	-2,484
Indian Guaranteed Loan Program Account .....	7	9,690	7	9,690	0	0
Technical Assistance of Indian Enterprises .....	0	1,970	0	1,970	0	0
Navajo Rehabilitation Trust Fund .....	0	2,466	0	0	0	-2,466
Subtotal, Appropriations .....	11,385	1,778,653	11,030	1,769,906	-355	-8,747
Proposed Emergency Replenishment Supplemental .....		[12,363]				
<b>Permanents and Trusts</b>						
Miscellaneous Permanent Appropriations .....	449	68,102	449	69,249	0	+1,147
Indian Loan Guaranty and Insurance - Fund Liquidating Account .....	0	11,000	0	11,000	0	0
White Earth Settlement Fund .....	0	8,000	0	7,500	0	-500
Cooperative Fund (Papago) .....	0	560	0	550	0	-10
Operation & Maintenance of Quarters .....	91	6,000	91	6,000	0	0
Trust Funds .....	0	311,337	0	354,501	0	+43,164
Payment to Tribal Economic Recovery Fund .....	0	84,934	0	25,666	0	-59,268
Subtotal, Permanents & Trusts .....	540	489,933	540	474,466	0	-15,467
<b>TOTAL, BUREAU OF INDIAN AFFAIRS</b> .....	<b>11,925</b>	<b>2,268,586</b>	<b>11,570</b>	<b>2,244,372</b>	<b>-355</b>	<b>-24,214</b>

**HIGHLIGHTS OF BUDGET CHANGES**

(By Appropriation)

**APPROPRIATION: Operation of Indian Programs**

*Summary of Requirements*

	FTE	Amount	FTE	Amount
Appropriation enacted, 1994 .....			10,995	1,491,805
<b>Uncontrollable Changes</b>				
FTE Usage Reduction <sup>1</sup> .....	-454	-5,680		
Administrative Streamlining .....		-7,156		
Additional Cost in 1995 of the January 1995 Pay Raise .....		+6,253		
Employee Displacement Costs .....		+909		
DOD Teachers Pay Increase .....		+2,520		
Workers Compensation Payments .....		+1,681		
Unemployment Compensation Payments .....		+1,673		
Rental Payments to CSA and Others .....		+2,020		
CSRS/FERS Retirement Costs .....		+2,695		
Intra-Governmental Billings <sup>2</sup> .....		+777		
One Less Paid Day in Fiscal Year 1995 .....		-1,360		

	FTE	Amount	FTE	Amount
Federal Separation and Retirement Payments .....		-333		
One-Time Changes .....		-13,462		
Program Changes (detailed below) .....			+104	+18,748
<b>Total Requirements .....</b>			<b>10,645</b>	<b>1,501,090</b>

<sup>1</sup> This includes a savings of \$774 associated with the Human Resources Management Streamlining.  
<sup>2</sup> In addition, the budget assumes that the Departmental Working Capital Fund will be paid for costs related to Human Resources Management Streamlining from funds transferred within BIA (\$6,478). It also assumes BIA will pay the Bureau of Reclamation's Administrative Service Center \$1,793 for personnel processing costs. These increased costs would be offset by reductions in BIA's direct program costs for maintaining an internal BIA personnel function.

**Comparison by Activity/Subactivity**

	1994 Enacted		Uncontrollable Changes		Program Changes		1995 Request	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
<b>Tribal Priority Allocations</b>								
Tribal Government .....	126	106,549	-3	+5,955	+1	+1,522	124	114,026
Human Services .....	226	55,786	-12	+358	+1	+83	215	56,227
Education .....	17	34,149	0	+97	0	+326	17	34,572
Public Safety and Justice .....	610	92,051	-28	+1,503	+17	+3,383	599	96,937
Community Development .....	105	21,375	-1	+68	+4	+420	108	21,863
Resources Management .....	867	64,224	-4	+2,372	+9	+1,260	872	67,856
Trust Services .....	534	28,323	-5	+211	+7	+775	536	29,309
General Administration .....	566	27,481	-69	-1,950	+9	+1,031	506	26,562
Subtotal, TPA .....	3,051	429,938	-122	+8,614	+48	+8,800	2,977	447,352
<b>Other Recurring Programs</b>								
Tribal Government .....	7	92,384	-7	-561	0	+4,000	0	95,823
Human Services .....	0	110,619	0	+25	0	-5,000	0	105,644
Education .....	3,906	445,582	-68	+1,577	+25	+14,290	3,863	461,449
Community Development .....	579	65,706	0	+2	0	-1,500	579	64,208
Resources Management .....	8	44,061	0	-3,768	0	-120	8	40,173
Trust Services .....	94	3,008	0	+52	0	0	94	3,060
Subtotal, Other Recurring Progs. ....	4,594	761,360	-75	-2,673	+25	+11,670	4,544	770,357
<b>Non-Recurring Programs</b>								
Tribal Government .....	0	9,209	0	0	0	-4,275	0	4,934
Public Safety and Justice .....	0	3,052	0	-500	0	-1,966	0	586
Community Development .....	1	10,688	0	+1	0	-3,961	1	6,728
Resources Management .....	119	29,738	0	+20	0	+2,091	119	31,849
Trust Services .....	130	33,782	-20	-16,264	-14	-600	96	16,918
Subtotal, Non-Recurring Progs. ....	250	86,469	-20	-16,743	-14	-8,711	216	61,015
<b>BIA Central Office Operations</b>								
Tribal Government .....	60	3,665	-3	-238	0	0	57	3,427
Human Services .....	12	1,315	0	+5	0	0	12	1,320
Public Safety and Justice .....	29	2,899	0	+16	0	0	29	2,915
Community Development .....	20	1,151	-1	-26	0	0	19	1,125
Resources Management .....	49	3,867	0	+120	0	0	49	3,987
Trust Services .....	131	19,625	0	-745	+17	+2,750	148	21,630
General Administration .....	566	50,014	-59	-3,881	+19	+2,712	526	48,845
Subtotal, Central Office Ops. ....	867	82,536	-63	-4,749	+36	+5,462	840	83,249

	1994 Enacted		Uncontrollable Changes		Program Changes		1995 Request	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
<b>BIA Area Office Operations</b>								
Tribal Government .....	28	2,320	-6	-476	0	+74	22	1,918
Human Services .....	28	1,628	-3	-17	0	-2	25	1,609
Public Safety and Justice .....	12	988	0	-78	0	-43	12	867
Community Development .....	86	4,449	-5	+178	0	-80	81	4,547
Resources Management .....	61	4,320	+12	+15	+8	+77	81	4,412
Trust Services .....	273	12,381	-18	-474	+1	-17	256	11,890
General Administration .....	644	36,545	-193	-7,604	0	+191	451	29,132
Subtotal, Area Office Ops. ....	1,132	62,631	-213	-8,456	+9	+200	928	54,375
<b>Special Programs and Pooled Overhead</b>								
Human Services .....	0	2,593	0	0	0	-858	0	1,735
Education .....	234	14,103	-2	+58	0	0	232	14,161
Public Safety and Justice .....	13	2,494	-7	-1,343	0	0	6	1,151
Community Development .....	18	3,513	0	-88	0	0	18	3,425
Resources Management .....	0	2,128	0	0	0	0	0	2,128
General Administration .....	0	44,040	+48	+15,917	0	+2,185	48	62,142
Subtotal, Special Progs. ....	265	68,871	+39	+14,544	0	+1,327	304	84,742
Subtotal, Direct Programs .....	10,159	1,491,805	-454	-9,463	+104	+18,748	9,809	1,501,090
Reimbursable Program .....	836	0	0	0	0	0	836	0
<b>TOTAL APPROPRIATION .....</b>	<b>10,995</b>	<b>1,491,805</b>	<b>-454</b>	<b>-9,463</b>	<b>+104</b>	<b>+18,748</b>	<b>10,645</b>	<b>1,501,090</b>

**Highlights of Program Changes**

	FTE	Amount
<b>Tribal Priority Allocations</b>	+48	+8,800
Program-specific increases include the Law Enforcement Program (+1,100) to meet operating and transition expenses of three new juvenile detention centers, scheduled to be completed in 1994: Tuba City, Chinle, and Oglala Sioux; and the Water Resources Program (+400) to provide resources for a water project for the Seminole and Miccosukee Tribes of Florida as a part of the Department-wide restoration of the South Florida Ecosystem. A tribal priority general increase is requested (+5,300; +48 FTE), which has been allocated based on local tribal priorities; and an increase (+2,000) to cover non pay-related inflationary cost increases.		
<b>Other Recurring Programs</b>	+25	+11,670
<b>Tribal Government</b>		
An increase is requested in contract support (+4,000) for expanded and new program contracts as well as to cover adjustments in indirect cost rates.		
<b>Human Services</b>		
A decrease is reflected in Welfare Assistance Grants (-5,000) for the one-time grant program provided in 1994 for planning local welfare reform strategies.		
<b>Education</b>		
The additional resources requested for School Operations (+14,290; +25 FTE) include an increase in ISEP funds (+9,065; +25 FTE) to cover students in two new schools (Trenton and Saulte Ste Marie), and to provide an increase per weighted student unit. Decreases include Program Adjustments (-500) for teacher/leadership training in the Effective Schools model, and the Early Childhood Development Program (-1,000) due to a lack of appropriate facilities. There is an increase in student transportation (+2,000) for the projected increase in student enrollment and additional mileage for extracurricular activities, and an increase in Administrative Cost Grants (+4,725) to reflect the increased funding levels in school operations programs under grants and contracts.		

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**Community Development**

There is an increase in the Facilities Operation and Maintenance program (+500) to support new Bureau-owned detention facilities.

The decrease in the Housing Improvement Program (-2,000) will allow tribes to make progress on reducing unexpended balances.

**Resources Management**

Decreases are reflected under Rights Protection Implementation for the Western Washington (Boldt) case (-100) for the one-time funding provided in 1994 for forest planning activities for the Pacific Northwest tribes; and Tribal Management Development Programs (-20) for the one-time funding provided in 1994 for the Pyramid Lake Tribe for payment of fees for the Tribe's settlements.

**Non-Recurring Programs**

**Tribal Government**

The Self-Determination Technical Assistance Grants program will not be funded in 1995 (-4,275). The primary objective of the grant program has been to help tribes acquire administrative capabilities to contract programs. Since the majority of program funds are contracted, the need for these grants is reduced and can be met within the expanded funding levels for Tribal Priority Allocations.

**Public Safety and Justice**

The decrease in Special Tribal Courts (-1,466) will eliminate this program. The remaining funds will support the five existing appellate courts. A decrease is also reflected in Special Law Enforcement (-500), eliminating matching funds for the purchase of tribal law enforcement vehicles. Tribes may use increased funding in Tribal Priority Allocations to purchase law enforcement vehicles at their discretion.

**Community Development**

The decrease in the Business Enterprise Development Program (-3,961) will terminate this program. The Bureau will continue to rely on the Loan Guarantee and Community and Economic Development Grant programs to provide capital and resources to support economic development.

**Resources Management**

The Prairie Dog Program (-1,536; -1 FTE) will be phased out as the population of prairie dogs has been significantly reduced since the inception of the Bureau-wide program in 1985. The remaining funds will satisfy the settlement agreement with the Oglala Sioux Tribe. The decrease for the Gila River Farms Project (-173) reflects projected increases in crop production and revenues that will reduce the need for operating subsidies in 1995.

A total increase of \$3,500 is requested in Forest Woodland Management for the President's Forest Plan (+1,500) and the Jobs in the Woods Program (+2,000). An increase is also requested for the Endangered Species program (+300; +1 FTE) to consolidate and coordinate the Bureau's role in protecting approximately 50 threatened and endangered species on more than 100 reservations nationwide.

**Trust Services**

The decrease for Probate Backlog (-400; -16 FTE) reflects recent progress in reducing the backlog. The decrease in Waste Management (-200) is an adjustment for the completion of the Environmental Impact Statement for the Midnite Mine reclamation plan. The staffing increase in this program (+2 FTE) is to establish positions in the cleanup of landfills on Indian reservations.

**Central Office Operations**

**Trust Services**

Increases are requested for Land Records Improvement (+1,750; +7 FTE) to continue the land records history and imaging system project, and Financial Trust Services (+1,000; +10 FTE) to provide resources to support activities associated with correcting material weaknesses.

**FTE**      **Amount**

-14      -8,711

+36      +5,462

**General Administration**

Increases are requested in Executive Direction (+90) to fully fund the salary and related expenses of the Office of the Deputy Commissioner of Indian Affairs; and Administrative Services (+1,322; +4 FTE) to address material weaknesses and other management improvements in areas of: personal property (+405), procurement automation (+220), fixed asset inventory (+250), records and directives (+292; +2 FTE), CFO Act implementation (+25), and contracts and grants management (+130; +2 FTE). The increase requested in Financial Management (+1,000; +15 FTE) will address the remaining staffing requirements which have been identified as essential to provide accountability for over \$2.4 billion in appropriations and receipts. The increase requested in ADP Central System Support (+300) is for the training of users and systems operation on automated systems throughout the Bureau.

**Area Office Operations**

Area Offices have made minor program adjustments, which net to zero, to reflect actual program operations in the offices (Tribal Government +74; Human Services -2; Public Safety and Justice -43; Community Development -80; Resources Management +77; Trust Services -17; and General Administration -9). In addition, an increase is requested in General Administration (+200) for the Tribal Budget System.

+9 +200

**Resources Management**

The increase in Forestry (+8 FTE) is to implement the President's Forest Plan.

**Trust Services**

An increase is requested in financial trust services (+1 FTE) to support activities associated with the correction of material weaknesses.

**Special Programs and Pooled Overhead**

**Human Services**

The decrease in the Child Protection and Family Violence program (-858) adjusts for the one-time costs in 1994 for informational videos, handbook, and training of personnel.

+1,327

**General Administration**

Increases are requested for Intra-Governmental Billings for FTS 2000 (+720) and Human Resources Development (+1,465) for enhanced training of BLA personnel. This increase includes an expanded Indian Student Intern and Cooperative Program to recruit future employees with the skills needed to manage the BLA's complex and varied responsibilities.

**APPROPRIATION: Construction**

**Summary of Requirements**

	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>
Appropriation enacted, 1994.....			358	166,979
<b>Uncontrollable Changes</b>				
FTE Usage Reduction.....	-12	0		
Additional Cost in 1995 of the January 1995 Pay Raise.....		+31		
One less Paid Day in FY 1995.....		-10		
CSRS/FERS Retirement Costs.....		+34		
One-Time Changes.....		-31,147		
Transfer FTE Allocation to Bureau of Reclamation.....	-80	0		
Program Changes (detailed below).....			0	-52,776
<b>Total Requirements.....</b>			<b>266</b>	<b>83,111</b>



**Comparison by Activity/Subactivity**

	1994 Enacted		Uncontrollable Changes		Program Changes		1995 Request	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
Tribal Government Construction .....	0	5,338	0	-2,238	0	-700	0	2,400
Education Construction .....	88	74,355	-12	+27	0	-31,355	76	43,027
Public Safety and Justice .....	0	13,600	0	0	0	-4,700	0	8,900
Resources Management Construction ....	105	64,056	0	-28,881	0	-14,391	105	20,784
General Administration .....	0	9,630	0	0	0	-1,630	0	8,000
Subtotal, Direct Program .....	193	166,979	-12	-31,092	0	-52,776	181	83,111
Reimbursable Program .....	85	0	0	0	0	0	85	0
FTE Allocation to BuRec .....	80	0	-80	0	0	0	0	0
<b>TOTAL APPROPRIATION .....</b>	<b>358</b>	<b>166,979</b>	<b>-92</b>	<b>-31,092</b>	<b>0</b>	<b>-52,776</b>	<b>266</b>	<b>83,111</b>

**Highlights of Program Changes**

	FTE	Amount
<b>Tribal Government Construction</b>		-700
The decrease in Contract Support (-700) reflects the reduced construction activities in 1995.		
<b>Education Construction</b>		-31,355
Decreases are reflected in New School Construction (-13,000) as the next school on the New School Priority List is estimated to cost \$26 million and phased funding is not recommended; Employee Housing (-4,239) for completion of the Ramah Navajo project in 1994; and Advance Planning and Design (-4,000). A decrease is also reflected in Facilities Improvement and Repair (-10,116) since many projects previously funded remain in various stages of design and will not be ready for construction until 1995.		
<b>Public Safety and Justice</b>		-4,700
The decrease in Law Enforcement Construction (-4,700) reflects completion of the Chinle, Tuba City, and Oglala Sioux projects in 1994. The request will provide sufficient resources to complete the Sac and Fox Juvenile Detention Facility during 1995.		
<b>Resources Management Construction</b>		-14,391
Decreases are reflected for the following irrigation projects: San Carlos (-1,500); Ute Mountain Ute (Dolores) (-3,000); Gila River Farms (-1,816); Fort Belknap (-1,000); Salt River Pima Maricopa (-1,430); Colorado Indian Tribes (-1,900); Fort McDowell (-695); the Hogback (-200); Jemez (-700); and Walker River (-650). Work on these projects will be continued in 1995 using unexpended balances. The decrease in Fish Hatchery Rehabilitation (-1,500) adjusts for one-time 1994 projects.		
<b>General Administration</b>		-1,630
The decrease in Land Acquisition (-180) adjusts for the one-time funding provided in 1994 for land acquisition for the Cow Creek Band of Umpqua Tribe. A decrease is proposed in the Bennett Freeze Housing Improvements (-1,450) pending completion of the survey of housing needs in this area.		

**APPROPRIATION: Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians**

**Summary of Requirements**

	FTE	Amount	FTE	Amount
Appropriation enacted, 1994 .....			25	103,259
<b>Uncontrollable Changes</b>				
One-time Changes .....		+44,609		
FTE Allocation to Bureau of Reclamation .....	+80	0		
Program Changes (detailed below) .....			+7	+26,177
<b>Total Requirements .....</b>			<b>112</b>	<b>174,045</b>

**Comparison by Activity/Subactivity**

	1994 Enacted		Uncontrollable Changes		Program Changes		1995 Request	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
<b>White Earth Land Settlement Act</b>								
Administration .....	14	596	0	0	0	0	14	596
Old Age Assistance Administration .....	7	216	0	0	0	0	7	216
Hoopa-Yurok Settlement .....	4	233	0	0	0	0	4	233
Penobscot Settlement .....	0	215	0	0	0	-215	0	0
Trust Fund Deficiencies .....	0	3,000	0	0	0	0	0	3,000
<b>Indian Water Rights Settlements</b>								
Water Rights Studies/Negotiations .....	0	0	0	+15,700	0	-200	0	15,500
Ute Indian Rights Settlement .....	0	17,198	0	0	0	+45,120	0	62,318
Three Affiliated Tribes .....	0	0	0	0	0	0	0	0
Recovery Fund .....	0	6,000	0	0	0	0	0	6,000
San Carlos Apache Water Rights .....	0	38,400	0	0	0	-38,400	0	0
Jicarilla Settlement Act .....	0	2,000	0	0	0	0	0	2,000
Zuni Land Conservation .....	0	9,000	0	0	0	-9,000	0	0
Fallon Water Rights Settlement .....	0	11,200	0	0	0	0	0	11,200
<b>Pyramid Lake</b>								
Water Rights Settlement .....	0	8,700	0	0	0	-700	0	8,000
Fort Hall Water Rights Settlement .....	0	5,216	0	0	0	-5,216	0	0
Navajo Indian Irrigation Project .....	0	0	0	+25,700	0	+6,000	0	31,700
Southern Arizona (SWARSA) .....	0	0	0	+3,209	0	-927	0	2,282
Fort McDowell Community .....	0	1,285	0	0	0	-1,285	0	0
Northern Cheyenne .....	0	0	0	0	0	+22,700	0	22,700
Yavapai-Prescott .....	0	0	0	0	0	+300	0	300
Catawba .....	0	0	0	0	0	+8,000	0	8,000
<b>Subtotal, Direct Appropriation .....</b>	<b>25</b>	<b>103,259</b>	<b>0</b>	<b>+44,609</b>	<b>0</b>	<b>+26,177</b>	<b>25</b>	<b>174,045</b>
Transfer FTE Allocation to BuRec .....	0	0	+80	0	+7	0	87	0
<b>TOTAL APPROPRIATION .....</b>	<b>25</b>	<b>103,259</b>	<b>+80</b>	<b>+44,609</b>	<b>+7</b>	<b>+26,177</b>	<b>112</b>	<b>174,045</b>

**Highlights of Program Changes**

	FTE	Amount
Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians	+7	+26,177
Penobscot Settlement		

A decrease is reflected for this settlement (-215) which was paid to the tribe in 1994 in compliance with Penobscot v. United States.

**Indian Water Rights Settlements**

The decrease in Water Rights Studies/Negotiations (-200) reflects an adjustment in the completed and new studies required for settlement negotiations. An increase is requested for the Ute Indian Rights Settlement (+45,120) to provide for the Tribal Development Fund; and for the farming operations, and stream improvement projects, consistent with the Reclamation Projects Authorization and Adjustments Act of 1992 (P.L. 102-575).

Decreases for the San Carlos Apache Water Rights Settlement (-38,400), Zuni Land Conservation (-9,000), Pyramid Lake (-700), Fort Hall Water Rights Settlement (-5,216), and Ft. McDowell Community (-1,285) reflect completing the government's requirements in these settlements. Adjustments are also made in the funding for the Southern Arizona Settlement (-927) and the Navajo Indian Irrigation Project (+6,000; +7 FTE).

An increase is requested for Northern Cheyenne (+22,700). The Northern Cheyenne Indian Reserved Water Rights Settlement Act (P.L. 102-374) provides for the establishment of a trust fund for the Tribe and for the enlargement and repair of the Tongue River Dam Project. In accordance with the Act, \$22.7 million is requested for 1995

An increase is requested (+8,000) to implement the Catawba Indian Tribe of South Carolina Land Claims Settlement Act (P.L. 103-116) which authorizes a total of \$32 million in four equal annual installments of \$8 million. The first installment is included in the 1995 request. There is also an increase requested for Yavapai-Prescott (+300) in anticipation of approval of the Yavapai-Prescott Indian Tribe Water Rights Settlement Act of 1993 (S.1146 and H.R. 2514). This request will provide funding for investigation and development of the tribe's relinquishing its Central Arizona Project water.

**APPROPRIATION: Indian Direct Loan Program Account**

**Summary of Requirements**

	FTE	Amount	FTE	Amount
Appropriation enacted, 1994 .....				2,484
Uncontrollable Changes Program Changes (detailed below) .....			0	-2,484
Total Requirements .....			0	0

**Comparison by Activity/Subactivity**

	1994 Enacted		Uncontrollable Changes		Program Changes		1995 Request		
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	
TOTAL APPROPRIATION .....		2,484				-2,484		0	0

**Highlights of Program Changes**

	FTE	Amount
Indian Direct Loan Program		-2,484
The proposed termination of the Indian Direct Loan Program reflects greater reliance upon the Guaranteed Loan Program. In 1995, the BIA will pursue economic development opportunities related to the 1993 Budget Reconciliation Act provisions for tax incentives on Indian reservations.		

**APPROPRIATION: Indian Guaranteed Loan Program Account**

**Summary of Requirements**

	FTE	Amount	FTE	Amount
Appropriation enacted, 1994 .....			7	9,690
Uncontrollable Changes Program Changes (detailed below) .....			0	0
Total Requirements .....			7	9,690

**Comparison by Activity/Subactivity**

	1994 Enacted		Uncontrollable Changes		Program Changes		1995 Request	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
TOTAL APPROPRIATION .....		9,690					7	9,690

**APPROPRIATION: Technical Assistance of Indian Enterprises**

**Summary of Requirements**

	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>
Appropriation enacted, 1994 .....			0	1,970
Uncontrollable Changes				
Program Changes (detailed below) .....			0	0
Total Requirements .....			0	1,970

**Comparison by Activity/Subactivity**

	1994 Enacted		Uncontrollable Changes		Program Changes		1995 Request	
	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>
TOTAL APPROPRIATION .....	0	1,970	0	0	0	0	30	1,970

**APPROPRIATION: Navajo Rehabilitation Trust Fund**

**Summary of Requirements**

	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>
Appropriation enacted, 1994 .....			0	2,466
Uncontrollable Changes				
Program Changes (detailed below) .....			0	-2,466
Total Requirements .....			0	0

**Comparison by Activity/Subactivity**

	1994 Enacted		Uncontrollable Changes		Program Changes		1995 Request	
	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>
TOTAL APPROPRIATION .....	0	2,466	0	0	0	-2,466	0	0

**Highlights of Program Changes**

**Navajo Rehabilitation Trust Fund**

Funds are not requested in 1995 for this appropriation. During 1991-94, \$14.2 million in appropriations have been deposited in this fund pursuant to the Navajo-Hopi Settlement Act (P.L. 93-531). The Act requires the Navajo Nation to reimburse the fund from income from the Paragon Ranch properties. To date, no reimbursements have been made by the tribe.

<u>FTE</u>	<u>Amount</u>
	-2,466

**APPROPRIATION: Permanents and Trust Funds**

**Summary of Requirements**

	<u>EIE</u>	<u>Amount</u>	<u>EIE</u>	<u>Amount</u>
Appropriation, 1994 .....			540	489,933
Uncontrollable Changes .....			0	0
Program Changes (detailed below) .....			0	-15,467
Total Requirements .....			540	474,466

**Comparison by Activity/Subactivity**

	1994 Enacted		Uncontrollable Changes		Program Changes		1995 Request	
	<u>EIE</u>	<u>Amount</u>	<u>EIE</u>	<u>Amount</u>	<u>EIE</u>	<u>Amount</u>	<u>EIE</u>	<u>Amount</u>
Indian Arts and Crafts Board .....	0	1	0	0	0	0	0	1
Claims and Treaty Obligations .....	0	41	0	0	0	0	0	41
O&M Indian Irrigation Projects .....	324	21,977	0	0	0	+690	324	22,667
Power Systems -								
Indian Irrigation Projects .....	116	41,980	0	0	0	+457	116	42,437
Alaska Resupply Program .....	9	4,103	0	0	0	0	9	4,103
Indian Loan Guaranty and Insurance								
Fund Liquidating Account .....	0	11,000	0	0	0	0	0	11,000
White Earth Settlement Fund .....	0	8,000	0	0	0	-500	0	7,500
Cooperative Fund (Papago) .....	0	560	0	0	0	-10	0	550
Ops. & Maintenance of Quarters .....	91	6,000	0	0	0	0	91	6,000
Tribal Trust Funds (Permanent) .....	0	311,337	0	0	0	+43,164	0	354,501
Payment to								
Tribal Economic Recovery Fund .....	0	84,933	0	0	0	-59,268	0	25,666
<b>TOTAL APPROPRIATION .....</b>	<b>540</b>	<b>489,933</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-15,467</b>	<b>540</b>	<b>474,466</b>

**Highlights of Program Changes**

	<u>EIE</u>	<u>Amount</u>
Permanents and Trust Funds		-15,467

The program changes reflect revised estimates in Power Systems and Indian Irrigation Projects and Trust Funds.

# UNITED STATES DEPARTMENT OF THE INTERIOR BUDGET JUSTIFICATIONS, F.Y. 1995



## BUREAU OF INDIAN AFFAIRS

**NOTICE:** These budget justifications are prepared for the Interior and Related Agencies Appropriations Subcommittees. Approval for release of the justifications prior to their printing in the public record of the Subcommittee hearings may be obtained through the Office of Budget of the Department of the Interior.



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DEPARTMENT OF THE INTERIOR  
BUREAU OF INDIAN AFFAIRS

Budget Justification, Fiscal Year 1995

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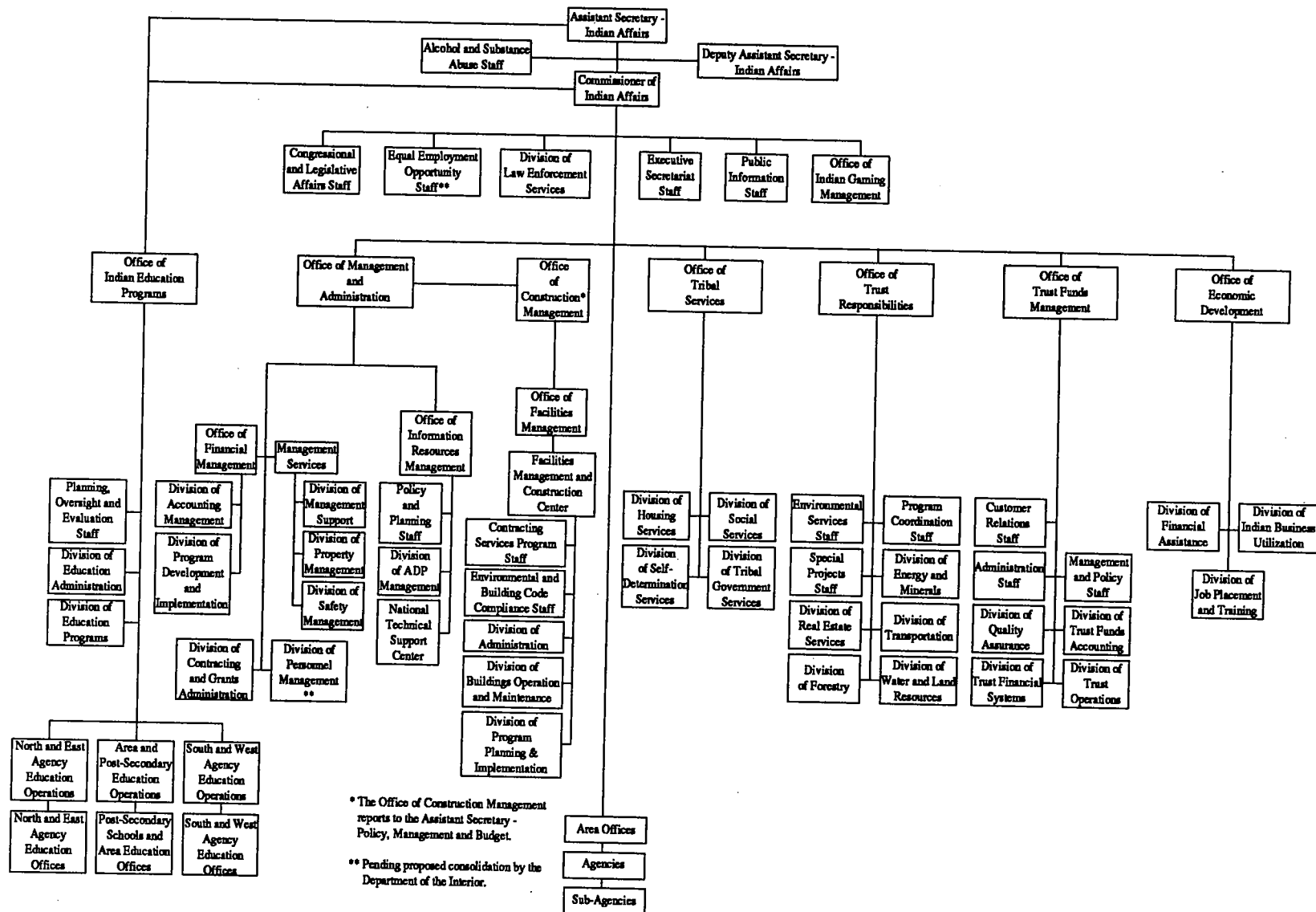
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**SUMMARY**



\* The Office of Construction Management reports to the Assistant Secretary - Policy, Management and Budget.

\*\* Pending proposed consolidation by the Department of the Interior.

# Bureau of Indian Affairs

## GENERAL STATEMENT

The Bureau of Indian Affairs, created in the War Department in 1824, was transferred to the Department of the Interior in 1849. The history of the relationship between Indian tribes and the U. S. Government reveals that the mission of the BIA was founded on a government-to-government relationship and a trust responsibility emanating from treaties and other agreements with Native groups. The Bureau, therefore, as an agent of the U.S. Government, recognizes a fundamental responsibility to American Indians and Alaska Natives, and the tribal form of government. The mission of the Bureau of Indian Affairs is to enhance the quality of life, to promote economic opportunity, and to carry out the responsibility to protect and improve the trust assets of American Indians, Indian tribes and Alaska Natives. The Bureau accomplishes this mission through the delivery of quality services, maintaining government-to-government relationships within the spirit of Indian self-determination.

The Bureau is a bifurcated organization headed by the Commissioner of Indian Affairs and the Director of the Office of Indian Education Programs. Both of these officials report directly to the Assistant Secretary - Indian Affairs. The Commissioner has line authority over 12 area offices, 83 agency offices, three sub-agencies, six field stations, and two irrigation project offices. Staff support is provided through Directors for Economic Development, Management and Administration, Tribal Services, Trust Responsibilities, and Trust Funds Management.

The Director of the Office of Indian Education Programs directs 28 Education Line Officers stationed throughout the country. During the 1993-94 school year, Education programs supported the operation of 114 day schools, 50 on-reservation boarding schools, six off-reservation boarding schools, and 14 dormitories which house Indian children attending public schools.

The Bureau's headquarters is located in Washington, D.C., but the majority of its central office staff work in Albuquerque, New Mexico. At the end of FY 1993, total employment was 14,568 positions and 13,074 full-time equivalents. About 40 percent of the employees work in Education programs.

The Bureau provides services directly, or through contract, to approximately one million Indians, Eskimos, and Aleuts who reside in 31 states. The Bureau carries out the government-to-government functions for the Federal Government with over 500 tribes (317 Indian tribes in the "lower 48 states" and 226 in Alaska). The Bureau administers 42,385,031 acres of tribally-owned land and 10,226,180 acres of individually-owned land which is held in trust status. It also administers 442,755 acres of federally-owned land.

The following pages provide a comparison between the appropriations enacted for FY 1994 and the FY 1995 request.

## SUMMARY TABLE

(Dollars in Thousands)

		FY 1994 Enacted <u>To Date</u>	FY 1995 <u>Estimate</u>	(+/-) From <u>1994</u>
<b><u>Direct Appropriations:</u></b>				
Operation of Indian Programs	\$	1,491,805	1,501,090	+9,285
	<i>FTE</i>	<i>10,995</i>	<i>10,645</i>	<i>-350</i>
Construction	\$	166,979	83,111	-83,868
	<i>FTE</i>	<i>278</i>	<i>266</i>	<i>-12</i>
Indian Land and Water Claims Settlement and Miscellaneous Payments to Indians	\$	103,259	174,045	+70,786
	<i>FTE</i>	<i>25</i>	<i>25</i>	<i>--</i>
Indian Direct Loan Program Account	\$	2,484	--	-2,484
Indian Guaranteed Loan Program Account	\$	9,690	9,690	--
	<i>FTE</i>	<i>7</i>	<i>7</i>	<i>--</i>
Technical Assistance of Indian Enterprises	\$	1,970	1,970	--
Navajo Rehabilitation Trust Fund	\$	2,466	--	-2,466
Allocation to Bureau of Reclamation	<i>FTE</i>	<u><i>80</i></u>	<u><i>87</i></u>	<u><i>+7</i></u>
<b>Subtotal, Direct Appropriations</b>	<b>\$</b>	<b>1,778,653</b>	<b>1,769,906</b>	<b>-8,747</b>
	<i>FTE</i>	<b><i>11,385</i></b>	<b><i>11,030</i></b>	<b><i>-355</i></b>
<b><u>Permanent and Trust Funds:</u></b>				
Miscellaneous Permanent Appropriations	\$	68,102	69,249	+1,147
	<i>FTE</i>	<i>449</i>	<i>449</i>	<i>--</i>
White Earth Settlement Fund	\$	8,000	7,500	-500
Trust Funds	\$	311,337	354,501	+43,164
Payments to Tribal Economic Recovery Funds	\$	84,934	25,666	-59,268
Cooperative Fund (Papago)	\$	560	550	-10
Indian Loan Guaranty and Insurance Fund	\$	11,000	11,000	--
Quarters Operation & Maintenance	\$	6,000	6,000	--
	<i>FTE</i>	<u><i>91</i></u>	<u><i>91</i></u>	<u><i>--</i></u>
<b>Budget Authority, Total BIA</b>	<b>\$</b>	<b>2,268,586</b>	<b>2,244,372</b>	<b>-24,214</b>
	<i>FTE</i>	<b><i>11,925</i></b>	<b><i>11,570</i></b>	<b><i>-355</i></b>
<b>Proposed Supplemental:</b>				
Construction	\$	12,363		

## **BUREAU OF INDIAN AFFAIRS**

### **HIGHLIGHTS OF THE FY 1995 BUDGET REQUEST**

The FY 1995 budget request of the Bureau of Indian Affairs (BIA) totals \$2,244,372,000, which includes \$1,769,906,000 in current authority and \$474,466,000 for permanent appropriations. The FY 1995 request is \$8,747,000 less than enacted in FY 1994 for the programs funded under the current appropriations. This overall reduction is largely attributable to cost savings in personnel and administrative expenses directed towards meeting the President's goals for streamlining the Federal Government. The FY 1995 request also reflects a strong commitment through a shifting of budgetary resources to Indian education, Indian self-determination, Indian natural resources management, and Indian water claim settlements, as well as BIA management improvements.

The major initiatives are highlighted in the following paragraphs and tables, with further details on appropriation and program changes provided in this budget document.

#### **Operation of Indian Programs**

The FY 1995 request for the Operation of Indian Programs (OIP) appropriation is \$1,501,090,000, a net increase of \$9,285,000 over the FY 1994 enacted level. The OIP request proposes \$18,748,000 in program increases which are partially offset by \$10,734,000 for mandatory cost adjustments and the personnel and administrative savings. The major program increases are in areas of education, Indian self-determination, natural resources, and BIA management improvements.

Quality education is essential to reducing unemployment, enhancing economic opportunities, and improving community life on Indian reservations. For FY 1995, the BIA proposes \$514,821,000 for Indian education through BIA-funded elementary and secondary schools, post-secondary colleges, and undergraduate and graduate scholarship programs. The School Operations request totals \$410,180,000, including an additional \$15,790,000 for the Indian School Equalization Formula (ISEF), Student Transportation, and Administrative Cost Grants. These program increases are partially offset by \$1,500,000 in reductions for the ISEF Program Adjustments and Early Childhood Development programs.

The BIA proposes appropriations language that would provide that ISEF allocations for the 1995-96 school year be based on the student enrollments (weighted student units) in the previous school year, except for initial grants to new schools. Under current statutory requirements, the ISEF allocations are determined by student surveys conducted at the start of a new school year. The proposed change will enable most schools to plan their operating budgets several months in advance. Language is also proposed to limit the number of new schools eligible to receive grant funding during the 1995-96 school year to the two that are included in the BIA's budget request. Because most School Operations programs are forward funded, the BIA requires more advance budgetary planning for new school grant applications.

A major objective of the BIA is to strengthen Indian Self-Determination by transferring program operations to tribal governments. For FY 1995, the BIA proposes a total of \$548,695,000 to support Indian Self-Determination, a net increase of \$16,739,000 over the FY 1994 enacted level. An additional \$17,414,000 is requested for Tribal Priority Allocations programs, including \$5,300,000 as a general program increase and \$2,000,000 to adjust for inflationary cost increases in non-pay expenses. The tribes have distributed these additional funds in accordance with local needs and priorities. Other Tribal Priority Allocation increases are \$1,100,000 for operation of new detention facilities and \$400,000 for water resource planning, with an additional \$8,614,000 in mandatory adjustments and transfers from other programs. Contract Support requires an additional \$4,000,000 for indirect cost payments to tribes and tribal organizations that operate federal programs under Public Law 93-638 contract and compact agreements. This program increase is necessary to cover expanded and new contracts, as well as annual adjustments to indirect cost rates. The program increases are partially offset by \$6,241,000 in reductions for the Special Law Enforcement and Special Tribal Courts programs and the termination of the Self-Determination Technical Assistance Grant program.

The BIA's FY 1995 budget request includes \$150,405,000 for Natural Resources Management activities. The program increases provide \$3,500,000 to support the President's Forest Plan Initiative for the Pacific Northwest and Northern California and \$300,000 for endangered species coordination. These increases are partially offset by \$1,829,000 in reductions within the Prairie Dog Eradication, Timber-Fish-Wildlife Initiative and Tribal Management and Development programs and the Gila River Farms Project. In addition, a \$400,000 increase is included within the Tribal Priority Allocations to support water resource planning of the Seminole and Miccosukee Tribes of Florida in conjunction with the Everglades Ecosystem Restoration project.

In recent years the BIA has made significant progress in improving its management systems and correcting material weaknesses. The FY 1995 requests for continued support of ongoing management improvements are summarized in a following table. The proposed OIP increases include \$1,000,000 to support the trust funds management reorganization and account reconciliation, \$1,000,000 for additional personnel and training to complete the accounting management reorganization, and \$1,750,000 for the land records improvement project. Continued development of the land records history and imaging system project is critical to identifying ownership of allotted Indian lands, reconciling the land records inventory, and furthering progress on improved management of the BIA's trust responsibilities.

As the BIA's program responsibilities are more complex than most other federal agencies, its personnel must be skilled in the advanced management tools to maintain the delivery of effective and efficient services to its program beneficiaries. The FY 1995 budget requests an additional \$1,465,000 to expand training opportunities for current and new employees and to recruit Indian students through special intern and cooperative work-study programs.

### **Construction**

The FY 1995 request for the Construction appropriation is \$83,111,000, a reduction of \$52,776,000 from the FY 1994 enacted level, adjusted for the transfer of \$28,909,000 for



the Navajo and Southern Arizona irrigation projects to the Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians appropriation and the transfer of \$2,238,000 for self governance tribes to the Operation of Indian Programs account.

For Education Construction, the BIA requests \$43,027,000 for FY 1995, which consists of \$39,027,000 for Facilities Improvement and Repair and \$4,000,000 for Employee Housing. No funds are requested for new school construction so that the Bureau can focus on completion of the on-going school projects. Because of the backlog in school construction, no funds are requested for advance planning and design of additional school facilities. Conversely, the facilities improvement and repair program is reduced because delays in completing design requirements have caused a backlog in work on previously funded construction projects.

The \$20,784,000 requested for Resources Management Construction includes \$18,029,000 for the Safety of Dams program and \$2,755,000 for engineering and design support services. The request also reflects adjustments of the Salt River, Fort McDowell, and eight other irrigation projects funded in the FY 1994 appropriations.

In addition, the budget request includes \$8,900,000 for Public Safety and Justice Construction, which will provide \$6,900,000 to complete the detention facility for the Sac and Fox Tribe and \$2,000,000 for detention facility improvement and repairs.

### **Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians**

For FY 1995, \$174,045,000 is requested for this appropriation, including \$170,000,000 in a separate fund for settlement payments to resolve longstanding tribal claims to water and lands. This fund includes \$154,200,000 to continue settlement payments to eight tribes, \$300,000 to initiate implementation of a pending settlement with the Yavapai-Prescott Tribe, and \$15,500,000 to support studies and negotiations towards reaching future settlement agreements. In addition, \$3,000,000 is requested to continue payments to tribal and individual trust fund accounts for losses due to previous investments in failed savings and loan institutions and cancelled Treasury checks. Appropriations language is proposed to extend these repayments to Indian irrigation and power systems accounts and settlement of claims negotiated by the Department of Justice.

### **Indian Direct Loan Program**

The direct loan program is proposed for termination in favor of the Indian loan guarantee program, which relies on private sector and borrower equity investments, while also pursuing opportunities to attract investments on reservations through tax incentives in the 1993 Omnibus Budget Reconciliation Act, and using the Community and Reservation Economic Development Grant Program.

### **Staffing and Administrative Cost Savings**

Consistent with the President's Executive Orders to streamline the Federal Government,

the BIA's FY 1995 budget includes \$5,680,000 in savings associated with personnel reductions and \$7,156,000 in savings associated with administrative expenses. These savings are partially offset by an additional \$909,000 in Employee Displacement Costs to cover payment of terminal leave and relocation expenses of affected employees. These cost savings are concentrated in the OIP appropriation, the largest account, and detailed in a following table. The organizational streamlinings include the consolidation of the Muskogee and Anadarko Area Offices, both located in the State of Oklahoma, consolidations of eight agency offices and a field office, and reductions in other headquarters and Area Offices. In addition, the Department proposes to consolidate personnel functions among the bureaus.

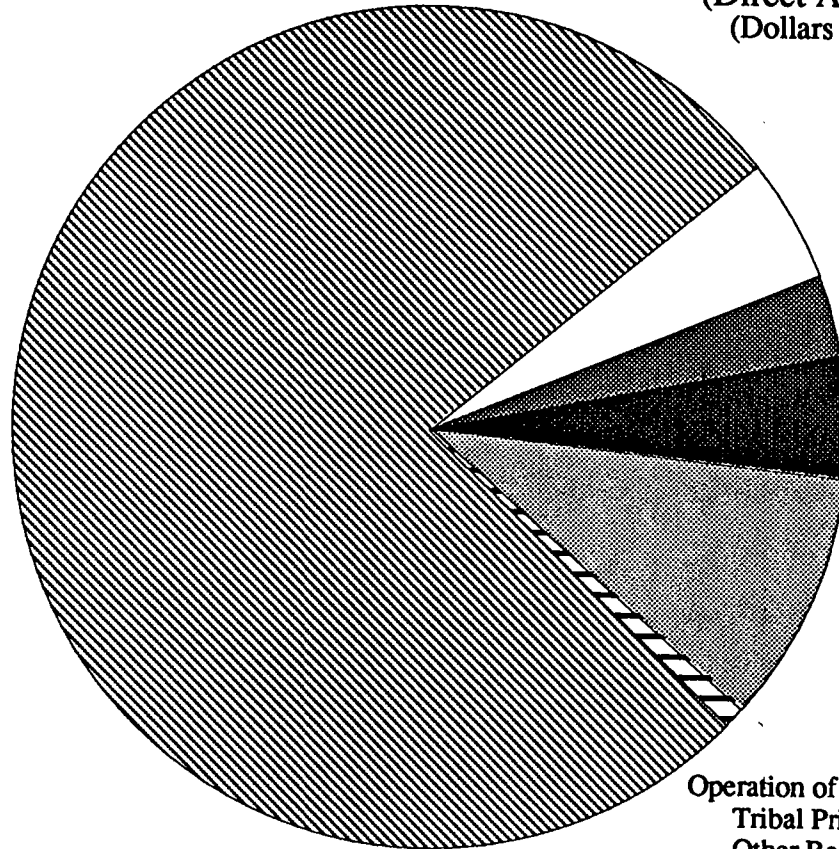
Overall, the BIA will reduce its workforce to 11,570 full-time equivalents, or 4.1 percent below the FY 1993 actual level. Personnel reductions through the transfer of federal programs to tribes and tribal organizations under *Public Law 93-638* contract, grant and compact agreements do not generate cost savings to the BIA.

### **FY 1994 Supplemental Appropriations**

The BIA's FY 1995 budget also requests a supplemental appropriation of \$12,363,000 to replenish the Construction account for funds expended from the Education Facilities Improvement and Repair program during FY 1993 for flooding emergencies in Arizona and California and an oil spill in Bethel, Alaska. The Secretary approved these emergency expenditures in accordance with the authority under Section 102, *Public Law 102-381*.

# DISTRIBUTION OF FY 1995 BUDGET REQUEST

(Direct Appropriations)  
(Dollars in Thousands)



- ▨ OIP Excluding C.O. & A.O. Operations (77.04%)
- C.O. Operations (4.70%)
- A.O. Operations (3.07%)
- Construction (4.70%)
- ▨ Miscellaneous Payments (9.83%)
- Loan Programs (0.66%)

BIA-8

	Enacted FY 1994 Request	FY 1995 Request	Change
<b>Operation of Indian Programs:</b>			
Tribal Priority Allocations	429,938	447,352	17,414
Other Recurring Programs	761,360	770,357	8,997
Non-Recurring Programs	86,469	61,015	-25,454
Central Office Operations	82,536	83,249	713
Area Office Operations	62,631	54,375	(8,256)
Special Programs & Pooled Overhead	68,871	84,742	15,871
Construction	166,979	83,111	-83,868
Loan Programs	14,144	11,660	-2,484
Land & Water Claim Settlements and Miscellaneous Payments to Indians	103,259	174,045	70,786
Navajo Rehabilitation Trust Fund	2,466	0	(2,466)
<b>TOTAL</b>	<b>1,778,653</b>	<b>1,769,906</b>	<b>-8,747</b>

**BUREAU OF INDIAN AFFAIRS  
MANAGEMENT AND ACCOUNTABILITY RESOURCES  
(\$ IN THOUSANDS)**

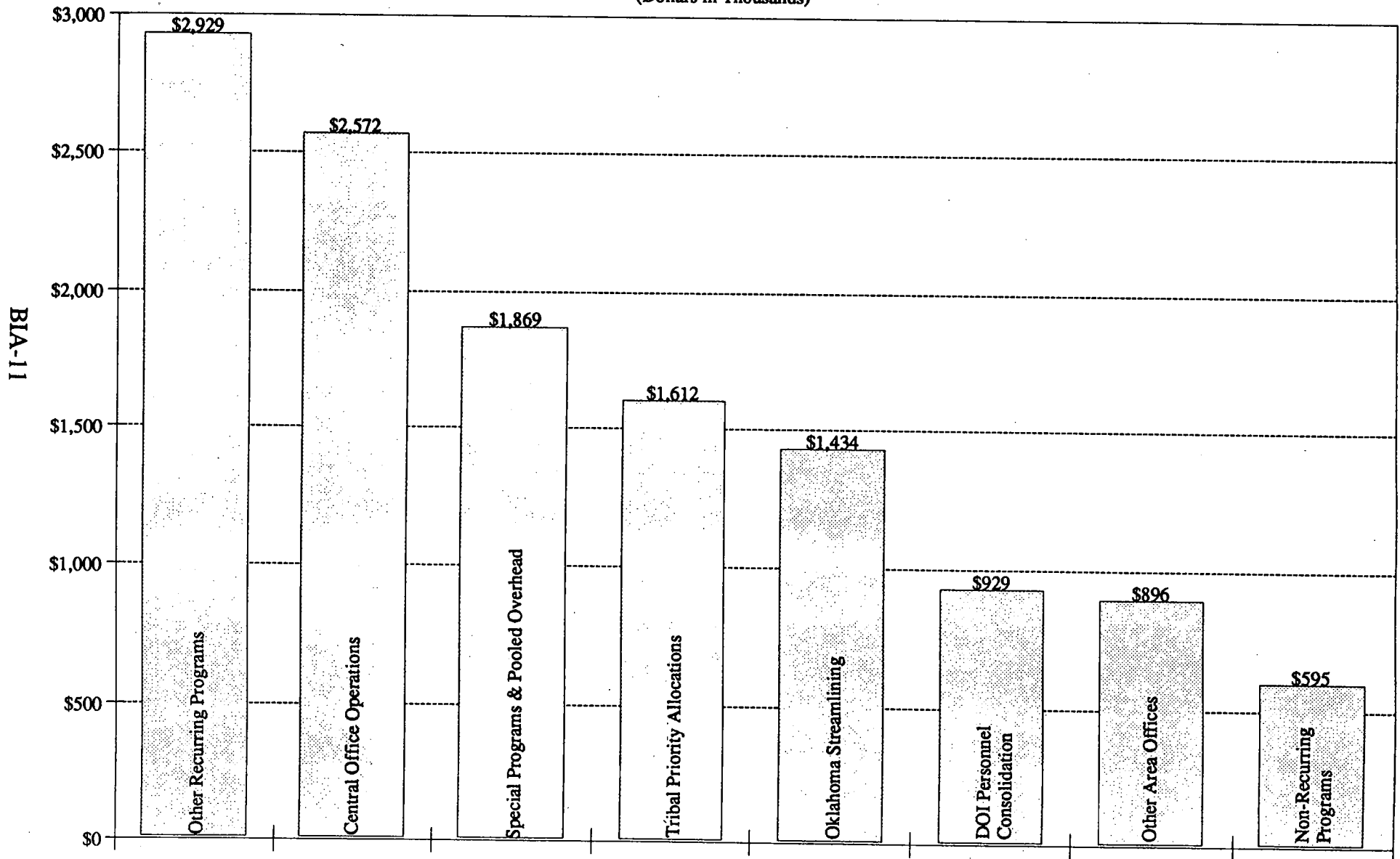
<b>FUNCTION</b>	<b>FY 1994 ENACTED</b>	<b>FY 1995 ESTIMATE</b>	<b>CHANGE</b>
<b>Financial Trust Services:</b>			
Field Operations	\$375	\$375	\$0
Area Office Operations	625	625	0
Central Office Operations	8,780	9,780	1,000
Trust Fund Losses	3,000	3,000	0
<b>Financial Management Improvements:</b>			
Central Office			
Financial Management Improvement Team	1,500 *	1,000 *	(500)
Division of Accounting Management	2,300	3,300	1,000
<b>Records and Directives Management</b>			
Area Office	925	925	0
Central Office	875	1,167	292
<b>Land Records Improvement</b>			
Central Office	1,256	2,975	1,719
Area Office	1,164	1,193	29
<b>CFO Act Implementation</b>			
Central Office	475	500	25
<b>Arts and Artifacts</b>			
Central Office	745	1,150	405
<b>Arts and Crafts Board</b>			
Central Office	125	125	0
<b>Fixed Asset System</b>			
Central Office	527	777	250

**BUREAU OF INDIAN AFFAIRS  
MANAGEMENT AND ACCOUNTABILITY RESOURCES  
(\$ IN THOUSANDS)**

FUNCTION	FY 1994 ENACTED	FY 1995 ESTIMATE	CHANGE
Federal Pay/Pers System Implementation			
Central Office	\$450 *	\$0	(\$450)
Acquisition Management			
Central Office	200	330	130
IDEAS	150	370	220
Procurement Work Force Training	162	162	0
Law Enforcement Management System (INLINE)	694	694	0
Office of Indian Gaming Management			
Central Office	993	999	6
Emergency Management Improvements:			
Central Office			
Distributed	[3,437]	[2,000]	0
Contingencies	487	937	450
Reimbursable Services	1,000 *	1,000 *	0
Safety of Dams			
Construction	18,020	18,020	0
Operation & Maintenance	1,300	1,300	0
<b>TOTALS</b>	<b>\$46,128</b>	<b>\$50,704</b>	<b>\$4,576</b>

\* Funded from Emergency Management Improvements

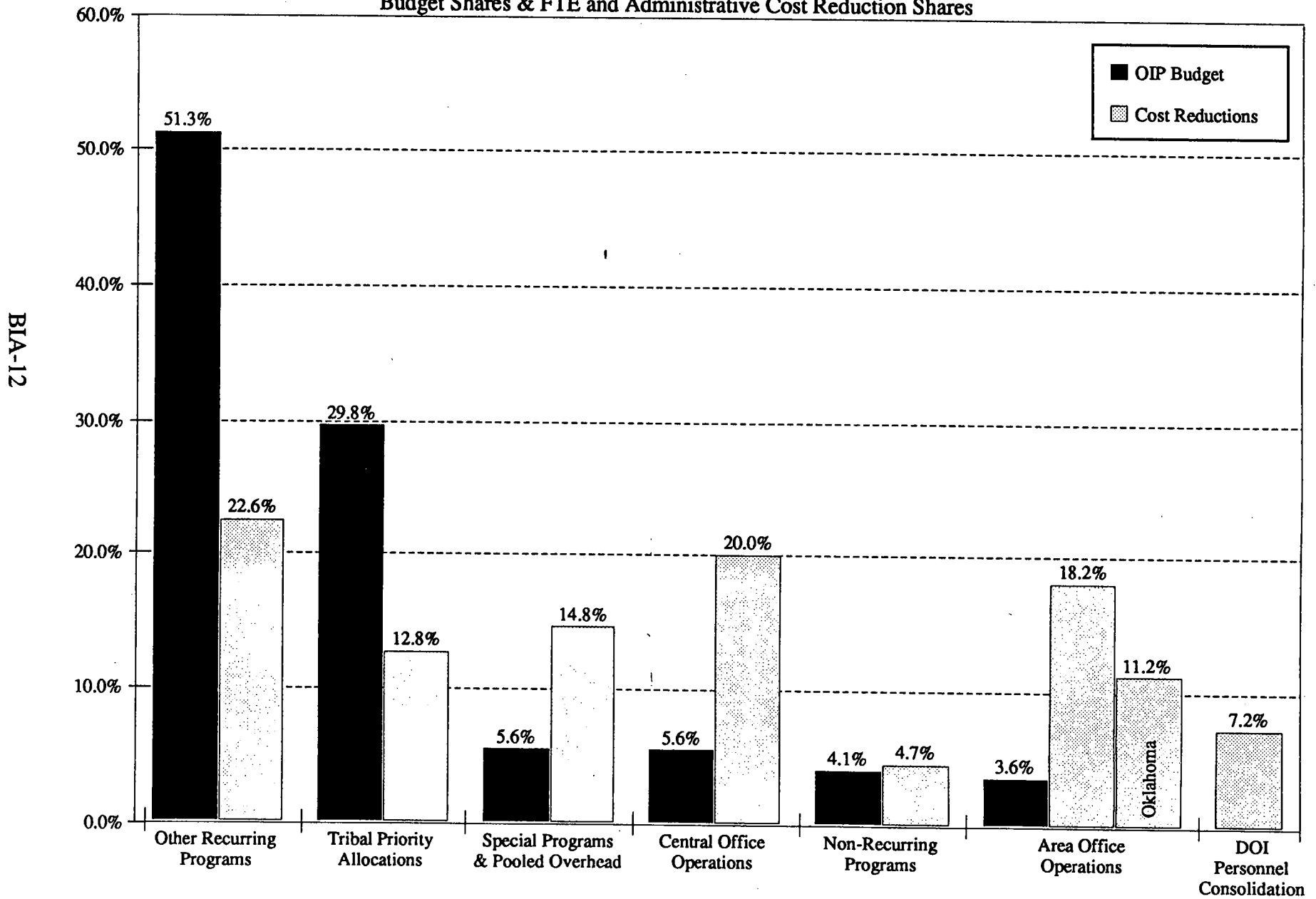
**BUREAU OF INDIAN AFFAIRS**  
Operation of Indian Programs  
Allocation of FTE & Administrative Cost Reductions  
(Dollars in Thousands)



# BUREAU OF INDIAN AFFAIRS

## Operation of Indian Programs

### Budget Shares & FTE and Administrative Cost Reduction Shares



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**BUREAU OF INDIAN AFFAIRS**  
**Authorizing Statutes**

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**General Authorizations:**

25 U.S.C. 13 (The Snyder Act of November 2, 1921), 42 Stat. 208, *P.L. 67-85*

25 U.S.C. 461 et seq. (The Indian Reorganization Act of 1934), 48 Stat. 984, *P.L. 73-383*

25 U.S.C. 450 (The Indian Self-Determination and Education Assistance Act), 88 Stat. 2203, *P.L. 93-638*, as amended by *P.L. 100-472*

25 U.S.C. 452 (The Johnson-O'Malley Act of April 16, 1934), 48 Stat. 596, *P.L. 73-167*

25 U.S.C. 2401 et seq., Part 4 of the Anti-Drug Abuse Act of 1986, Subtitle C (The Indian Alcohol and Substance Abuse Prevention and Treatment Act of 1986), 106 Stat. 4582, *P.L. 99-570*, as amended

In addition to the general authorizations listed above, the following programs have specific authorizing legislation as shown below:

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**OPERATION OF INDIAN PROGRAMS**

**Education**

School Operations            25 U.S.C. 2001-2019 (The Education Amendments of 1978), 92 Stat. 2143, *P.L. 95-561*, as amended.

25 U.S.C. 2008 (The Quarter Blood Amendment), 99 Stat. 1747, *P.L. 99-228*

Continuing Education        25 U.S.C. 1810 et seq. (The Tribally Controlled College Assistance Act of 1978), 106 Stat. 797, *P.L. 95-471*, as amended by *P.L. 102-325*

**Tribal Government**

Aid to Tribal Government    25 U.S.C. 1721 et seq. (The Maine Indian Claims Settlement Act of 1980), *P.L. 96-420*

25 U.S.C. 1401 et seq. (The Indian Judgment Fund Distribution Act of 1973)

25 U.S.C. 651 (Advisory Council on California Indian Policy Act of 1992), 106 Stat. 2131, *P.L. 102-416*

New Tribes                    25 U.S.C. 983 (Ponca Restoration Act), 104 Stat. 1167, *P.L. 101-484*

25 U.S.C. 1721 (Aroostook Band of Micmacs Settlement Act), 105 Stat. 1143, *P.L. 102-171*

25 U.S.C. 1300 et seq. (California Rancheria Act of 1958), 72 Stat. 619, *P.L. 85-671*

25 U.S.C. 941 (Catawba Indian Tribe of South Carolina Land Claims Settlement Act of 1993), 107 Stat. 1118, *P.L. 103-116*

Self Governance              (Tribal Self-Governance Demonstration Project Act), *P.L. 102-184*



## **Public Safety and Justice**

Tribal Courts 25 U.S.C. 1721 et seq. (The Maine Indian Claims Settlement Act of 1980),  
*P.L. 96-420*

(Indian Tribal Justice Act), 107 Stat. 2004, *P.L. 103-177*

Law Enforcement 18 U.S.C. 3055 (Act of June 25, 1948), 62 Stat. 817, *P.L. 80-772*

25 U.S.C. 2801 et seq. (Indian Law Enforcement Reform Act), 104 Stat. 473,  
*P.L. 101-379*

5 U.S.C. 5305 (Federal Law Enforcement Pay Reform), 104 Stat. 1463, *P.L. 101-509*, Title IV

## **Human Services**

Social Services 25 U.S.C. 1901 et seq. (Indian Child Welfare Act), 92 Stat. 3069, *P.L. 95-608*  
(Family Support Act), 102 Stat. 2343, *P.L. 100-485*

25 U.S.C. 1300 (Texas Band of Kickapoo Act), 96 Stat. 2269, *P.L. 97-429*

Child Protection 18 U.S.C. 53 (Indian Child Protection and Family Violence Prevention Act),  
104 Stat. 4531, *P.L. 101-630*, Title IV

## **Community Development**

Employment Development 25 U.S.C. 309 (Vocational Training), 70 Stat. 986, *P.L. 84-959*, as amended

25 U.S.C. 3402 et seq. (Indian Employment Training and Related Services  
Demonstration Act of 1992), 106 Stat. 2302, *P.L. 102-477*

Economic Development 25 U.S.C. 1523 (The Indian Financing Act of 1974), *P.L. 93-262*, as amended

Budget Enforcement Act of 1990, Title V - The Federal Credit Reform Act of  
1990, Section 13112, 104 Stat. 1388, *P.L. 101-508*

25 U.S.C. 305 (The Act of August 27, 1935), *P.L. 74-355* as amended by *P.L. 101-644*  
(Indian Arts and Crafts Act of 1990)

Road Maintenance 23 U.S.C. 318(a) (The Federal Highway Act of 1921), 45 Stat. 750, *P.L. 70-520*, as amended

23 U.S.C. 101 (The Surface Transportation Assistance Act of 1982)

## **Resources Management**

Irrigation O&M (American Indian Agriculture Resource Management Act), 107 Stat. 2011, *P.L. 103-177*

Forestry 25 U.S.C. 406 & 407 (The Act of June 25, 1910), 36 Stat. 857

18 U.S.C. 1853, 1855, and 1856, 62 Stat. 787 and 788

18 U.S.C. 1853, Rumsey Indian Rancheria Act, 104 Stat. 4531, *P.L. 101-630*,  
Sec. 304-320

**Wildlife and Parks**

16 U.S.C. 3631 (The U.S./Canada Pacific Salmon Treaty Act of 1985), 99 Stat. 7, *P.L. 99-5*

16 U.S.C. 3101 (The Alaska National Interest Lands Conservation Act of 1980), 94 Stat. 2371, *P.L. 96-487*

42 U.S.C. 1966 (The American Indian Religious Freedom Act of 1978), 92 Stat. 469, *P.L. 95-341*

Truckee-Carson-Pyramid Lake Water Settlement Act, 104 Stat. 3289, *P.L. 101-618*

Fallon Paiute Shoshone Tribal Settlement Act, 104 Stat. 3289, *P.L. 101-618*

**Minerals and Mining**

16 U.S.C. 1271 et seq. (Umatilla Basin Project Act), *P.L. 100-557*

**Real Estate Services**

25 U.S.C. 176 (Reorganization Plan No. 3 of 1946), 60 Stat. 1100

25 U.S.C. 311 (The Act of March 3, 1901), 31 Stat. 1084, *P.L. 56-382*

25 U.S.C. 393 (The Act of March 3, 1921), 41 Stat. 1232, *P.L. 66-359*

25 U.S.C. 2201 et seq. (Indian Land Consolidation Act), *P.L. 97-459*, as amended by *P.L. 98-608*

**Trust Services**

**Indian Rights Protection**

28 U.S.C. 2415 (Statute of Limitations; The Indian Claims Limitation Act of 1982), *P.L. 97-394*

16 U.S.C. 3101 (The Alaska National Interest Lands Conservation Act), *P.L. 96-487*

43 U.S.C. 1601 (The Alaska Native Claims Settlement Act), 106 Stat. 2112-2125, *P.L. 92-203*, as amended

**Financial Trust Services**

25 U.S.C. 162a (The Act of June 24, 1938), *P.L. 75-414*

**Navajo-Hopi Settlement**

25 U.S.C. 640 et seq. (The Navajo-Hopi Settlement Act of December 22, 1974), *P.L. 93-531*, as amended

**General Administration**

**Administration**

Chief Financial Officers Act, 104 Stat. 2838, *P.L. 101-576*

**Indian Gaming**

25 U.S.C. 2701 et seq. (Indian Gaming Regulatory Act), 102 Stat. 2467, *P.L. 100-497*, as amended

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## CONSTRUCTION

Facility Construction	25 U.S.C. 631(2)(12)(14) (The Act of April 19, 1950), 64 Stat. 44 as amended by <i>P.L. 85-740</i>
	25 U.S.C. 465 (The Act of June 18, 1934), 48 Stat. 985
	25 U.S.C. 318a (The Act of May 26, 1928), <i>P.L. 70-520</i> , 45 Stat. 750
Road Construction	23 U.S.C. 104(b)(5)(A) (The Surface Transportation and Uniform Relocation Assistance Act of April 2, 1987), 101 Stat. 145, <i>P.L. 100-17</i> ,
	23 U.S.C. 204(b) and (c) (The Surface Transportation and Uniform Relocation Assistance Act of April 2, 1987), as amended by <i>P.L. 102-240</i>

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## INDIAN LAND AND WATER CLAIM SETTLEMENTS AND MISCELLANEOUS PAYMENTS TO INDIANS

White Earth Reservation Claims Settlement Act	25 U.S.C. 331 (The Act of March 24, 1986), 100 Stat. 61, <i>P.L. 99-264</i> ,
Old Age Assistance Claims Settlement Act	25 U.S.C. 2301 (The Act of October 19, 1984), 98 Stat. 2317, <i>P.L. 98-500</i>
Hoopa-Yurok	25 U.S.C. 1300i (Hoopa-Yurok Settlement Act) 102 Stat. 2924, <i>P.L. 100-580</i> , 25 U.S.C. 1721 et seq. (Settlement Act of 1980), <i>P.L. 96-420</i>
Fallon Paiute Shoshone Tribes Water Rights Settlement	(Fallon Paiute Shoshone Indian Tribes Water Rights Settlement Act of 1990), 104 Stat. 3289, <i>P.L. 101-618</i>
Truckee-Carson-Pyramid Lake Water Rights Settlement	(Truckee Carson Pyramid Lake Water Rights Settlement Act), 104 Stat. 3294, <i>P.L. 101-618</i>
Navajo Indian Irrigation Project	(Navajo Indian Irrigation Project: San Juan-Chama Project), 76 Stat. 96, <i>P.L. 87-483</i>
Jicarilla Apache Water Rights Settlement	(Jicarilla Apache Tribe Water Rights Settlement Act), 106 Stat. 2237, <i>P.L. 102-441</i>
Ute Indian Rights Settlement	(Reclamation Projects Authorization and Adjustment Act of 1992), 106 Stat. 4650, <i>P.L. 102-575</i>
Southern Arizona Water Rights Settlement	(Southern Arizona Water Rights Settlement Act), 96 Stat. 1274, <i>P.L. 97-293</i>
Three Affiliated Tribes Settlement Fund	(Three Affiliated Tribes and Standing Rock Sioux Tribe Equitable Compensation Program, North Dakota), 106 Stat. 4731, <i>P.L. 102-575</i>
Bureau of Reclamation	(Reclamation Reform Act of 1982), 96 Stat. 1261, <i>P.L. 97-293</i>

Northern Cheyenne (Northern Cheyenne Indian Reserved Water Rights Settlement Act of 1992),  
106 Stat. 1186, *P.L. 102-374*

Catawba (Catawba Indian Tribe of South Carolina Land Claims Settlement Act of 1993),  
107 Stat. 1118, *P.L. 103-116*

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#### **NAVAJO REHABILITATION TRUST FUND**

Navajo Rehabilitation Trust Fund 25 U.S.C. 640d et seq. (The Navajo-Hopi Settlement Act of December 22,  
1974), *P.L. 93-531*, as amended by *P.L. 100-666*

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#### **TRIBAL ECONOMIC RECOVERY FUND**

Tribal Economic Recovery Fund (Three Affiliated Tribes and Standing Rock Sioux Tribe Equitable  
Compensation Program, North Dakota), 106 Stat. 4731, *P.L. 102-575*

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#### **MISCELLANEOUS PERMANENT APPROPRIATIONS & TRUST FUNDS**

Claims and Treaty Obligations	Act of February 19, 1831  Treaty of November 11, 1794  Treaty of September 24, 1857  Acts of March 2, 1889; June 10, 1896; June 21, 1906  (Menominee Restoration Act), 87 Stat. 770, <i>P.L. 93-197</i>
O & M, Indian Irrigation Systems	25 U.S.C. 162a (The Act of November 4, 1983), 60 Stat. 895, <i>P.L. 98-146</i>
Power Systems, Indian Irrigation Projects	25 U.S.C. 162a (The Act of November 4, 1983), 60 Stat. 895, <i>P.L. 98-146</i> , 65 Stat. 254
Cooperative Fund, Papago	25 U.S.C. 386a (Section 313, Southern Arizona Water Rights Settlement Act), 96 Stat. 1274-1285, <i>P.L. 97-293</i>
Miscellaneous Trust Funds	25 U.S.C. 123 et seq. (The Act of May 18, 1916), 39 Stat. 158, <i>P.L. 64-80</i> , (Reclamation Projects Authorization and Adjustment Act of 1992) <i>P.L. 102-575</i>

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#### **OPERATION AND MAINTENANCE OF QUARTERS**

O & M, Quarters	5 U.S.C. 5911 (Federal Employees Quarters and Facilities Act of August 20, 1964), <i>P.L. 88-459</i> , as amended by <i>P.L. 98-473</i> and <i>P.L. 100-446</i>
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**INDIAN LOAN GUARANTY AND INSURANCE FUND**  
**INDIAN GUARANTEED LOAN PROGRAM ACCOUNT**  
**INDIAN LOAN GUARANTY AND INSURANCE GUARANTEED LOAN**  
**LIQUIDATING ACCOUNT**  
**TECHNICAL ASSISTANCE OF INDIAN ENTERPRISES**  
**REVOLVING FUND FOR LOANS**  
**INDIAN DIRECT LOAN PROGRAM ACCOUNT**  
**REVOLVING FUND FOR LOANS DIRECT LOAN FINANCING**

The credit accounts listed above include those authorized under the Indian Financing Act or newly authorized under the Credit Reform Act of 1990. These statutes are:

25 U.S.C. 1451 et seq. (The Indian Financing Act of April 12, 1974), *P.L. 93-262*, as amended by *P.L. 98-449* and *P.L. 100-442*

2 U.S.C. 661 (Budget Enforcement Act of 1990, Title V -The Federal Credit Reform Act of 1990), *P.L. 101-508, Section 1320*

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OPERATION OF INDIAN PROGRAMS

## Appropriation Summary Statement

### BUREAU OF INDIAN AFFAIRS

#### Appropriation: Operation of Indian Programs

The Operation of Indian Programs appropriation consists of a wide range of services provided to Indian tribes, Alaskan Native groups, and individual Native Americans. Special emphasis is placed on tribal participation and involvement. The Fiscal Year 1995 budget justification is presented in a format based upon recommendations of the Joint DOI/BIA/Tribal Task Force on Reorganization as approved by the Committees on Appropriations in FY 1993. It is anticipated that over time, adjustments will be made to improve consistency of the program components within each activity.

1. Tribal Priority Allocations - This activity includes the majority of the funds used to support on-going programs at the local level. Funding priorities for all of the programs included in Tribal Priority Allocations are determined in consultation with tribal officials. Although budget estimates include specific amounts for individual programs, funding may be shifted within the total available for a tribe or an agency to meet changed conditions at the time of budget execution.
2. Other Recurring Programs - In addition to the amounts identified under Tribal Priority Allocations, more than \$700 million directly supports continuing programs in the field. Programs in this activity include those for which formulae are employed to determine distribution of funds, such as school operations, Johnson-O'Malley Educational Assistance, grants to Tribally Controlled Community Colleges, road maintenance, and facilities operation and maintenance; those which are based upon need, such as welfare assistance grants; and certain resource management activities which are designed to carry out specific laws or court-ordered settlements. A number of the programs in this activity will be reviewed in coming years to determine if they should be moved to Tribal Priority Allocations.
3. Non-Recurring Programs - Funds in this activity support Indian reservation and tribal organization projects of limited duration, such as economic development, reforestation, noxious weed eradication, and cadastral surveys.
4. Central Office Operations - Funds in this activity support the executive, program and administrative management costs of the Central Office organizations most of which are located in Washington, DC, and Albuquerque, NM.
5. Area Office Operations - The Bureau of Indian Affairs has 12 Area Offices located throughout the country. Area Directors have line authority over agency superintendents. Virtually all of the staff and related administrative support costs for Area Offices are included within this activity and Area Directors have flexibility in aligning their staff and resources to best meet the program requirements of the tribes within their area.

6. Special Programs and Pooled Overhead - Most of the funds in this activity support Bureau-wide expenses for items such as unemployment compensation, workers compensation, facilities rentals, FTS-2000 costs, and data processing. In addition, funds which are contracted by urban Indians or private organizations providing services to Indians are included within Special Programs. Some Bureau management activities, such as trust funds management and area and agency educational technical assistance are also budgeted within this activity.

Reimbursable Programs - These programs include funds granted to the Bureau by other federal agencies to carry out special service programs for Indians, and for miscellaneous goods and services provided to others.



## Appropriation Language

### DEPARTMENT OF THE INTERIOR

#### BUREAU OF INDIAN AFFAIRS

##### Operation of Indian Programs

For operation of Indian programs by direct expenditure, contracts, cooperative agreements, and grants including expenses necessary to provide education and welfare services for Indians, either directly or in cooperation with States and other organizations, including payment of care, tuition, assistance, and other expenses of Indians in boarding homes or institutions, or schools; grants and other assistance to needy Indians; maintenance of law and order; management, development, improvement, and protection of resources and appurtenant facilities under the jurisdiction of the Bureau of Indian Affairs, including payment of irrigation assessments and charges; acquisition of water rights; advances for Indian industrial and business enterprises; operation of Indian arts and crafts shops and museums; development of Indian arts and crafts, as authorized by law; for the general administration of the Bureau of Indian Affairs, including such expenses in field offices; maintaining of Indian reservation roads as defined in section 101 of title 23, United States Code; and construction, repair, and improvements of Indian housing, [\$1,490,805,000, including \$316,111,000] \$1,501,090,000 of which \$199,000 shall be for cyclical maintenance of tribally owned fish hatcheries and related facilities; and of which \$297,000 shall be for a grant to the Close Up Foundation; and of which not to exceed \$95,823,000 shall be for payments to tribes and tribal organizations for indirect costs associated with contracts or grants or compacts authorized by the Indian Self-Determination Act of 1975, as amended; and of which not to exceed \$331,381,000 shall be for school operations costs of Bureau-funded schools and other education programs which shall become available for obligation on July 1, [1994] 1995, and shall remain available for obligation until September 30, [1995,] 1996; and [\$49,226,000 for housing and road maintenance programs, to remain available until expended, and of which, payments of funds obligated as grants to schools pursuant to Public Law 100-297 shall be made on July 1 and December 1 in lieu of the payments authorized to be made on October 1 and January 1 of each calendar year, and] of which not to exceed [\$74,764,000] \$72,580,000 shall be for higher education scholarships, adult vocational training, and assistance to public schools under the Act of April 16, 1934 (48 Stat. 596), as amended (25 U.S.C. 452 et seq.), which shall remain available for obligation until September 30, [1995; and the] 1996; and of which \$57,529,000 shall remain available until expended, including \$17,083,000 for housing improvement, \$30,002,000 for road maintenance, \$2,332,000 for attorney fees, \$1,983,000 for litigation support, \$4,934,000 for self-governance tribal compacts, and \$1,195,000 for the Navajo-Hopi Settlement Program: *Provided*, That payments of funds obligated as grants to schools pursuant to Public Law 100-297 shall be made on July 1 and December 1 in lieu of the payments authorized to be made on October 1 and January 1 of each calendar year: *Provided further*, That funds made available to tribes and tribal organizations through contracts or grants obligated during fiscal year [1994] 1995 as authorized by the Indian Self-Determination Act of 1975 (88 Stat. 2203; 25 U.S.C. 450 et seq.), or grants authorized by the Indian Education Amendments of 1988 (25 U.S.C. 2001 and 2008A) shall remain available until expended by the contractor or grantee; and of

which \$1,983,000 for litigation support shall remain available until expended, \$4,934,000 for self-governance tribal compacts shall be made available on completion and submission of such compacts to the Congress, and shall remain available until expended; and of which \$1,179,000 for expenses necessary to carry out the provisions of section 19(a) of Public Law 93-531 (25 U.S.C. 640d-18(a)), shall remain available until expended]: *Provided further*, That none of the funds appropriated to the Bureau of Indian Affairs shall be expended as matching funds for programs funded under section 103(b)(2) of the Carl D. Perkins Vocational Education Act[: *Provided further*, That of the amount appropriated under this head in Public Law 102-381, any unobligated balance as of September 30, 1993 related to the Alaska Native Claims Settlement Act shall remain available until expended and may be obligated under a grant to the Alaska Native Foundation for education, training, and technical assistance to Alaskan village corporations for reconveyance requirements: *Provided further*, That \$199,000 of the funds made available in this Act shall be available for cyclical maintenance of tribally owned fish hatcheries and related facilities: *Provided further*, That not to exceed \$91,223,000 of the funds in this Act shall be available for payments to tribes and tribal organizations for indirect costs associated with contracts or grants or compacts authorized by the Indian Self-Determination Act of 1975, as amended, for fiscal year 1994 and previous years: *Provided further*, That for the purpose of Indian Reservation road construction, all public Indian reservation roads (as defined in 23 U.S.C. 101), identified in the 1990 Bureau of Indian Affairs Juneau Area Transportation Study (and in any subsequent update of such Transportation Study) shall be included as BIA system adjusted miles in the Bureau of Indian Affairs highway trust fund formula for distribution for fiscal year 1994: *Provided further*, That this provision shall expire upon implementation by the Secretary of the Interior of a relative needs based highway trust fund allocation formula pursuant to 23 U.S.C. 202(d): *Provided further*, That none of the funds in this Act shall be used by the Bureau of Indian Affairs to transfer funds under a contract with any third party for the management of tribal or individual Indian trust funds until the funds held in trust for all such tribes or individuals have been audited and reconciled to the earliest possible date, the results of such reconciliation have been certified by an independent party as the most complete reconciliation of such funds possible, and the affected tribe or individual has been provided with an accounting of such funds]: *Provided further*, That notwithstanding any other provision of law, the statute of limitations shall not commence to run on any claim, including any claim in litigation pending on the date of this Act, concerning losses to or mismanagement of trust funds, until the affected tribe or individual Indian has been furnished with the accounting of such funds from which the beneficiary can determine whether there has been a loss[: *Provided further*, That \$297,000 of the amounts provided for education program management shall be available for a grant to the Close Up Foundation: *Provided further*, That the Task Force on Bureau of Indian Affairs Reorganization shall continue activities under its charter as adopted and amended on April 17, 1991: *Provided further*, That any reorganization proposal shall not be implemented until the Task Force has reviewed it and recommended its implementation to the Secretary and such proposal has been submitted to and approved by the Committees on Appropriations, except that the Bureau may submit a reorganization proposal related only to management improvements, along with Task Force comments or recommendations to the Committees on Appropriations for review and disposition by the Committees]: *Provided further*, That to provide funding uniformity with a Self-Governance Compact, any funds provided in this Act with availability for more than one year may be

reprogrammed to one year availability but shall remain available within the Compact until expended: *Provided further*, That notwithstanding any other provision of law, Indian tribal governments may, by appropriate changes in eligibility criteria or by other means, change eligibility for general assistance or change the amount of general assistance payments for individuals within the service area of such tribe who are otherwise deemed eligible for general assistance payments so long as such changes are applied in a consistent manner to individuals similarly situated: *Provided further*, That any savings realized by such changes shall be available for use in meeting other priorities of the tribes: *Provided further*, That any such change must be part of a comprehensive tribal plan for reducing the long-term need for general assistance payments: *Provided further*, That any such tribal plan must incorporate, to the greatest extent feasible, currently existing social service, educational training, and employment assistance resources prior to changing general assistance eligibility or payment standards which would have the effect of increasing the cost of general assistance: *Provided further*, That any net increase in costs to the Federal government which result solely from tribally increased payment levels and which are not part of such a comprehensive tribal plan shall be met exclusively from funds available to the tribe from within its tribal priority allocation: *Provided further*, That any forestry funds allocated to a tribe which remain unobligated as of September 30, [1994] 1995, may be transferred during fiscal year [1995] 1996 to an Indian forest land assistance account established for the benefit of such tribe within the tribe's trust fund account: *Provided further*, That any such unobligated balances not so transferred shall expire on September 30, [1995] 1996: *Provided further*, That notwithstanding any other provision of law, no funds available to the Bureau of Indian Affairs, other than the amounts provided herein for assistance to public schools under the Act of April 16, 1934 (48 Stat. 596), as amended (25 U.S.C. 452 et seq.), shall be available to support the operation of any elementary or secondary school in the State of Alaska [in fiscal year 1994: *Provided further*, That the Bureau shall form a Joint Task Force with representatives of Alaska Natives and Alaska schools to examine the needs of the schools and formulate recommendations to address those needs in fiscal year 1994: *Provided further*, That any funds provided under this head or previously provided for tribally-controlled community colleges which are distributed prior to September 30, 1994 which have been or are being invested or administered in compliance with section 331 of the Higher Education Act shall be deemed to be in compliance for current and future purposes with title III of the Tribally Controlled Community Colleges Assistance Act]: *Provided further*, That within the funds contained in this Act, only the following new schools may receive initial funding pursuant to the provisions of Title 25 U.S.C. 2001(K) or 2505(a)(1)(C) and (D): Trenton and Sault Ste. Marie: *Provided further*, That except for these initially funded new schools, for which current enrollment data shall be used, the amount available for the Indian school equalization program shall be allocated based on the number of weighted student units for the previous school year, with adjustments as approved by the Secretary.

Justification of Proposed Language Changes  
BUREAU OF INDIAN AFFAIRS  
Operation of Indian Programs

1. Deletion: "including \$316,111,000"

This deletion is a technical adjustment to the appropriation language. The amount necessary to forward fund School Operations is relocated elsewhere in the text of the appropriation language.

2. Addition: "of which \$199,000 shall be for cyclical maintenance of tribally owned fish hatcheries and related facilities; and of which \$297,000 shall be for a grant to the Close Up Foundation; and of which not to exceed \$95,823,000 shall be for payments to tribes and tribal organizations for indirect costs associated with contracts or grants or compacts authorized by the Indian Self-Determination Act of 1975, as amended"

This addition is a technical adjustment to combine all annual program funds in one section in the appropriation language. Additionally, consistent with Congressional action on the FY 1994 Appropriations Act (*Public Law 103-138*), the Bureau continues language limiting the amount of funds available for payments to cover the eligible indirect costs of tribes and tribal organizations that operate non-education federal programs under *P.L. 93-638* authority.

3. Addition: ": and of which not to exceed \$331,381,000 shall be"

This language is a technical adjustment to the appropriation language and identifies the maximum amount for school operations programs that is available for the forward funded period.

4. Deletion: "\$49,226,000 for housing and road maintenance programs, to remain available until expended, and of which, payments of funds obligated as grants to schools pursuant to Public Law 100-297 shall be made on July 1 and December 1 in lieu of the payments authorized to be made on October 1 and January 1 of each calendar year, and"

This language is deleted as a technical adjustment to combine all no-year program funds in one section and the language is added in the appropriate section elsewhere in the text of the appropriation language. The language pertaining to *Public Law 100-297* is added as a provision in another section of the text.

5. Addition: "shall be"  
"which"  
Deletion: "and the"

The language changes are technical corrections to the appropriation language.

6. Addition: "; and of which \$57,529,000 shall remain available until expended, including \$17,083,000 for housing improvement, \$30,002,000 for road maintenance,

\$2,332,000 for attorney fees, \$1,983,000 for litigation support, \$4,934,000 for self-governance tribal compacts, and \$1,195,000 for the Navajo-Hopi Settlement Program"

The additional language is proposed as a technical adjustment which combines all no-year program funds in one section of the appropriation language. The language would also authorize funds appropriated for the Housing Improvement Program to be available until expended. Funds appropriated for the Housing Development and Housing Training Programs would be available on an annual basis, consistent with other salary and related administrative expenses. Also, language is proposed to authorize attorney fees to be available until expended since these fees are inherently related to the no-year appropriations for the litigation program.

7. Addition: ": *Provided*, That payments of funds obligated as grants to schools pursuant to Public Law 100-297 shall be made on July 1 and December 1 in lieu of the payments authorized to be made on October 1 and January 1 of each calendar year"

This provision is a technical adjustment which transfers the requirement to a provision separate from the availability of funds language.

8. Addition: ": *Provided further*, That"

This language is a technical correction which transfers the requirement to a provision separate from the availability of funds language.

9. Deletion: "; and of which \$1,983,000 for litigation support shall remain available until expended, \$4,934,000 for self-governance tribal compacts shall be made available on completion and submission of such compacts to the Congress, and shall remain available until expended; and of which \$1,179,000 for expenses necessary to carry out the provisions of section 19(a) of Public Law 93-531 (25 U.S.C. 640d-18(a)), shall remain available until expended"

The language is deleted as a technical adjustment to combine all no-year program funds in one section and the language is placed appropriately elsewhere in the appropriation language. Additionally, language pertaining to the completion and submission of self-governance tribal compacts is proposed for deletion as unnecessary since Title III, section 303(a), of *P.L. 93-638* requires the submission of the annual self-governance compact agreements to the Congress 90 days in advance of the effective date of the agreements. Further, *Public Law 93-531* and subsequent citations in this section refer to the Navajo-Hopi Settlement Program which is specifically named by program elsewhere in the text of the appropriation language.

10. Addition: "*further*"

This language is a technical adjustment to the appropriation language.

11. Deletion: ": *Provided further*, That of the amount appropriated under this head in Public Law 102-381, any unobligated balance as of September 30, 1993 related to the

Alaska Native Claims Settlement Act shall remain available until expended and may be obligated under a grant to the Alaska Native Foundation for education, training, and technical assistance to Alaskan village corporations for reconveyance requirements"

The provision is deleted since a grant was awarded to the Alaska Native Foundation in FY 1994.

12. Deletion: ": *Provided further*, That \$199,000 of the funds made available in this Act shall be available for cyclical maintenance of tribally owned fish hatcheries and related facilities"

This provision is deleted as a technical adjustment to combine all annual program funds in one section and the language is appropriately placed in the availability of funds language.

13. Deletion: ": *Provided further*, That not to exceed \$91,223,000 of the funds in this Act shall be available for payments to tribes and tribal organizations for indirect costs associated with contracts or grants or compacts authorized by the Indian Self-Determination Act of 1975, as amended, for fiscal year 1994 and previous years"

This provision is deleted as a technical adjustment to combine all annual program funds in one section and the language is appropriately placed in the availability of funds language.

14. Deletion: ": *Provided further*, That for the purpose of Indian Reservation road construction, all public Indian reservation roads (as defined in 23 U.S.C. 101), identified in the 1990 Bureau of Indian Affairs Juneau Area Transportation Study (and in any subsequent update of such Transportation Study) shall be included as BIA system adjusted miles in the Bureau of Indian Affairs highway trust fund formula for distribution for fiscal year 1994: *Provided further*, That this provision shall expire upon implementation by the Secretary of the Interior of a relative needs based highway trust fund allocation formula pursuant to 23 U.S.C. 202(d)"

This provision is deleted as the Bureau of Indian Affairs has implemented the required allocation formula in FY 1994 for distribution of highway trust funds.

15. Deletion: ": *Provided further*, That none of the funds in this Act shall be used by the Bureau of Indian Affairs to transfer funds under a contract with any third party for the management of tribal or individual Indian trust funds until the funds held in trust for all such tribes or individuals have been audited and reconciled to the earliest possible date, the results of such reconciliation have been certified by an independent party as the most complete reconciliation of such funds possible, and the affected tribe or individual has been provided with an accounting of such funds"

This provision is deleted as the Bureau of Indian Affairs has concluded that an audit and reconciliation of all trust funds to the earliest possible date would be prohibitive in terms of costs. The Bureau has worked closely with tribal representatives, the General Accounting Office, and the Office of Management and Budget to determine the most cost-effective procedures to address the audit and reconciliation of the trust fund accounts.

16. Deletion: ": *Provided further*, That \$297,000 of the amounts provided for education program management shall be available for a grant to the Close Up Foundation"

This provision is deleted as a technical adjustment to combine all annual program funds in one section and the language is appropriately placed in the availability of funds language.

17. Deletion: ": *Provided further*, That the Task Force on Bureau of Indian Affairs Reorganization shall continue activities under its charter as adopted and amended on April 17, 1991: *Provided further*, That any reorganization proposal shall not be implemented until the Task Force has reviewed it and recommended its implementation to the Secretary and such proposal has been submitted to and approved by the Committees on Appropriations, except that the Bureau may submit a reorganization proposal related only to management improvements, along with Task Force comments or recommendations to the Committees on Appropriations for review and disposition by the Committees"

This provision is deleted as the Task Force will complete its recommendations during FY 1994.

18. Deletion: "in fiscal year 1994"

This language is deleted as a technical correction. The specific reference to the fiscal year is a redundant clause.

19. Deletion: ": *Provided further*, That the Bureau shall form a Joint Task Force with representatives of Alaska Natives and Alaska schools to examine the needs of the schools and formulate recommendations to address those needs in fiscal year 1994"

This provision is deleted since the Joint Task Force was established as a one time work group in FY 1994.

20. Deletion: ": *Provided further*, That any funds provided under this head or previously provided for tribally-controlled community colleges which are distributed prior to September 30, 1994 which have been or are being invested or administered in compliance with section 331 of the Higher Education Act shall be deemed to be in compliance for current and future purposes with title III of the Tribally Controlled Community Colleges Assistance Act"

This provision is deleted since the Congress is expected to amend the permanent legislation with regard to this requirement.

21. Addition: ": *Provided further*, That within the funds contained in this Act, only the following new schools may receive initial funding pursuant to the provisions of Title 25 U.S.C. 2001(K) or 2505 (a)(1)(C) and (D): Trenton and Sault Ste. Marie"

The language would limit the addition of more schools to the Bureau system to the two identified schools (Trenton in North Dakota and Sault Ste. Marie in Michigan) which submitted applications prior to the final FY 1995 budget submission. This provision would

not preclude the conversion of any current contract or Bureau-operated schools to grant schools.

22. Addition: ": *Provided further*, That except for these initially funded new schools, for which current enrollment data shall be used, the amount available for the Indian school equalization program shall be allocated based on the number of weighted student units for the previous school year, with adjustments as approved by the Secretary"

The language would allow the Bureau to use the prior year's student counts for all current schools in allocating school operations funds. This would enable the Bureau to provide schools with final funding data approximately six months earlier than is now possible so that the schools can better plan for their annual budgets. The Bureau will submit a full implementation plan to the Congress by March 1.



Appropriation Language Citations

BUREAU OF INDIAN AFFAIRS

Appropriation: Operation of Indian Programs

1. For operation of Indian programs by direct expenditure, contracts, cooperative agreements and grants

*25 U.S.C. 13*  
*25 U.S.C. 450f(a) and 450h(a)*  
*31 U.S.C. Chapter 63*

*25 U.S.C. 13* provides for direct operation of various federal programs for Indians throughout the United States.

*25 U.S.C. 450f(a)* directs the Secretary, upon the request of any Indian tribe, to enter into a contract or contracts to plan, conduct, and administer programs which the Secretary is otherwise authorized to administer.

*31 U.S.C. Chapter 63* provides procedures to be followed in the preparation of federal contracts, grants, and cooperative agreements.

2. including expenses necessary to provide education and welfare services for Indians, either directly or in cooperation with States and other organizations, including payment of care, tuition, assistance, and other expenses of Indians in boarding homes, or institutions, or schools; grants and other assistance to needy Indians

*25 U.S.C. 309 and 309a*  
*25 U.S.C. 406b*  
*25 U.S.C. 452-457*  
*25 U.S.C. 1801-1815*  
*25 U.S.C. 2001-2020*  
*25 U.S.C. 2401-2416*  
*25 U.S.C. 2431-2434*

*25 U.S.C. 309 and 309(a)* authorizes vocational training and counseling programs and appropriations therefor.

*25 U.S.C. 406(b)* authorizes grants to the Navajo Community College.

*25 U.S.C. 452-457* authorizes contracts for welfare and educational services.

*25 U.S.C. 1801-1815* authorizes grants to Tribally Controlled Community Colleges.

*25 U.S.C. 2001-2020* provides for the operation of elementary and secondary schools, either directly or by contract.

25 U.S.C. 2401-2416 authorizes coordinated efforts to address alcohol and substance abuse problems.

25 U.S.C. 2431-2434 authorizes special alcohol and substance abuse programs targeted for Indian youth.

3. maintenance of law and order

*25 U.S.C. 13*  
*25 U.S.C. 2441-2442*  
*25 U.S.C. 2451-2455*

25 U.S.C. 13 authorizes the employment of Indian police and judges for the suppression of trafficking in intoxicating liquor and deleterious drugs.

25 U.S.C. 2441-2442 authorizes the control of illegal narcotics traffic on the Tohono O'odham and St. Regis Reservations and authorizes the eradication of marijuana plants on Indian Lands.

25 U.S.C. 2451-2455 authorizes law enforcement training, the operation of juvenile detention centers, and the development of a model Indian juvenile code.

4. management, development, improvement, and protection of resources and appurtenant facilities under the jurisdiction of the Bureau of Indian Affairs

*7 U.S.C. 1651-1656*  
*16 U.S.C. 583, 590a, 590f, and 594*  
*25 U.S.C. 13*  
*25 U.S.C. 372*  
*25 U.S.C. 500*

7 U.S.C. 1651-1656 provides for the protection of the livestock industry from losses caused by the poisonous weed Halogeton Glomeratus.

16 U.S.C. 583, 590(a), 590(f), and 594 provides for forest management, soil and moisture conservation, and for the protection of lands from fire, disease or insects.

25 U.S.C. 13 provides for the management, development, improvement, and protection of Indian lands and resources.

25 U.S.C. 372 provides for determination of heirs, sale and disposition of allotments of deceased Indians, and for leasing of allotments.

25 U.S.C. 500 provides for acquisition and organization of a reindeer industry for Alaskan Natives.

5. including payment of irrigation assessments and charges; acquisition of water rights

*25 U.S.C. 13, 381, 385*  
*49 Stat. 887*  
*52 Stat. 80*  
*54 Stat. 707*

25 U.S.C. 13 provides for the extension, improvement, operation, and maintenance of existing Indian irrigation systems and for the development of water supplies.

25 U.S.C. 381 provides for the use of water and distribution thereof.

25 U.S.C. 385 provides for the establishment of maintenance charges and further provides that federal expenditures shall be reimbursable where Indians have adequate funds to repay the government.

49 Stat. 887 authorizes the Secretary to enter into an agreement with Middle Rio Grande Conservancy District for maintenance and operation costs on reclaimed Pueblo Indian lands.

52 Stat. 80 amends the rate of payments of irrigation construction costs of the Wahpeto Irrigation Project.

54 Stat. 707 provides for payment of costs of providing additional water for the Wahpeto Irrigation Project.

6. advances for Indian industrial and business enterprises

*25 U.S.C. 13*  
*25 U.S.C. 1451-1543*

25 U.S.C. 13 authorizes industrial assistance and advancement to be provided by the Bureau of Indian Affairs.

25 U.S.C. 1451-1543 authorizes technical assistance, direct loans, interest subsidies, guaranteed loans, and grants to Indian tribes and individuals.

7. operation of Indian arts and craft shops and museums; development of Indian arts and crafts, as authorized by law

*25 U.S.C. 305-305c*

25 U.S.C. 305-305(c) established the Indian Arts and Crafts Board to promote the economic welfare of Indian tribes and individuals through the development of arts and crafts and through the expansion of the market for such products.

8. for the general administration of the Bureau of Indian Affairs, including such expenses in field offices

*25 U.S.C. 13*

25 U.S.C. 13 authorizes general and incidental expenses in connection with the administration of Indian affairs.

9. maintaining of Indian reservation roads as defined in section 101 of Title 23, United States Code

*25 U.S.C. 13, 318a  
23 U.S.C. 101*

25 U.S.C. 318(a) authorizes material, equipment, supervision, and engineering in the survey improvement construction, and maintenance of Indian reservation roads.

23 U.S.C. 101 defines Indian reservation roads as "public roads, including roads on the Federal-aid systems, that are located within or provide access to an Indian reservation or Indian trust land or are located within or provide access to an Indian reservation or Indian trust land or restricted Indian land which is not subject to fee title alienation without the approval of the Federal Government, or Indian and Alaska Native villages, groups or communities in which Indians and Alaskan Natives reside, whom the Secretary of the Interior has determined are eligible for services generally available to Indians under Federal laws specifically applicable to Indians."

10. and construction, repair, and improvements of Indian housing

*25 U.S.C. 13*

25 U.S.C. 13 authorizes expenditures for the relief of distress and the conservation of health.

11. of which \$199,000 shall be for cyclical maintenance of tribally owned fish hatcheries and related facilities

*25 U.S.C. 13*

25 U.S.C. 13 authorizes expenditures for the general administration of Indian property.

12. and of which \$297,000 shall be for a grant to the Close-Up Foundation

*25 U.S.C. 452*

25 U.S.C. 452 authorizes agreements with any appropriate agency or institution for the education of Indians.

13. and of which not to exceed \$95,823,000 shall be for payments to tribes and tribal organizations for indirect costs associated with contracts or grants or compacts authorized by the Indian Self-Determination Act of 1975, as amended

*107 Stat. 1379*

107 Stat. 1379, Public Law 103-138, the FY 1994 Appropriations Act limited the amount of funds available for payments to cover the eligible indirect costs of tribes and tribal organizations that operate non-education federal programs under P.L. 93-638 authority.

14. and of which not to exceed \$331,381,000 shall be for school operations costs of Bureau-funded schools and other education programs which shall become available for obligation on July 1, 1995, and shall remain available for obligation until September 30, 1996

*25 U.S.C. 2001a*

25 U.S.C. 2001(a) authorizes the carryover of funds which were not obligated prior to the beginning of the fiscal year succeeding the fiscal year for which such sums were appropriated. The language provides for 15 month availability, beginning on July 1, 1995.

15. and of which not to exceed \$72,580,000 shall be for higher education scholarships, adult vocational training, and assistance to public schools under the Act of April 16, 1934 (48 Stat. 596), as amended (25 U.S.C. 452 et seq.), which shall remain available for obligation until September 30, 1996

*25 U.S.C. 13a*

25 U.S.C. 13(a) authorizes the carryover of funds which were not obligated and expended prior to the beginning of the fiscal year succeeding the fiscal year for which such sums were appropriated.

16. shall remain available until expended, including \$17,083,000 for housing improvement

*106 Stat. 1388-90*

*25 U.S.C. 13a*

106 Stat. 1388-90, Public Law 102-381, appropriated funds for housing improvement programs.

25 U.S.C. 13(a) authorizes the carryover of funds which were not obligated and expended prior to the beginning of the fiscal year succeeding the fiscal year for which such sums were appropriated.

17. \$30,002,000 for road maintenance

*106 Stat. 1388-90*  
*25 U.S.C. 13a*

106 Stat. 1388-90, Public Law 102-381, appropriated funds for road maintenance programs.

25 U.S.C. 13(a) authorizes the carryover of funds which were not obligated and expended prior to the beginning of the fiscal year succeeding the fiscal year for which such sums were appropriated.

18. \$2,332,000 for attorney fees

*25 U.S.C. 13*  
*25 U.S.C. 13a*

25 U.S.C. 13 authorizes expenditures for the general administration of Indian property.

25 U.S.C. 13(a) authorizes the carryover of funds which were not obligated and expended prior to the beginning of the fiscal year succeeding the fiscal year for which such sums were appropriated.

19. \$1,983,000 for litigation support

*25 U.S.C. 13*  
*25 U.S.C. 13a*

25 U.S.C. 13 authorizes expenditures for the general administration of Indian property.

25 U.S.C. 13(a) authorizes the carryover of funds which were not obligated and expended prior to the beginning of the fiscal year succeeding the fiscal year for which such sums were appropriated.

20. \$4,934,000 for self-governance tribal compacts

*25 U.S.C. 450*

25 U.S.C. 450 authorizes the continuation of mature contracts thus these funds will continue to be available to the contractor for the purpose described in the original contracts.

21. and \$1,195,000 for the Navajo-Hopi Settlement Program

*25 U.S.C. 640d-18a*

25 U.S.C. 640(d)-18(a) authorizes the Secretary to reduce livestock in the former joint use area and to institute conservation practices to improve the grazing potential of the area.

22. *Provided*, That payments of funds obligated as grants to schools pursuant to Public Law 100-297 shall be made on July 1 and December 1 in lieu of the payments authorized to be made on October 1 and January 1 of each calendar year

*25 U.S.C. 2001*

25 U.S.C. 2001 requires the Bureau to make payments to schools operated under a grant in October and January. This language changes the timing of the payments.

23. *Provided further*, That funds made available to tribes and tribal organizations through contracts or grants obligated during fiscal year 1995 as authorized by the Indian Self-Determination Act of 1975 (88 Stat. 2203; 25 U.S.C. 450 et seq.), or grants authorized by the Indian Education Amendments of 1988 (25 U.S.C. 2001 and 2008A) shall remain available until expended by the contractor or grantee

*25 U.S.C. 450*

25 U.S.C. 450 authorizes the continuation of mature contracts thus these funds will continue to be available to the contractor for the purpose described in the original contracts.

24. *Provided further*, That none of the funds appropriated to the Bureau of Indian Affairs shall be expended as matching funds for programs funded under section 103(b)(2) of the Carl D. Perkins Vocational Education Act

This limitation prevents duplication of funding for vocational educational programs which are funded under separate authority.

25. *Provided further*, That notwithstanding any other provision of law, the statute of limitations shall not commence to run on any claim, including any claim in litigation pending on the date of this Act, concerning losses to or management of trust funds, until the affected tribe or individual Indian has been furnished with the accounting of such funds from which the beneficiary can determine whether there has been a loss

107 Stat. 1379

107 Stat. 1379, Public Law 103-138, the FY 1994 Appropriations Act would allow the authority to account for losses or management of trust funds to extend beyond the statute of limitations.

26. *Provided further*, That to provide funding uniformity with a Self-Governance Compact, any funds provided in this Act with availability for more than one year may be reprogrammed to one year availability but shall remain available within the Compact until expended

25 U.S.C. 450

25 U.S.C. 450 Title III of the Indian Self-Determination and Education Assistance Act of 1975, as amended (88 Stat. 2203; 25 U.S.C. 450 et. seq.) authorizes self-governance compact tribes to reallocate federal funds among programs, activities, functions, or services.

27. *Provided further*, That notwithstanding any other provisions of law, Indian tribal governments may, by appropriate changes in eligibility criteria or by other means, change eligibility for general assistance or change the amount of general assistance payments for individuals within the service area of such tribe who are otherwise deemed eligible for general assistance payments so long as such changes are applied in a consistent manner to individuals similarly situated

25 U.S.C. 450

25 U.S.C. 450 authorizes contracts for welfare services and for the fair and uniform provision of services and assistance provided to Indians under such contracts.

28. *Provided further*, That any savings realized by such changes shall be available for use in meeting other priorities of the tribes

25 U.S.C. 450-457

25 U.S.C. 450-457 authorizes contracts for welfare assistance and provides that any savings in operations shall be used to provide additional services or benefits.

29. *Provided further*, That any such change must be part of a comprehensive tribal plan for reducing the long term need for general assistance payments: *Provided further*, That any such tribal plan must incorporate, to the greatest extent feasible, currently existing social service, educational training, and employment assistance resources prior to changing general assistance eligibility of payment standards which would have the effect of increasing the cost of general assistance: *Provided further*, That any net increase in costs to the Federal government which result solely from tribally increased payment levels and which are not part of such a comprehensive tribal plan shall be met exclusively from funds available to the tribe from within its tribal priority allocation

25 U.S.C. 450-457

25 U.S.C. 450-457 authorizes contracts for welfare assistance.



30. *Provided further*, That any forestry funds allocated to a tribe which remain unobligated as of September 30, 1995, may be transferred during fiscal year 1996 to an Indian forest land assistance account established for the benefit of such tribe within the tribe's trust fund account: *Provided further*, That any such unobligated balances not so transferred shall expire on September 30, 1996

*104 Stat. 4531*  
*25 U.S.C.13a*

104 Stat. 4531, Public Law 101-630 authorizes the establishment of forest land assistance accounts and authorizes the transfer of unobligated forestry appropriations to such accounts.

25 U.S.C. 13(a) authorizes the carryover of funds which were not obligated and expended prior to the beginning of the fiscal year succeeding the fiscal year for which such sums were appropriated.

31. *Provided further*, That notwithstanding any other provision of law, no funds available to the Bureau of Indian Affairs, other than the amounts provided herein for assistance to public schools under the Act of April 16, 1934 (48 Stat. 596), as amended (25 U.S.C. 452 et seq.), shall be available to support the operation of any elementary or secondary school in the State of Alaska

*25 U.S.C. 452 et seq.*  
*97 Stat. 326*

25 U.S.C. 452 et seq. authorizes contracts with the States for education of Indian students.

97 Stat. 326, Public Law 98-63, the FY 1983 Supplemental Appropriations Act terminated direct Bureau funding of basic support for elementary and secondary schools in Alaska after June 30, 1985.

32. *Provided further*, That within the funds contained in this Act, only the following new schools may receive initial funding pursuant to the provisions of Title 25 U.S.C. 2001(K) or 2505(a)(1)(C) and (D): Trenton and Sault Ste. Marie: *Provided further*, That except for these initially funded new schools, for which current enrollment data shall be used, the amount available for the Indian school equalization program shall be allocated based on the number of weighted student units for the previous school year, with adjustments as approved by the Secretary.

*25 U.S.C. 2505(a)(1)(C) and (D)*

25 U.S.C. 2505(a)(1)(C) and (D) authorizes assistance to contract and grant schools which have submitted applications that have been approved by the Secretary and determined to be eligible to receive Bureau funding.

**SUMMARY OF REQUIREMENTS  
OPERATION OF INDIAN PROGRAMS  
(Dollars in Thousands)**

Comparison by Activity/Subactivity	1993 Actual		1994 Enacted To Date		Uncontrollable and Related Changes		Program Changes		1995 Budget Request		Increase/Decrease from 1994	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
<b>Operation of Indian Programs</b>												
<b><u>Tribal Priority Allocations</u></b>												
Tribal Government	125	66,731	126	106,549	(3)	5,955	1	1,522	124	114,026	(2)	7,477
Human Services	227	52,786	226	55,786	(12)	358	1	83	215	56,227	(11)	441
Education	17	33,514	17	34,149		97		326	17	34,572	0	423
Public Safety and Justice	615	85,066	610	92,051	(28)	1,503	17	3,383	599	96,937	(11)	4,886
Community Development	105	23,361	105	21,375	(1)	68	4	420	108	21,863	3	488
Resources Management	870	61,204	867	64,224	(4)	2,372	9	1,260	872	67,856	5	3,632
Trust Services	537	27,736	534	28,323	(5)	211	7	775	536	29,309	2	986
General Administration	576	26,535	566	27,481	(69)	(1,950)	9	1,031	506	26,562	(60)	(919)
Tribal Priority Gen. Increase		17,338							0	0	0	0
<b>Subtotal, Tribal Priority Allocations</b>	<b>3,072</b>	<b>394,271</b>	<b>3,051</b>	<b>429,938</b>	<b>(122)</b>	<b>8,614</b>	<b>48</b>	<b>8,800</b>	<b>2,977</b>	<b>447,352</b>	<b>(74)</b>	<b>17,414</b>
<b><u>Other Recurring Programs</u></b>												
Tribal Government	7	71,831	7	92,384	(7)	(561)		4,000	0	95,823	(7)	3,439
Human Services		106,114		110,619		25		(5,000)	0	105,844	0	(4,975)
Education	4,015	390,130	3,906	445,582	(68)	1,577	25	14,290	3,863	461,449	(43)	15,867
Community Development	608	65,602	579	65,706		2		(1,500)	579	64,206	0	(1,498)
Resources Management	8	36,207	8	44,061		(3,768)		(120)	8	40,173	0	(3,888)
Trust Services	90	2,577	94	3,008		52			94	3,060	0	52
<b>Subtotal, Other Recurring Programs</b>	<b>4,728</b>	<b>672,461</b>	<b>4,594</b>	<b>761,360</b>	<b>(75)</b>	<b>(2,673)</b>	<b>25</b>	<b>11,670</b>	<b>4,544</b>	<b>770,357</b>	<b>(50)</b>	<b>8,997</b>
<b><u>Non-Recurring Programs</u></b>												
Tribal Government		9,220		9,209				(4,275)	0	4,934	0	(4,275)
Public Safety and Justice		3,052		3,052		(500)		(1,966)	0	586	0	(2,466)
Community Development	1	11,943	1	10,688		1		(3,961)	1	6,728	0	(3,960)
Resources Management	122	30,318	119	29,738		20		2,091	119	31,849	0	2,111
Trust Services	131	27,776	130	33,782	(20)	(16,264)	(14)	(600)	96	16,918	(34)	(16,864)
<b>Subtotal, Non-Recurring Programs</b>	<b>254</b>	<b>82,309</b>	<b>250</b>	<b>86,469</b>	<b>(20)</b>	<b>(16,743)</b>	<b>(14)</b>	<b>(8,711)</b>	<b>216</b>	<b>61,015</b>	<b>(34)</b>	<b>(25,454)</b>
<b><u>BIA Central Office Operations</u></b>												
Tribal Government	60	3,688	60	3,665	(3)	(238)			57	3,427	(3)	(238)
Human Services	12	1,394	12	1,315		5			12	1,320	0	5
Public Safety and Justice	29	2,816	29	2,899		16			29	2,915	0	16
Community Development	20	1,092	20	1,151	(1)	(26)			19	1,125	(1)	(26)
Resources Management	49	3,932	49	3,867		120			49	3,987	0	120
Trust Services	131	13,853	131	19,625		(745)	17	2,750	148	21,630	17	2,005
General Administration	560	44,664	566	50,014	(59)	(3,881)	19	2,712	526	48,845	(40)	(1,169)
<b>Subtotal, Central Office Operations</b>	<b>861</b>	<b>71,439</b>	<b>867</b>	<b>82,536</b>	<b>(63)</b>	<b>(4,749)</b>	<b>36</b>	<b>5,462</b>	<b>840</b>	<b>83,249</b>	<b>(27)</b>	<b>713</b>

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**SUMMARY OF REQUIREMENTS  
OPERATION OF INDIAN PROGRAMS**  
(Dollars in Thousands)

Comparison by Activity/Subactivity	1993 Actual		1994 Enacted To Date		Uncontrollable and Related Changes		Program Changes		1995 Budget Request		Increase/Decrease from 1994	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
<b>BIA Area Office Operations</b>												
Tribal Government	29	1,915	28	2,320	(6)	(476)		74	22	1,918	(6)	(402)
Human Services	28	1,700	28	1,628	(3)	(17)		(2)	25	1,609	(3)	(19)
Public Safety and Justice	12	620	12	988		(78)		(43)	12	867	0	(121)
Community Development	88	4,570	86	4,449	(5)	178		(80)	81	4,547	(5)	98
Resources Management	59	3,872	61	4,320	12	15	8	77	81	4,412	20	92
Trust Services	209	11,825	273	12,381	(18)	(474)	1	(17)	256	11,890	(17)	(491)
General Administration	638	33,720	644	36,545	(193)	(7,604)		191	451	29,132	(193)	(7,413)
<b>Subtotal, Area Office Operations</b>	<b>1,123</b>	<b>58,222</b>	<b>1,132</b>	<b>62,631</b>	<b>(213)</b>	<b>(8,456)</b>	<b>9</b>	<b>200</b>	<b>928</b>	<b>54,375</b>	<b>(204)</b>	<b>(8,256)</b>
<b>Special Programs and Pooled Overhead</b>												
Human Services		2,593		2,593				(858)	0	1,735	0	(858)
Education	240	13,650	234	14,103	(2)	58			232	14,161	(2)	58
Public Safety and Justice	13	2,486	13	2,494	(7)	(1,343)			6	1,151	(7)	(1,343)
Community Development	15	3,386	18	3,513		(88)			18	3,425	0	(88)
Resources Management		2,129		2,128					0	2,128	0	0
General Administration	2	39,445	0	44,040	48	15,917		2,185	48	62,142	48	18,102
<b>Subtotal, Special Programs</b>	<b>270</b>	<b>63,689</b>	<b>265</b>	<b>68,871</b>	<b>39</b>	<b>14,544</b>	<b>0</b>	<b>1,327</b>	<b>304</b>	<b>84,742</b>	<b>39</b>	<b>15,871</b>
<b>Subtotal, Direct Programs</b>	<b>10,308</b>	<b>1,342,391</b>	<b>10,159</b>	<b>1,491,805</b>	<b>(454)</b>	<b>(9,463)</b>	<b>104</b>	<b>18,748</b>	<b>9,809</b>	<b>1,501,090</b>	<b>(350)</b>	<b>9,285</b>
Supplemental Appropriations:												
School Operations		17,400										
Midwest Floods		3,878										
Net Transfers												
School Operations		3,900										
Bethel Oil Spill		4,750										
Reimbursable Program	882		836						836	0	0	0
<b>Total Appropriation</b>	<b>11,190</b>	<b>1,372,319</b>	<b>10,995</b>	<b>1,491,805</b>	<b>(454)</b>	<b>(9,463)</b>	<b>104</b>	<b>18,748</b>	<b>10,645</b>	<b>1,501,090</b>	<b>(350)</b>	<b>9,285</b>

A Tribal Priority Allocations general increase (+\$5,300; +48 FTE), and an increase (+2,000) for non pay-related inflationary cost increases are requested for FY 1995.  
Both increases have been allocated based on local tribal priorities.

**Bureau of Indian Affairs  
Summary of Requirements  
(Dollars in Thousands)**

Appropriation: Operation of Indian Programs (OIP)

	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>
<b>Appropriation Enacted, 1994</b>			<b>10,995</b>	<b>1,491,805</b>
 <u>Uncontrollable Cost Changes</u>				
FTE Usage Reduction	-454	-5,680		
Administrative Streamlining		-6,247		
Additional Cost in 1995 of the January 1995 Pay Raise		6,253		
DOD Teachers Pay Increase		2,520		
Additional Cost in 1995 of the January 1994 Locality Pay Raise - absorbed		[3,118]		
Workers Compensation Payments		1,681		
Unemployment Compensation Payments		1,673		
Rental Payments to GSA and Others		2,020		
CSRS/FERS Retirement Costs		2,695		
Departmental Working Capital Fund		-23		
Intra-Governmental Billings		800		
One Less Paid Day in FY 1995		-1,360		
Federal Separation and Retirement Payments		-333		
Other One-Time Adjustments		-13,462		
 <b>Total, Uncontrollable Changes</b>			 <b>-454</b>	 <b>-9,463</b>
 <b>Program Changes</b>			 <b>104</b>	 <b>18,748</b>
 <b>Total Requirements (1995 Request)</b>			 <b>10,645</b>	 <b>1,501,090</b>

**Justification of Uncontrollable Changes:**

**FTE Usage Reduction**

	1994	1995
	<u>Enacted</u>	<u>Change</u>
	-10,497	-5,680
(FTE)	(-486)	(-454)

The adjustment is for the cost savings associated with the Bureau's share of the Administration's goal of reducing federal positions by 100,000 by the end of Fiscal Year 1995 and by 252,000 by the end of 1999. Specifically, federal employee reductions are expected in the following areas:

Activity	FTE Reduction	Savings (\$000s)
Tribal Priority Allocations	92	1,417
Other Recurring Programs	68	470
Non-Recurring Programs	8	342
Central Office Operations	4	220
Area Office Operations	100	2,130
Special Programs and Pooled Overhead	182	1,101
<b>Total</b>	<b>454</b>	<b>5,680</b>

**Administrative Streamlining.....**

	-3,000	-6,247
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The adjustment is for the cost savings associated with a reduction in administrative expenses reflecting the Bureau's participation in the Administration's program to increase the administrative productivity of the Federal Government. Specifically, administrative savings are expected in the following areas:

Activity	Savings (000s)
Tribal Priority Allocations	195
Other Recurring Programs	2,459
Non-Recurring Programs	253
Central Office Operations	2,352
Area Office Operations	200
Special Programs and Pooled Overhead	788
<b>Total</b>	<b>6,247</b>

**Additional Cost in 1995 of the January 1995 pay raise..**

	+6,253
--	--------

The adjustment is for an additional amount of \$6,253 needed in 1995 to fund a nationwide pay increase of 1.6% effective in January 1995. Of this amount, \$2,025 is for tribal contractors and \$4,228 is for federal employees.

	<u>1994</u> <u>Enacted</u>	<u>1995</u> <u>Change</u>
<b>Pay Adjustment for DOD Comparability Pay Raise.....</b>		+2,520
<p>This adjustment is for an estimated 2.0 percent raise in teacher salaries for the 1995-96 school year. Pursuant to <i>25 U.S.C. 2011</i>, Bureau teacher salaries are based on rates paid by the Department of Defense. The total amount includes an adjustment for Bureau-funded schools operated under contracts and grants, in accordance with <i>Public Law 93-638</i>, as amended.</p>		
<b>Additional Cost in 1995 of the January 1994 Locality Pay Raises - absorbed.....</b>		[3,118]
<p>The amount displayed in brackets represents the additional costs of funding the entire January 1994 locality pay increase for GS and SES employees, and the associated pay raise changes made in other pay series. Three quarters of this amount has been absorbed in the 1994 program, and one-quarter will be absorbed in the 1995 program.</p>		
<b>Workers Compensation Payments.....</b>	7,768	+1,681
<p>The adjustments is for changes in the costs of compensating injured employees and dependants of employees who suffered accidental deaths while on duty. Costs for 1995 are for the 12 months ending in June 1993 and are paid to the Department of Labor, Federal Employees Compensation Fund, pursuant to <i>5 U.S.C. 8147(b)</i> as amended by <i>Public Law 94-273</i>.</p>		
<b>Unemployment Compensation Payments.....</b>	6,129	+1,673
<p>The adjustment is for changes in the costs of unemployment compensation claims to be paid by the Department of Labor, Federal Employees Compensation Account, in the Unemployment Trust Fund, pursuant to <i>Public Law 96-499</i>.</p>		
<b>Rental Payments to GSA and Others.....</b>	14,743	+2,020
<p>The adjustment is for changes in the costs payable to GSA and other direct rentals resulting from changes in rates for office and non-office space.</p>		
<b>CSRS/FERS Retirement Costs.....</b>		+2,695
<p>The adjustment is for changes in estimated retirement costs paid by the Bureau. It results from changes in the relative proportion of FERS employees in the work force and from changes in the percentage of employee salaries paid to retirement funds. It reflects lower FERS agency charges set for 1995.</p>		

	1994 <u>Enacted</u>	1995 <u>Change</u>
<b>Departmental Working Capital Fund.....</b>	1,275	-23
<p>The change is for decreased costs for the customary administrative services provided on a Department-wide basis (-23). The 1994 enacted amounts have been adjusted to reflect a change in the method of paying for library and computer services in the Washington, D.C. area. This adjustment was built into the 1995 request through a reallocation of baseline budget authority from the Office of the Secretary. Costs related to the human resources streamlining plan are not included in this amount. However, for budget assumption purposes only, it has been calculated that the Departmental Working Capital Fund would be paid for by costs related to Human Resources Management streamlining from funds transferred internally within the Bureau (\$6,413). The budget also assumes the Bureau would pay the Bureau of Reclamation's Administrative Service Center (\$1,793) for personnel streamlining costs. These increased costs would be offset by reductions in the Bureau's direct program costs for maintaining an internal Bureau personnel function.</p>		
<b>Intra-Governmental Billings.....</b>	7,277	+800
<p>The adjustment is for the Bureau's usage of other administrative services provided on a Department-wide basis including the centralized payroll and personnel system, postal assessments, and the automated SF-52 system.</p>		
<b>One Less Paid Day in FY 1995.....</b>		-1,360
<p>The adjustment reflects the fact that FY 1995 has one less paid day than FY 1994.</p>		
<b>Federal Separation Retirement Payments.....</b>	333	-333
<p>The adjustment is to delete a one-time increase in 1994 for lump sum leave and severance payments made to separating and retiring SES employees. An unusually high cost for these payments was forecast for 1994 due to the effects of various laws and personnel policies.</p>		
	<u>FTE</u>	<u>Amount</u>
<b>Other One-Time Adjustments:</b>		
<p>The adjustment reflects the transfer of funds from Construction to the Operation of Indian Programs account for the Self-Governance Compacts to support housing and road maintenance activities in FY 1995.</p>		
		+1,638
<p>The adjustment reflects the transfer of a portion of Construction Contract Support from the Construction account funds to the Operation of Indian Programs account to support housing and road maintenance activities of Self-Governance Compacts, whose program costs have already been transferred.</p>		
		+600

	<u>FTE</u>	<u>Amount</u>
Transfer Water Rights Negotiation/Litigation from the Operation of Indian Programs account to the Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians appropriation, to place all funding that support settlements in one appropriation.		-15,700

**Internal Transfers:**

Each year, the Bureau includes a number of internal transfers in the budget for a variety of reasons, including changes recommended or requested in the continuing refinements of the Tribal Budget System developed by the Joint Tribal/DOI/BIA Reorganization Task Force. Transfers are also reflected as additional tribes enter into Self Governance Compacts pursuant to the Indian Self Determination and Education Assistance Act Amendments (P.L. 100-472). These transfers do not imply a change in program activity. They are merely a rearrangement of where activities are reflected in the Bureau's budget. Detail on these transfers are provided below.

Transfer housing development and housing training funds from Other Recurring Programs (-400) and Special Programs (-119) to Central (+57) and Area Office Operations (+462), to properly identify staff resources used to monitor and inspect housing projects.		±519
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Transfer Endangered Species funds from Non-Recurring Programs to Central Office Operations to appropriately place staffing costs in the Central Office.		±125
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Transfer New Tribes funding and staffing from Other Recurring Programs to Tribal Priority Allocations (TPA). In previous years, tribal funds were transferred to TPA after the first three years in Other Recurring Programs. This transfer will enable new tribes to participate in the TPA priority setting process and share in general funding increases.	±7	±7,140
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Transfer funds for Special Tribal Courts from Non-Recurring Programs to Tribal Priority Allocations to appropriately place the five inter-tribal Courts of Appeal at the local tribe/agency level.		±500
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Consistent with House Report 103-158, the tribes denoted on the following page have transferred funds from Resource Management programs in Other Recurring Programs to Tribal Priority Allocations during FY 1994.		±1,797
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Wildlife and Parks	Amount
Tribal Management and Development:	
Crow Creek	49,000
Devil's Lake	49,000
Lower Brule	70,000
Rosebud	18,000
Metlakatla	196,000
Umatilla	292,000
Navajo Heritage Program	259,000
Navajo Wildlife and Parks Program	93,000
Fish Hatchery Operations:	
Metlakatla	340,000
Muckleshoot	100,000
Rights Protection Implementation:	
Muckleshoot	330,721
<b>TOTAL</b>	<b>1,796,721</b>

Transfer funds from various programs to Tribal Priority Allocations for Self Governance Compacts, pursuant to Title III of the Indian Self Determination and Education Amendments Act (P.L. 100-472).

FTE                      Amount  
   +12,793

Transfer Water Rights Negotiation/Litigation staff from Non-Recurring Programs to Area Office Operations to support on-going and new settlement activities.

+12

Within the Portland Area, funds are transferred from Area Office Operations Law Enforcement to Tribal Priority Allocations.

+21

The Bureau's budget reflects internal transfers as a part of the Department-wide Human Resources Management Streamlining which is in line with the recommendations of the National Performance Review. Transfers are reflected within the Bureau as follows:

+223                      +10,308

Activity	FTE	Amount (\$000)
Tribal Priority Allocations General Administration	-37	-1,242
Central Office Operations General Administration	-59	-2,805
Area Office Operations General Administration	-125	-6,191
Special Programs and Pooled Overhead Education	-2	-70
Intra-Governmental Billings		+6,413
Human Resources Management Streamlining	+223	+3,895

**Tribal Priority Allocations**

## Activity Summary

(Dollar Amounts in Thousands)

Activity: Tribal Priority Allocations

Program Element		1994 Enacted To Date	Uncontroll- able and One-Time Changes	Program Changes	1995 Budget Request	Change From 1994
Tribal Government	\$(000)	106,549	5,955	1,522	114,026	7,477
	FTE	126	-3	1	124	-2
Human Services	\$(000)	55,786	358	83	56,227	441
	FTE	226	-12	1	215	-11
Education	\$(000)	34,149	97	326	34,572	423
	FTE	17	0	0	17	0
Public Safety and Justice	\$(000)	92,051	1,503	3,383	96,937	4,886
	FTE	610	-28	17	599	-11
Community Development	\$(000)	21,375	68	420	21,863	488
	FTE	105	-1	4	108	3
Resources Management	\$(000)	64,224	2,372	1,260	67,856	3,632
	FTE	867	-4	9	872	5
Trust Services	\$(000)	28,323	211	775	29,309	986
	FTE	534	-5	7	536	2
General Administration	\$(000)	27,481	-1950	1,031	26,562	-919
	FTE	566	-69	9	506	-60
Total Requirements	\$(000)	429,938	8,614	8,800	447,352	17,414
	FTE	3,051	-122	48	2,977	-74

### Objectives:

- To provide funds to tribes and agencies in support of on-going programs at the local level.
- To provide tribes with the opportunity to be directly involved in establishing tribal priorities and related funding levels on an annual basis.
- To provide tribes with flexibility in reallocating program funds consistent with local priorities.

## Justification of Program and Performance

Activity: Tribal Priority Allocations

Subactivity: Tribal Government

Program Element		1994 Enacted To Date	Uncontroll- able and One-Time Changes	Program Changes	1995 Budget Request	Change From 1994
Community Services, General	\$(000)	2,335	29	154	2,518	183
	<i>FTE</i>	13	0	1	14	1
Other Aid to Tribal Government	\$(000)	20,785	1311	-423	21,673	888
	<i>FTE</i>	113	-10	0	103	-10
Consolidated Tribal Government Program	\$(000)	24,555	235	2,757	27,547	2,992
	<i>FTE</i>	0	0	0	0	0
Self Governance Compacts	\$(000)	58,774	-1,449	-1,183	56,142	-2,632
	<i>FTE</i>	0	0	0	0	0
New Tribes	\$(000)	0	5,826	0	5,826	5,826
	<i>FTE</i>	0	7	0	7	7
Other - Tribal Government	\$(000)	100	3	217	320	220
	<i>FTE</i>	0	0	0	0	0
Total Requirements	\$(000)	106,549	5,955	1,522	114,026	7,477
	<i>FTE</i>	126	-3	1	124	-2

### Community Services, General

**FY 1994 Plans and Accomplishments (\$2,335,000; FTE 13):** Agency personnel monitor, evaluate and provide technical assistance to Tribal Government programs. Funding is used to consolidate Tribal Government and Human Services programs operated by tribes under *Public Law 93-638* contracts. Community Services staff also advise Agency Superintendents and tribes on matters related to Tribal Government and Human Services Programs.

### Other Aid to Tribal Government

**FY 1994 Plans and Accomplishments (\$20,785,000; FTE 113):** To bring about improvements in their tribal government operations and capabilities, the majority of these funds are contracted to about 120 tribes and Alaska Native villages. Agency comprehensive planning programs assist tribal governments in setting priorities for the development of the community or reservation. The tribal enrollment program enables tribes to maintain up-to-date tribal membership records in order to make dividend distributions; to conduct secretarial and tribal elections; to receive tribal and federal benefits; and to exercise off-reservation treaty rights. Secretarial election functions include the printing of ballots and referenda, distribution of voter registration applications to eligible members, and distribution of new or amended tribal documents to voters for their consideration prior to

elections. The general tribal administration program assists tribes to develop and update tribal government policy, legislation, and regulations for administrative support. The work/learn program provides community employment opportunities to Indian youth who are enrolled in high school and between 13 and 20 years old. Workload data is summarized in the following table:

Category	Actual FY 1993	Estimated FY 1994	Estimated FY 1995
Judgment Fund Distribution Plans/Legislation	16	14	15
Payment Rolls	62	59	60
Tribal Rolls	193	200	210
Certificates of Degree of Indian Blood	45,585	47,630	46,925
Appeals	1,093	1,080	1,105
Total Constitutions	160	180	185
Constitutional Dev. Training (# of Trainees)	200	210	210

### Consolidated Tribal Government Program

**FY 1994 Plans and Accomplishments (\$24,555,000):** Bureau staff provide assistance to tribes seeking to combine separately contracted programs under a consolidated program, which allows tribal contractors greater flexibility in planning their programs.

### Self-Governance Compacts

**FY 1994 Plans and Accomplishments (\$58,774,000):** Under the Tribal Self Governance Project, the Secretary negotiates annual funding agreements with tribal governments, as authorized by the Indian Self-Determination and Education Assistance Act, as amended. In 1991, *Public Law 100-472* extended the demonstration project through FY 1996 and expanded the number of tribal governments, consortia of tribes, or regional tribes eligible to participate in the project from 20 to 30.

During FY 1994, it is anticipated that annual funding agreements for FY 1995 will be renegotiated with the 28 tribes and consortia of tribes currently participating in the Project. Two new tribes are also expected to enter into self-governance compacts, bringing the total number of participating tribes to the authorized level of 30 in FY 1995.

The table on the following page reflects the funds negotiated and distributed to participating tribes in FY 1994.

Tier/Tribe	FY 1994
<i>Tier 1:</i>	
Absentee Shawnee	628,331
Cherokee	7,073,637
Hoopa	3,208,775
Jamestown S'Klallam	1,866,593
Lummi	5,498,707
Mille Lacs	830,158
Quinault	8,907,519
<b>Subtotal Tier 1:</b>	<b>28,013,720</b>
<i>Tier 2:</i>	
Duck Valley	1,040,169
Duckwater	339,107
Ely Shoshone	285,640
Kawerak	1,738,764
Makah	2,009,174
Port Gamble	485,563
Sac and Fox - Oklahoma	671,423
Siletz	926,063
Southeast Alaska	6,323,180
<b>Subtotal Tier 2:</b>	<b>13,819,083</b>
<i>Tier 3:</i>	
Grand Traverse	706,600
Lower Elwha	279,068
<b>Subtotal Tier 3:</b>	<b>985,668</b>
<i>Tier 4:</i>	
Chickasaw	1,256,400
Chippewa Cree	1,719,225
Leech Lake	1,082,916
Muscogee (Creek)	3,061,247
Oneida	557,600
Salish and Kootenai	2,680,816
Salt River	1,742,400
Squaxin Island	379,280
Swinomish	272,900
Tanana Chiefs	3,203,511
<b>Subtotal Tier 4:</b>	<b>15,956,295</b>
<b>Total</b>	<b>58,774,766</b>

**Justification of Program Changes**

Program Element		1995 Budget Request	Program Changes (+/-)
Community Services, General	\$(000)	2,518	+154
	<i>FTE</i>	14	+1
Other Aid to Tribal Government	\$(000)	21,673	-423
	<i>FTE</i>	103	0
Consolidated Tribal Government Program	\$(000)	27,547	+2,757
Self Governance Compacts	\$(000)	56,142	-1,183
Other - Tribal Government	\$(000)	320	+217
Total Requirements	\$(000)	108,200	+1,522
	<i>FTE</i>	117	+1

**Tribal Government (+1,522,000; +1 FTE)**: This increase reflects the program priorities established by tribes and agencies through the Indian Priority System.

## Justification of Program and Performance

Activity: Tribal Priority Allocations  
 Subactivity: Human Services

Program Element		1994 Enacted To Date	Uncontroll- able and One-Time Changes	Program Changes	1995 Budget Request	Change From 1994
Social Services	\$(000)	32,715	319	83	33,117	402
	<i>FTE</i>	226	-12	1	215	-11
Indian Child Welfare Act	\$(000)	22,905	0	0	22,905	0
	<i>FTE</i>	0	0	0	0	0
Other - Human Services	\$(000)	166	39	0	205	39
	<i>FTE</i>	0	0	0	0	0
Total Requirements	\$(000)	55,786	358	83	56,227	441
	<i>FTE</i>	226	-12	1	215	-11

### Social Services

**FY 1994 Plans and Accomplishments (\$32,715,000; FTE 226):** These funds support Bureau staff, and 130 fully or partially contracted social services programs. Bureau and tribal staff process applications, determine eligibility, provide counseling, review and follow-up casework. Clientele with specific needs may also be referred by the staff to non-Bureau programs. Counseling, other social casework services, and technical assistance to tribal social services programs are administered under this program.

Funds are also provided for the administration of the Bureau-operated programs and the tribal contract programs such as staff development and training, equipment, and office operations. The funds also support staffing and operating costs of 31 tribally operated emergency shelters authorized under *Public Law 99-570*, the Indian Alcohol and Substance Abuse Prevention and Treatment Act of 1986. The General Assistance program in the states of Washington and Oregon are supported by this program.

### Indian Child Welfare Act

**FY 1994 Plans and Accomplishments (\$22,095,000):** These funds are used to protect Indian children and prevent the separation of Indian families, as authorized under *Public Law 95-608*, the Indian Child Welfare Act of 1978 (ICWA). In FY 1994, the Bureau, in consultation with tribes, will implement new ICWA regulations developed for a formula-based, non-competitive program. This process will enable tribes to develop long-term plans and programs.



**Justification of Program Changes**

<b>Program Element</b>		<b>1995 Budget Request</b>	<b>Program Changes</b>
Social Services	<b>\$(000)</b>	33,117	+83
	<i>FTE</i>	215	+1
Indian Child Welfare Act	<b>\$(000)</b>	22,905	0
Other - Human Services	<b>\$(000)</b>	205	0
Total Requirements	<b>\$(000)</b>	56,227	+83
	<i>FTE</i>	215	+1

**Human Services (+83,000; +1 FTE):** This increase reflects the program priorities as established by tribes and agencies.

## Justification of Program and Performance

Activity: Tribal Priority Allocations  
 Subactivity: Education

Program Element		1994 Enacted To Date	Uncontroll- able and One-Time Changes	Program Changes	1995 Budget Request	Change From 1994
Scholarships	\$(000)	29,395	52	344	29,791	396
	FTE	0	0	0	0	0
Adult Education	\$(000)	3,502	29	-18	3,513	11
	FTE	17	0	0	17	0
TCCC's Supplement to Grants	\$(000)	1,099	16	5	1,120	21
	FTE	0	0	0	0	0
Other - Education	\$(000)	153	0	-5	148	-5
	FTE	0	0	0	0	0
Total Requirements	\$(000)	34,149	97	326	34,572	423
	FTE	17	0	0	17	0

### Scholarships

**FY 1994 Plans and Accomplishments (\$29,395,000):** These funds are used to provide financial aid to about 15,000 eligible Indian and Alaska Native students attending accredited post-secondary institutions.

Scholarship grants are based on the students' certified financial aid which covers all Title IV federal assistance, such as Pell Grants and National Direct Student Loans. The Bureau's scholarship program provides about 25 percent of the student's total financial aid.

### Higher Education Scholarships Program

Fiscal Year	Average Grant Amount Per Student	Number of Graduates
1987	1,800	1,102
1988	1,800	1,102
1989	1,385	1,500
1990	1,678	1,400
1991	1,680	1,225
1992	2,180	2,080
1993	2,297	2,278

## Adult Education

**FY 1994 Plans and Accomplishments (\$3,502,000; FTE 17):** This program provides educational opportunities and learning experiences to about 13,000 adult Indians and Alaska Natives. Courses offered include Adult Basic Education (ABE); preparation for the General Educational Development Test (GED); life-coping skills such as budgeting, drivers' training, filing of federal and state taxes; and continuing education courses, such as typing, shorthand, and computer literacy.

### Tribally Controlled Community Colleges (TCCC) Grant Supplements

**FY 1994 Plans and Accomplishments (\$1,099,000):** The Bureau awards grants to 23 tribally controlled community colleges under the authority of the Tribally Controlled Community College Assistance Act (*Public Law 95-471*) as amended. In FY 1994 the following tribally controlled community colleges received grants from the Bureau as prioritized by the tribes:

Area/Agency	Community Colleges	FY 1994 Estimates
<b>Aberdeen Area:</b>		
Rosebud Agency	Sinte Gleska	\$193,000
Pine Ridge Agency	Oglala Lakota	356,600
Turtle Mountain Agency	Turtle Mountain	87,600
Fort Berthold	Fort Berthold	70,400
<b>Billings Area:</b>		
Northern Cheyenne Agency	Dull Knife Memorial	391,400

### Other - Education (Tribal Design)

**Objective:**

- To train tribal members as defined by individual tribes in the increased flexibility of the Tribal Budget system.

**FY 1994 Plans and Accomplishments (\$153,000):** These funds are being used to enhance tribal employees' skills in contracting and software applications.

**Justification of Program Changes**

<b>Program Element</b>		<b>1995 Budget Request</b>	<b>Program Changes</b>
Scholarships	\$(000)	29,791	+344
Adult Education	\$(000)	3,513	-18
	<i>FTE</i>	17	0
TCCC's Supplement to Grants	\$(000)	1,120	+5
Other - Education	\$(000)	148	-5
Total Requirements	\$(000)	34,572	+326
	<i>FTE</i>	17	0

**Education (+326,000):** This increase reflects the program priorities as established by tribes and agencies.

## Justification of Program and Performance

Activity: Tribal Priority Allocations  
 Subactivity: Public Safety and Justice

Program Element		1994 Enacted To Date	Uncontroll- able and One-Time Changes	Program Changes	1995 Budget Request	Change From 1994
Tribal Courts	\$(000)	13,421	652	77	14,150	729
	FTE	25	0	1	26	1
Law Enforcement	\$(000)	76,985	835	3,110	80,930	3,945
	FTE	585	-28	16	573	-12
Community Fire Protection	\$(000)	1,644	16	181	1,841	197
	FTE	0	0	0	0	0
Other Public Safety and Justice	\$(000)	1	0	15	16	15
	FTE	0	0	0	0	0
Total Requirements	\$(000)	92,051	1,503	3,383	96,937	4,886
	FTE	610	-28	17	599	-11

### Tribal Courts

**FY 1994 Plans and Accomplishments (\$13,421,000; FTE 25):** Funds support salaries and related administrative costs of judges, prosecutors, defenders, clerks of court, probation officers, juvenile officers and other court-supported personnel in the operation of tribal courts and courts of Indian offenses. There are about 232 tribal judicial systems and 22 courts of Indian offenses (courts established and operating pursuant to 25 CFR 11) Bureau-wide. Tribal judicial systems exercise civil and criminal jurisdiction in accordance with tribal customs and tradition and/or tribal law and order codes. Courts of Indian offenses enforce the criminal provisions found in 25 CFR Part 11. Bureau staff provide support and technical assistance to Bureau and tribal judicial personnel on matters relating to the development, management, and administration of Indian judicial systems and court of Indian offenses.

### Law Enforcement

**FY 1994 Plans and Accomplishments (\$76,985,000; FTE 585):** Law enforcement and detention services are provided on more than 200 Indian reservations with a population of 1,000,000, and a patrol area of more than 100,000 square miles. Treaties, legislation, and court decisions have created a unique criminal justice requirement on Indian lands. Criminal justice systems are developed and operated by the Bureau and tribal governments for police, detention and judicial services because they are not provided by state, county, or city governments. Law enforcement and detention services are provided by the Bureau, tribal police, and in a few cases, through contracts and/or agreements with city and county governments. Some states have been granted jurisdiction by *Public Law 83-280* and similar statutes over crimes committed by or against Indians on reservations.

The Bureau and tribal governments employ staff, including criminal investigators, uniformed officers, detention officers, radio dispatchers, and clerical support, to operate law enforcement and detention programs. Bureau criminal investigators investigate federal offenses; the uniformed police component enforce federal laws and tribal codes. Tribal police primarily enforce tribal codes and may serve as Bureau deputy special officers. Most Bureau and tribal police officers are also commissioned by state and county governments to enforce state laws, as applicable, on Indian lands. Additionally, law enforcement personnel respond to natural disasters such as hurricanes, floods, and other civil disturbances which require a large police response. About 75 percent of the operating costs support law enforcement and detention staff. The remaining 25 percent provides related support such as automotive operations and maintenance, detention services, training, communications, equipment, and supplies.

About 50 police departments participate in the Drug Abuse Resistance Education (DARE) program. Many police departments will participate with the Indian Health Service in the *None for the Road* program, which is geared to combat drunken driving. The estimated number of calls, types of cases and law enforcement responses by Bureau and tribal police during 1993 are summarized below.

Workload Measure	1993
Non-enforcement calls	44,867
Crimes: FBI Part I Offenses <sup>1</sup>	
- Reported	6,493
- Cleared	3,674
Crimes: Other than Part I Offenses <sup>2</sup>	78,152
Other Offenses <sup>3</sup>	29,123

### Community Fire Protection

**FY 1994 Plans and Accomplishments (\$1,644,000):** The funds provide fire protection services for tribes that do not receive funds from state or local governments. In FY 1994, tribes in 30 agencies have prioritized funding to support their fire protection programs. The larger community fire protection programs are expected to support staff, train volunteer firefighters, repair existing firefighting equipment, and purchase additional equipment. Funds are also used to purchase smoke detectors, fire extinguishers, fire escapes, and emergency lights for public buildings.

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<sup>1</sup>FBI Part I offenses refer to cases of homicide, rape, robbery, burglary, arson, and aggravated assault.

<sup>2</sup>These offenses refer to assault, stolen property, weapons, drugs, and drunken disorderly cases.

<sup>3</sup>These cases include traffic and resource violations.

## Justification of Program Changes

<b>Program Element</b>		<b>1995 Budget Request</b>	<b>Program Changes</b>
Tribal Courts	\$(000)	14,150	+77
	<i>FTE</i>	26	+1
Law Enforcement	\$(000)	80,930	+3,110
	<i>FTE</i>	573	+16
Community Fire Protection	\$(000)	1,841	+181
Other Public Safety and Justice	\$(000)	16	+15
Total Requirements	\$(000)	96,937	+3,383
	<i>FTE</i>	599	+17

**Law Enforcement (+\$1,110,000; +16 FTE):** The additional funds are needed to support seven projects in various stages of operations. The request includes full year operational funding for the Fort Peck and Cheyenne River facilities. The facilities at Oglala Sioux, Tuba City and Chinle will become operational in FY 1995 and require partial support. In addition, Sac and Fox and Ute Mountain Ute will begin construction in FY 1995 and requires transitional support for operational planning.

**Public Safety and Justice (+\$2,273,000; +1 FTE):** This increase reflects the program priorities as established by tribes and agencies through the Indian Priority System.

## Justification of Program and Performance

Activity: Tribal Priority Allocations  
 Subactivity: Community Development

Program Element		1994 Enacted To Date	Uncontroll- able and One-Time Changes	Program Changes	1995 Budget Request	Change From 1994
Direct Employment	\$(000)	1,937	15	56	2,008	71
	<i>FTE</i>	9	0	0	9	0
Adult Vocational Training	\$(000)	15,547	55	102	15,704	157
	<i>FTE</i>	43	0	1	44	1
Economic Development	\$(000)	3,711	-3	376	4,084	373
	<i>FTE</i>	53	-1	3	55	2
Other Economic Development Programs	\$(000)	180	1	-114	67	-113
	<i>FTE</i>	0	0	0	0	0
Total Requirements	\$(000)	21,375	68	420	21,863	488
	<i>FTE</i>	105	-1	4	108	3

### Direct Employment

**FY 1994 Plans and Accomplishments (\$1,937,000; FTE 9):** These funds are used to assist Indians with employable skills find and retain suitable employment. Applicant skills are identified by personal counseling with vocational development specialists who maintain contact with employers in the private sector through state and private employment offices and personal contacts. Applicants are screened in accordance with hiring policies of the prospective employers.

### Adult Vocational Training

**FY 1994 Plans and Accomplishments (\$15,547,000; FTE 43):** The Bureau provides counseling, guidance and training at about 400 institutions to meet the basic and special training needs of Indian applicants. The program has an established success record of placing students in suitable employment upon graduation. Courses are offered in the following areas: welding, auto mechanics, computer programming, secretarial skills, registered nursing, cosmetology, and x-ray technology. The training period may cover up to 24 months, except for the registered nurse training which lasts 36 months. The program is available to adult Indians, 18-35 years of age, who are members of a federally recognized tribe and reside on or near a reservation. Applicants are assisted in the selection of their training program by personal counseling and of the results of aptitude skills tests. This ensures that the training program will provide the skills necessary to become employable. The FY 1994 average cost is estimated to be \$5,148 per trainee. The cost fluctuates from area to area due to variations in the cost of living, tuition, and other training expenses. In FY 1994, it is estimated that \$12.5 million will be contracted by the tribes and the remaining \$3 million will be used for Bureau operations at agency the level.



## Economic Development

**FY 1994 Plans and Accomplishments (\$3,711,000; FTE 53):** This program assists federally recognized Indian tribes, Indian organizations, Alaska Natives and individual Indians to develop resources to improve their economies. Economic development staff at the agencies administer financial assistance programs, monitor, and collect the loans made by relending programs and credit associations. The programs available include: guaranteed loans from the Loan Guaranty and Insurance Fund; Direct Loans; and, grants from the Indian Business Development Program and Community and Economic Development Program. The program also provides assistance in obtaining financing from other sources.

The agency credit officer reviews all loan and grant applications, assists clients with application preparation, and recommends for or against approval. Additionally, the agency credit officer assists tribes and individual Indians in obtaining loans from banks and other private sector lending sources and works with other federal sources in developing economic enterprises on reservations. These sources include: the Small Business Administration; the Department of Veterans Affairs; the Department of Housing and Urban Development; the Economic Development Administration; the Department of Defense; the Department of Transportation; and, the Farmers Home Administration. Agency credit staff review the accounting records maintained by tribes and tribal organizations to ensure accepted business practices and procedures, sound credit policies, and regulations are followed.

### Justification of Program Changes

<b>Program Element</b>		<b>1995 Budget Request</b>	<b>Program Changes</b>
Direct Employment	\$(000)	2,008	+56
	FTE	9	0
Adult Vocational Training	\$(000)	15,704	+102
	FTE	44	+1
Economic Development	\$(000)	4,084	+376
	FTE	55	+3
Other Economic Development Programs	\$(000)	67	-114
Total Requirements	\$(000)	21,863	+420
	FTE	108	+4

**Community Development (+420,000; +4 FTE):** This increase reflects the program priorities as established by tribes and agencies.

## Justification of Program and Performance

Activity: Tribal Priority Allocations  
 Subactivity: Resources Management

Program Element		1994 Enacted To Date	Uncontrollable and One-Time Changes	Program Changes	1995 Budget Request	Change From 1994
Natural Resources, General	\$(000)	2,609	23	744	3,376	767
	FTE	18	0	6	24	6
Agriculture	\$(000)	21,775	193	-368	21,600	-175
	FTE	363	-2	0	361	-2
Agriculture Extension Services	\$(000)	429	5	126	560	131
	FTE	0	0	0	0	0
Forestry	\$(000)	25,191	226	46	25,463	272
	FTE	423	-2	0	421	-2
Water Resources	\$(000)	5,507	35	216	5,758	251
	FTE	4	0	0	4	0
Wildlife & Parks	\$(000)	6,479	1,864	402	8,745	2,266
	FTE	12	0	3	15	3
Minerals and Mining	\$(000)	2,134	26	194	2,354	220
	FTE	47	0	0	47	0
Other Resources Management	\$(000)	100	0	-100	0	-100
	FTE	0	0	0	0	0
Total Requirements	\$(000)	64,224	2,372	1,260	67,856	3,632
	FTE	867	-4	9	872	5

### Natural Resources, General

**FY 1994 Plans and Accomplishments (\$2,609,000; FTE 18):** These funds support multi-discipline staff and activities not readily identified with one particular natural resource program. The field offices assist in policy, regulations, and procedures; develop budget and financial plans; provide advice and counsel to tribes; and support, direct and oversee matters affecting natural resources. Tribal contract activities include conservation studies and conducting inventories in the various natural resource disciplines.

### Agriculture

**FY 1994 Plans and Accomplishments (\$21,775,000; FTE 363):** The funds support staff who provide technical assistance to tribes, landowners and land users in the use of agricultural and rangeland resources. Over 46 million acres of Indian land are used for farming and grazing by livestock and game animals. Staff provide technical assistance to tribes that contract this program under *Public Law 93-638*. The agriculture program includes the following activities:

**Inventory and Research:** Surveys are conducted to determine soil and range inventories, land evaluations and range utilization. Soil surveys and investigations provide information about soil productivity, erosion, stability problems and other physical land factors needed for program development, conservation planning, and water rights claims settlements. Range inventories and range utilization surveys identify vegetative cover, range condition, precipitation zones, current forage utilization, and establish the season of use and recommended type of livestock to be grazed.

**Farm and Range Planning:** Land management planning responds to changes in the demands made upon the supply of renewable resources and the goals and objectives of the tribe and landowners. Staff provide technical assistance to Indian landowners, tribal governments and land users to update and amend land use plans under the principles of sustained-yield management to insure adequate resources will be available in the future.

**Farmland Improvements:** The staff provides technical assistance in the following areas: preparing and designing land leveling, farm drainage, cropping patterns, crop varieties, application of irrigation water, farm pond specifications, wind and water erosion control recommendations, surveys for fencing, stock water engineering and design development, special measures for soil and water management necessary to prevent flooding, siltation and agricultural related pollutants, and agricultural pest control.

**Rangeland Improvements:** Technical assistance provided for rangeland improvements includes grazing systems, livestock rotation recommendations, stock water development, feeding requirements, pest control management recommendations, brush and noxious weed control, fencing requirements, reseeding, range management and planning, wildlife and parks planning and environmental compliance actions.

**Rangeland Protection:** This activity supports the administration and management of rangeland pest control, soil erosion, livestock control, modification of stocking rates, and presuppression work and maintenance of readiness conditions for fire suppression.

**Leasing and Permitting Services:** The staff supports lease and permit preparations, modifications, stipulations (protective covenants), enforcement actions affecting farm and pasture leases. Farming operations are expected to evaluate compliance with lease requirements, performance and use. The staff monitor rangeland uses, and changes in ranch operations or land ownership, and modify grazing permits to improve rangeland resources and their utilization.

**Contract Monitoring:** The staff review tribal self-determination contracts and grant proposals requested under *Public Law 93-638*. The most recent Agriculture Program data available (FY 1992), follows:

Workload Measure	Completed
Farmers and Landowners Assisted	14,500
Ranchers and Landowners Assisted	13,000
Soil Inventories (acres)	1,500
Conservation Mgmt and Development Measures (\$000)	7,000
Farm and Ranch Mgmt Plans	7,000
Farm Lease Stipulations	3,000
Range Permits:	
Issued	27,000
Modified	14,000
Canceled	2,000
Range Unit Compliance Inspections	60,000
Range Inventories (acres)	2,500,000

### **Agriculture Extension Services**

**FY 1994 Plans and Accomplishments (\$429,000):** The funds are used to provide state-of-the-art agricultural techniques such as agronomy, soil restoration, and crop rotation to tribes by lectures, field demonstrations, and on-site visits.

### **Forestry**

**FY 1994 Plans and Accomplishments (\$25,191,000; FTE 423):** The funds support forestry management services for 16 million acres of Indian forest land with a commercial timber volume of approximately 42 billion board feet and an annual allowable cut of 930 million board feet. The Bureau's trust responsibility in forestry encompasses to 154 reservations or properties in 23 states. It includes 5.7 million acres of commercial timber land, plus 1.6 million acres withdrawn from the commercial base due to tribal constraints, accessibility, or administrative purposes, and 8.7 million acres of woodlands in multiple-use planning. Technical assistance services are provided to Alaska Native Claims Settlement Act (ANCSA) corporations.

Forest management applies modern inventory and management planning systems, forest products marketing, timber sale management, forest productivity enhancement, and intensive forest development procedures. Assistance is also provided to tribes and individual Indians to develop and manage forest products industries. The forestry program components follow:

**Forest Development:** Includes all activities of reforestation and commercial forest stand improvement necessary to properly manage the commercial forest for a sustained yield of desired forest products. In FY 1994, 5,000 acres are scheduled for reforestation and 7,000 acres for timber stand improvement. At this level of activity, an estimated growth of 63 to 101 million board feet will result in future tribal stumpage revenues of approximately \$7,000,000 and employment opportunities estimated at \$25,000,000.

Activities are conducted under *Public Law 93-638* contracts, and include site preparation, seed/cone collection, planting, greenhouse operations, protection of young stands, pre-commercial thinning, fertilization, weeding, species conversion, and scheduled periodic silvicultural treatments.

**Timber Sales Management:** The timber sales management program provides economic returns to Indian owners from the sale of their forest products. In FY 1994, tribes will offer for sale an estimated 700 million board feet of timber valued at approximately \$135,000,000. This will create more than 12,000 man years of employment and generate an income of over \$450,000,000 annually. An estimated 450 timber sale contracts and 6,000 permits will be issued and supervised.

Forestry staff maintain timber volume and value records, and provide resource accountability. Program funds support the resale and contract administrative work required to conduct the sale of forest products. Activities include oversight, timber scaling, timber sale contract administration and timber sale record-keeping. The major work elements are: sale preparation including reconnaissance, sale area design, final sale preparation, and sale award; and sale administration including timber marking, timber receipts, logging operations, scaling and contract closure. These activities are specified in approved forest management plans.

**Forest Management Inventories and Plans:** Implementation of the forestry program is dependent upon the reservation-specific tribal goals and objectives and management practices specified in approved forest management plans. In FY 1994, 34 forest management inventory and planning (FMI&P) segments will be completed as summarized below.

Planning Task	Number Completed	Planning Task	Number Completed
Remote Sensing	3	Forest History	2
Mapping	4	Woodland Mapping	0
Inventory	3	Woodland Inventory	4
Inv. Analysis	3	Woodland Analysis	2
Int Res Mgmt Plan	3	Woodland EA	4
Implementation Plan	2	Woodland Plan	2
Environ. Assessment	2	Total	34

Planning projects are scheduled at ten year intervals. Forest inventories measure stocking, growth and condition. Forest inventory analysis documents forest trends and updated allowable cuts. Forest mapping incorporates changes in stand boundaries, types, and updated acreage listings. Management plans establish tribally-approved management policies and direction. Environmental assessments determine impacts of proposed plans.

**Forest Program Management:** Forestry management and administrative activities, such as program audit review and follow up, program management, and oversight ensure that overall program integrity complies with the Department's management control program.

**Forest Protection:** Includes activities which protect the forest from insects, disease and trespass. The control of insects and disease encompasses: detection and evaluation; preparation of project proposals, including project descriptions, environmental assessments/statements, and cost/benefit analysis; field suppression operations; and reports. Timber and fire trespass activities involve: field examination and survey, damage appraisal, report preparation, conducting investigations.

### **Water Resources**

**FY 1994 Plans and Accomplishments (\$5,507,000; FTE 4):** Program funds are used by tribes for technical staff, and to collect and analyze baseline data for use in litigation and negotiation activities, and to manage and develop reservation water resources. Funds include \$1.9 million for 19 tribal water offices.

### **Wildlife and Parks**

**FY 1994 Plans and Accomplishments (\$6,479,000; FTE 12):** This program assists tribes in the conservation, development and utilization of fish, wildlife and recreational resources, and promotes their capabilities in resource management, enhancement, regulation and enforcement. Tribes develop and refine program goals, objectives and strategies, and increase and improve technical capabilities to assume greater responsibility for managing fish, wildlife and recreation resources. Tribes also collect baseline inventory data, assess resource development potential, implement fish and wildlife plans, promote the training of tribal members in fish and wildlife conservation, conduct special studies, support resource enhancement, protection, and management related activities, and administer programs previously funded by the Fish and Wildlife Service.

### **Minerals and Mining**

**FY 1994 Plans and Accomplishments (\$2,134,000; FTE 47):** These funds support: the mineral leasing and accounting staff at Osage, feasibility studies and mining plans, geologists, exploration and development, lease compliance on oil and gas contracts, oil and gas assignments, environmental reviews, training, and oil and gas inspection and enforcement.

## Justification of Program Changes

Program Element		1995 Budget Request	Program Changes (+/-)
Natural Resources, General	\$(000)	3,376	+744
	FTE	24	+6
Agriculture	\$(000)	21,600	-368
	FTE	361	0
Agricultural Extension Services	\$(000)	560	+126
Forestry	\$(000)	25,463	+46
	FTE	421	0
Water Resources	\$(000)	5,758	+216
	FTE	4	0
Wildlife and Parks	\$(000)	8,745	+402
	FTE	15	+3
Minerals and Mining	\$(000)	2,354	+194
	FTE	47	0
Other Resources Management Tribal Design	\$(000)	0	-100
Total Requirements	\$(000)	67,856	+1,260
	FTE	872	+9

**Water Resources (+\$400,000):** One of the highest ecosystem priorities for the Department is the restoration of the South Florida ecosystem, an area encompassing the headwaters of the Kissimmee River and extending south through the Everglades to Florida Bay and the keys. Within this ecosystem are seven units of National Park and National Wildlife Refuge systems and 30 candidate species, as well as numerous other diverse flora and fauna species. In addition, the ecosystem is an important over-wintering area for migratory waterfowl and is an important commercial and sport fishery resource. Rich in biodiversity, the ecosystem contains numerous fragile habitats with have been severely impacted by the Central and South Florida Flood Control Project and other development in one of the fastest growing and heavily populated areas of the Nation. Because of these pressures, the Everglades are now less than half their original size and Florida Bay is experiencing sever declines in water quality and fishery resources.

In recognition of the importance of the South Florida ecosystem, a South Florida Ecosystem Restoration Task Force was established in 1993. In addition to Interior agencies, the Task Force includes the Department of Agriculture, Army, Commerce and Justice, and the environmental Protection agency. The Task Force is charged with the *"development and implementation of the comprehensive program to restore the South Florida ecosystem."* The Department's 1995 budget funds this effort by requesting \$57.3 million, including \$28.9 million in additional appropriations, for ecosystem research and management, improved water quality and quantity studies, continued construction of improved water delivery systems, and land acquisition.

As a part of the South Florida restoration initiative, the Bureau proposes an appropriation in 1995 of \$400,000 for the Seminole and Miccosukee Tribes to complete the design and cost estimates of stormwater treatment areas on the Seminole and Big Cypress Indian Reservations, conduct research and studies on water quality and distribution systems, ecosystem development and management, and planning for compliance with the Endangered Species Act. The stormwater treatment areas will reduce the concentration of phosphorous and other nutrients in water leaving the reservations and contribute to the protection and restoration of the Everglades ecosystem.

**Resources Management (+860,000; +9 FTE):** This increase reflects the program priorities as established by tribes and agencies through the Indian Priority System.



Justification of Program and Performance

Activity: Tribal Priority Allocations  
 Subactivity: Trust Services

Program Element		1994 Enacted To Date	Uncontroll- able and One-Time Changes	Program Changes	1995 Budget Request	Change From 1994
Trust Services, General	\$(000)	839	17	14	870	31
	FTE	14	0	0	14	0
Other Rights Protection	\$(000)	2,943	33	179	3,155	212
	FTE	39	0	2	41	2
Real Estate Services	\$(000)	19,596	116	641	20,353	757
	FTE	405	-5	5	405	0
Real Estate Appraisals	\$(000)	3,766	37	-87	3,716	-50
	FTE	65	0	0	65	0
Environmental Quality Services	\$(000)	1,179	8	28	1,215	36
	FTE	11	0	0	11	0
Total Requirements	\$(000)	28,323	211	775	29,309	986
	FTE	534	-5	7	536	2

**Trust Services, General**

**FY 1994 Plans and Accomplishments (\$839,000; FTE 14):** This program provides program management and support for trust and natural resources activities in the Bureau's field offices. Funds support the following activities: environmental quality services, rights protection, real estate services, appraisals, land use planning, land records improvement, water policy implementation, historical and archeological resources, other trust related activities. Funds are also used for studies, contracts, geographic information system agreements, and other services that may affect trust responsibilities programs at the field level.

**Other Rights Protection**

**FY 1994 Plans and Accomplishments (\$2,943,000; FTE 39):** These funds enable the agencies to obtain, primarily through contract, the services or information needed to pursue the protection of Indian rights. This assistance is necessary for the federal government to litigate challenges to Indian rights which have been guaranteed through treaty or statute. The staff address statute of limitations and unresolved Indian rights issues and environmental quality requirements.

## **Real Estate Services**

**FY 1994 Plans and Accomplishments (\$19,596,000; FTE 405)**: The staff provides real property management, counseling, and land use planning to individual Indian allottees and Indian tribal and Alaska Native entities, which own an interest in almost 56 million acres of trust land. Various decision-making processes are developed through cooperative efforts with the Indian landowners for the proper utilization, development, and enhancement of Indian trust lands. Major functions include surface and sub-surface leasing, lease compliance, rights-of-way, land surveys, land acquisition and disposal, preparation and administration of probates, and land records execution. These activities provide Indian landowners the essential data and assistance in support of the management and development of their surface and sub-surface land resources in keeping with the trust management role of the federal government. Trust land leasing activities are a major part of the real estate program and provide a major source of income to the owners. Landowners derive added land values from improvement and conservation stipulations contained in Bureau leases. The agency staff performs initial land ownership recordkeeping, which is complicated by heirship problems and segregated surface and sub-surface ownership, and entry of land records and ownership data into the Bureau's data systems.

## **Real Estate Appraisals**

**FY 1994 Plans and Accomplishments (\$3,766,000; FTE 65)**: This program provides the real estate appraisal services required in processing transactions for land development, sales, partitions, exchanges, leases and easements. Approximately 30,000 to 40,000 land transactions are processed annually for Indian landowners.

## **Environmental Quality Services**

**FY 1993 Plans and Accomplishments (\$1,179,000; FTE 11)**: These resources are used to: prepare Environmental Assessments (EAs); advise Agency Superintendents on environmental quality, waste disposal and cultural resource management; assist area offices in gathering information for EAs and Environmental Impact Statements (EISs); review proposed actions to determine compliance with the National Environmental Policy Act (NEPA); and assist area offices in obtaining information for compliance with the National Historic Preservation Act and the Archeological Resources Protection Act.

The agency personnel work with Area Office staff to determine impacts of federal projects on Indian lands and to identify hazardous waste sites. Agencies are responsible for on-site inspection, site testing, and assisting Area and Central Offices in cleanup activities. Staff also assist Area Office archaeologists in locating historic or archeological sites which may be affected by a proposed projects.

**Justification of Program Changes**

Program Element		1995 Budget Request	Program Changes
Trust Services, General	\$(000)	870	+14
	<i>FTE</i>	14	0
Other Rights Protection	\$(000)	3,155	+179
	<i>FTE</i>	41	+2
Real Estate Services	\$(000)	20,353	+641
	<i>FTE</i>	405	+5
Real Estate Appraisals	\$(000)	3,716	-87
	<i>FTE</i>	65	0
Environmental Quality Services	\$(000)	1,215	+28
	<i>FTE</i>	11	0
Total Requirements	\$(000)	29,309	+775
	<i>FTE</i>	536	+7

**Trust Services (+\$775,000; +7 FTE):** This increase reflects the program priorities as established by tribes and agencies.

## Justification of Program and Performance

Activity: Tribal Priority Allocations  
 Subactivity: General Administration

Program Element		1994 Enacted To Date	Uncontroll- able and One-Time Changes	Program Changes	1995 Budget Request	Change From 1994
Executive Direction	\$(000)	10,452	-203	333	10,582	130
	<i>FTE</i>	172	-5	3	170	-2
Administrative Services	\$(000)	16,597	-1,753	693	15,537	-1,060
	<i>FTE</i>	385	-64	6	327	-58
Safety Management	\$(000)	432	6	5	443	11
	<i>FTE</i>	9	0	0	9	0
Total Requirements	\$(000)	27,481	-1,950	1,031	26,562	-919
	<i>FTE</i>	566	-69	9	506	-60

### Executive Direction

**FY 1994 Plans and Accomplishments (\$10,452,000; FTE 172):** Executive Direction includes the immediate office of the Agency Superintendent. Funding is determined by the priority setting process. None of the activities of this program are contracted.

### Administrative Services

**FY 1994 Plans and Accomplishments (\$16,597,000; FTE 385):** The funds at the agency level provide the following:

**Personnel Services:** Provides assistance and advice to employees and managers regarding benefits, grievances, incentive awards, developing position descriptions, and performance standards, initiating personnel requests, and maintenance and security of personnel files and records.

**Property Management:** Manages, safeguards, and accounts for all agency owned or leased assets, including personal property and equipment, motor vehicles, and real property; manage the requisition, transfer/conveyance, and disposal of property and equipment, maintains property controls, inventories, and reporting systems, and provides direct property management support to tribal contractors and grantees.

**Purchasing:** Procures supplies, materials, equipment, and services necessary for the operation of agency programs, reviews purchase orders for compliance with federal procurement regulations, evaluates goods and services for acceptability, and maintains procurement files and records.

**Budget and Finance:** Performs budget and financial planning, fund control and related activities involving the tribes in setting budgetary priorities and goals, prepares and processes vouchers and other obligation documents, operates imprest cash and cash collections, resolves payroll problems, maintains position and FTE control, and insures that fiscal records and accounts are properly maintained.

**General Services:** Performs a variety of duties in the daily operations of the agency including: management reports and controls, Privacy Act and Freedom of Information Act coordination and reporting, correspondence management and control, and movement of equipment and office furniture.

### **Safety Management**

**FY 1994 Plans and Accomplishments (\$432,000; FTE 9):** The program provides the development, implementation, and review of agency level safety programs including the coordination of laws and regulations with the tribes. When potentially hazardous conditions are identified in tribal schools, tribes must evaluate and determine necessary corrective actions. This program is not contractible under the Indian Self-Determination Act, *Public Law 93-638*.

### **Justification of Program Changes**

Program Element		1995 Budget Request	Program Changes
Executive Direction	\$(000)	10,582	+333
	<i>FTE</i>	<i>170</i>	<i>+3</i>
Administrative Services	\$(000)	15,537	+693
	<i>FTE</i>	<i>327</i>	<i>+6</i>
Safety Management	\$(000)	443	+5
	<i>FTE</i>	<i>9</i>	<i>0</i>
Total Requirements	\$(000)	26,562	+1,031
	<i>FTE</i>	<i>506</i>	<i>+9</i>

**General Administration (+\$1,031,000; +9 FTE):** This increase reflects the program priorities as established by tribes and agencies through the Indian Priority System.

Other Recurring Programs

## Activity Summary

(Dollar amounts in thousands)

Activity: Other Recurring Programs

Subactivity		1994 Enacted To Date	Uncontroll- able and One-Time Changes	Program Changes	1995 Budget Request	Change From 1994
Tribal Government	\$(000)	92,384	-561	4,000	95,823	3,439
	<i>FTE</i>	7	-7	0	0	-7
Human Services	\$(000)	110,619	25	-5,000	105,644	-4,975
	<i>FTE</i>	0	0	0	0	0
Education	\$(000)	445,582	1,577	14,290	461,449	15,867
	<i>FTE</i>	3,906	-68	25	3,863	-43
Community Development	\$(000)	65,706	2	-1,500	64,208	-1,498
	<i>FTE</i>	579	0	0	579	0
Resources Management	\$(000)	44,061	-3,768	-120	40,173	-3,888
	<i>FTE</i>	8	0	0	8	0
Trust Services	\$(000)	3,008	52	0	3,060	52
	<i>FTE</i>	94	0	0	94	0
Total Requirements	\$(000)	761,360	-2,673	11,670	770,357	8,997
	<i>FTE</i>	4,594	-75	25	4,544	-50

## Justification of Program and Performance

Activity: Other Recurring Programs  
 Subactivity: Tribal Government

Program Element		1994 Enacted To Date	Uncontroll- able and One-Time Changes	Program Changes	1995 Budget Request	Change From 1994
Contract Support	\$(000)	84,808	7,015	4,000	95,823	11,015
	<i>FTE</i>	0	0	0	0	0
New Tribes	\$(000)	7,576	-7,576	0	0	-7,576
	<i>FTE</i>	7	-7	0	0	-7
Total Requirements	\$(000)	92,384	-561	4,000	95,823	3,439
	<i>FTE</i>	7	-7	0	0	-7

### Contract Support

#### Objectives:

- To ensure that tribes or tribal organizations have sufficient funds to operate and administer contracts thereby furthering the intent of the Indian Self-Determination Act, *Public Law 93-638*, as amended.
- To provide, within available resources, the contract support funding that contractors are authorized to receive under the Act based on indirect cost rates negotiated and determined by the Inspector General.

**FY 1994 Plans and Accomplishments (\$84,808,000):** Funds are used by tribal contractors to adhere to the terms of a contract(s) to cover the cost of activities which are not normally carried out by the Secretary of the Interior in the operation of a program or which are provided from funds other than those under contract. Contract support funding is provided within available resources to tribal organizations which are authorized under Section 106 (a)(2) of the Indian Self-Determination and Education Assistance Act, as amended.

In FY 1993, the Bureau requested a reprogramming of \$15.4 million to cover a shortfall in contract support. The Congress approved a reprogramming of \$10.1 million from other Bureau programs to partially fund the shortfall. The Congress included language in the FY 1994 Appropriations Act (*Public Law 103-138*) which limits the amount of funds available for indirect cost payments and directed that a portion of the funds be used to cover contract support shortfalls from previous years. Currently, the Bureau estimates that \$13.1 million will be needed to cover the FY 1992 and FY 1993 shortfalls. Conference Report 103-299 further directed that the Bureau treat tribal contractors on an equal basis if a shortfall occurs in FY 1994.

This directive was included in a *Federal Register* notice published in December, 1993. The notice also advised tribes and tribal contractors that the Bureau anticipates a FY 1994



contract support fund shortfall in the range of \$10 million to \$25 million. Therefore, the Bureau has established two criteria for funding indirect cost needs in FY 1994. A tribal contractor is eligible for contract support if a current approved indirect cost rate, or a proposal pending before the Office of the Inspector General on, or prior to, May 1, 1994, has been submitted. The new or renewed contracts must also be approved on or before the same date.

In December, 1993, the Bureau distributed \$44.9 million to the Area Offices to meet up to 50 percent of the eligible contractors' indirect cost needs. An additional \$13.1 million was also distributed to cover the known prior year shortfalls. The Bureau will distribute additional funds from the remaining \$26.8 million to cover other prior year shortfalls which may arise before May 1, 1994. After this date, the remainder of the funds for contract support will be distributed on a pro rata basis to address the remaining FY 1994 indirect cost needs.

### New Tribes

**Objective:** To provide newly acknowledged tribes with assistance in initiating federally-funded operations.

**FY 1994 Plans and Accomplishments (\$7,576,000; FTE 7):** New tribes are expected to design or propose operational programs to meet their needs and submit proposed budgets to implement their programs. New tribes have received assistance in this program for three years prior to the transfer to the Tribal Priority Allocations activity (TPA). Tribes participating in the program in FY 1994 are:

Tribe	Program Year	Amount
Alabama Quassarte	3rd	\$ 98,000
Micmac	2nd	450,000
Oneida Nation	2nd	1,155,000
Ponca Tribe <sup>1</sup>	3rd	1,189,000
Yurok Council <sup>2</sup>	3rd	493,000
Yurok Tribe	2nd	1,091,000
Tillie Hardwick Tribes	1st	1,700,000
Catawba Tribe	1st	1,400,000
Total		7,576,000

<sup>1</sup>The Ponca Tribe of Nebraska was erroneously listed in its second year of funding in the FY 1994 Budget Justifications. In FY 1994, the Tribe will be in its third year of funding under the New Tribes program; the Tribe received its first year of New Tribes funding in FY 1992.

<sup>2</sup>Funding for the Yurok Interim Council will not be continued in FY 1995; funding for the Yurok Tribe is requested in FY 1995 and may be utilized by the Tribe to address its needs.

In FY 1995, the New Tribes program is transferred to the TPA activity. This transfer will enable the New Tribes to share in proposed funding increases without the previous three-year delay. In addition, the reprogramming flexibility provided within TPA allows new tribes the same freedom in determining program budgets as was provided under this category.

**Justification of Program Changes**

<b>Program Element</b>		<b>1995 Budget Request</b>	<b>Program Changes (+/-)</b>
Contract Support	\$(000)	95,823	+4,000

**Contract Support (+\$4,000,000)**: In FY 1994, about \$13.1 million of the appropriations will be used to cover contract support shortfalls in FY 1993 and prior years. With this \$4 million increase, the FY 1995 request will provide an additional \$17.1 million for indirect cost payments associated with current year contracts over the FY 1994 level.

## Justification of Program and Performance

Activity: Other Recurring Programs  
Subactivity: Human Services

Program Element		1994 Enacted To Date	Uncontrollable and One-Time Changes	Program Changes	1995 Budget Request	Change From 1994
Welfare Assistance Grants	\$(000)	110,619	25	-5,000	105,644	-4,975

### Welfare Assistance Grants

#### Objectives:

- To provide welfare assistance to eligible Indians who cannot obtain such assistance from states or local governments.
- To provide social services to specific tribes as authorized by law.
- To provide foster home payments for Indian children.

**FY 1994 Plans and Accomplishments (\$110,619,000):** Five types of assistance are available to tribes and tribal members under the welfare assistance grants program; welfare assistance funds for the compact tribes are included in the Self-Governance Compact program line item. The five types of assistance are:

1. **General Assistance:** This program provides direct financial assistance to pay basic living expenses monthly for an estimated 53,000 Indian individuals and families whose income is below current state standards. The Bureau provides services only in those states not having a general assistance program available to meet the needs of Indians as defined in 25 CFR 20.21.

2. **Non-Medical Institutional or Custodial Care of Adults:** This assistance is provided monthly to about 1,000 disabled adults who are not eligible for care from Indian Health Services, Title XIX, SSI, or any other county, state, or federal program.

3. **Tribal Work Experience Program (TWEP):** Approximately 2,000 Tribal members who receive general assistance and also work on tribal projects under TWEP receive an extra monthly benefit in addition to their general assistance payments for work-related costs.

4. **Miscellaneous Assistance:** Monthly, this program pays the burial expenses of about 260 deceased indigent Indians whose estates do not have sufficient resources to meet funeral expenses. Emergency assistance to prevent hardship caused by fire, flood or acts of nature is also provided to approximately 100 tribal members or families per month.

5. **Child Welfare Assistance:** This program provides for the care of abandoned or neglected children placed in foster homes, private or tribal group day care homes, or in residential settings designed to provide special care. These payments are made directly or through contracts to providers in states where the Bureau is authorized under 25 CFR 20.22(c) to administer a program. Assistance is provided to children who are not eligible for care under any other county, state, or federal program. This program serves an estimated 3,000 children on a monthly basis.

In the FY 1993 Interior Appropriations Act, language was included providing tribal governments with flexibility in determining eligibility and the amount of payments for general assistance, specifying that tribal determinations cannot exceed those allowed under current law and regulation. The tribes are able to use any resulting savings in general assistance payments to meet other local needs and priorities. Tribes must first establish a comprehensive plan for reducing the long-term need for general assistance payments. The tribal plans have to incorporate education, training, and other initiatives to improve employment opportunities for general assistance recipients prior to changing eligibility and payment standards. Should a tribe increase benefit payment levels, these additional costs have to be covered from non-federal tribal resources or the amount appropriated for tribal priority allocations. The change in law provides flexibility to tribes to pursue various plans to reduce welfare dependency while ensuring that any increases in federal financial assistance will be limited to those caused by increased caseload or payment levels based on the law and regulations in existence prior to FY 1993.

Various tribes have indicated that they are making efforts to establish plans to implement the FY 1993 language. In FY 1994, \$5 million was appropriated for one-time planning grants to assist with this effort. Of the funds provided, the Bureau is requesting a reprogramming of \$3 million to begin implementation of the President's Forest Plan Initiative; funds to continue this effort in FY 1995 are included under Non-Recurring Programs/Resources Management. The Bureau will award approximately 80 planning grants, totalling \$2 million, in FY 1994.

**Justification of Program Changes**

Program Element		1995 Budget Request	Program Changes (+/-)
Welfare Assistance Grants	\$(000)	105,644	-5,000

**Welfare Assistance Grants (-\$5,000,000):** The one-time grants provided in FY 1994 for planning local welfare reform strategies are discontinued in FY 1995. The reduction for these one-time grants will not adversely affect the Bureau's ability to meet the welfare assistance needs of eligible Indian people. The Bureau will disseminate the welfare reform plans so that they may be adopted by other tribes in similar social and economic situations.

Justification of Program and Performance

Activity: Other Recurring Programs  
 Subactivity: Education

Program Element		1994 Enacted To Date	Uncontroll- able and One-Time Changes	Program Changes	1995 Budget Request	Change From 1994
School Operations	\$(000)	394,393	1,497	14,290	410,180	15,787
	<i>FTE</i>	3,906	-68	25	3,863	-43
Tribally Controlled Community Colleges	\$(000)	26,863	0	0	26,863	0
	<i>FTE</i>	0	0	0	0	0
Johnson-O'Malley Education Assistance	\$(000)	24,326	80	0	24,406	80
	<i>FTE</i>	0	0	0	0	0
Total Requirements	\$(000)	445,582	1,577	14,290	461,449	15,867
	<i>FTE</i>	3,906	-68	25	3,863	-43

## School Operations

Program Subelement		1994 Enacted To Date	Uncontrollable and One-Time Changes	Program Changes	1995 Budget Request	Change From 1994
ISEP (Formula Funds)	\$(000)	249,506	3,314	9,065	261,885	12,379
	FTE	2,820	-37	25	2,808	-12
ISEP (Program Adjustments)	\$(000)	1,716	14	-500	1,230	-486
	FTE	26	0	0	26	0
Early Childhood Development	\$(000)	7,523	0	-1,000	6,523	-1,000
	FTE	14	-14	0	0	-14
Student Transportation	\$(000)	22,811	87	2,000	24,898	2,087
	FTE	152	0	0	152	0
Institutionalized Disabled	\$(000)	3,436	3	0	3,439	3
	FTE	6	0	0	6	0
Solo Parent Program	\$(000)	73	1	0	74	1
	FTE	2	0	0	2	0
Substance Abuse Counselors	\$(000)	2,436	-2,436	0	0	-2,436
	FTE	17	-17	0	0	-17
Facilities, Ops & Maintenance	\$(000)	67,695	443	0	68,138	443
	FTE	739	0	0	739	0
Administrative Cost Grants	\$(000)	32,046	0	4,725	36,771	4,725
	FTE	0	0	0	0	0
Area and Agency Technical Support	\$(000)	7,151	71	0	7,222	71
	FTE	130	0	0	130	0
Total Requirements	\$(000)	394,393	1,497	14,290	410,180	15,787
	FTE	3,906	-68	25	3,863	-43

The School Operations program provides basic educational and residential programs to Indian students not served by public or sectarian schools; residential care for some Indian students attending public schools; resources to meet the needs of Indian students in areas such as bilingual education, counseling, and guidance; and local control of school operations. The FY 1995 budget request continues to forward fund the following programs for the 1995-96 school year: the Indian School Equalization Program Formula, Indian School Program Adjustments, Student Transportation, Solo Parent Program, Early Childhood Development, and Administrative Cost Grants. Forward funding has enabled the schools to avoid disruptions of curriculum planning and class room operations as funds become available in July rather than October.

In the Senate and Conference reports accompanying the FY 1994 appropriation, the Committees directed the Bureau to submit several quarterly reports. The following provides a status report on these reports:

**Enrollment, Daily Attendance, Student Transfers, Attendance Rate, and Staffing**

**Report:** The Bureau has developed a computer program to facilitate the gathering of the data and also directed all schools to report the data to the Agency Offices monthly. Problems with the computer program during phase-in required schools to report data directly to the Central Office. As of February 1, the Bureau had received data from 96 schools. Of the 88 schools which have not submitted data, 50 are contract or grant schools. The Office of Indian Education Programs (OIEP) has contacted each of these schools to request their cooperation in reporting the data.

These problems delayed submission of the first quarterly report. The Bureau anticipates forwarding the report to the Committees by March 1, 1994. The initial problems have been corrected, and succeeding reports will be submitted on time.

**Schedule of ISEP Reviews:** The Bureau is conducting ISEP reviews at all Bureau-funded schools. A final report will be sent to the Committees by April 1, 1994. An interim report covering 29 schools will be submitted by March 1, 1994.

In FY 1994, the Bureau continued to improve accountability to parents, school boards and tribes, through the standards compliance program, student testing and the collection of data such as dropout rates and attendance figures.

**Joint Task Force on Alaska Schools and Alaska Native Education:** The Task Force is comprised of 18 members representing the Department, the Bureau, the Department of Education, the State of Alaska Department of Education, Alaska Native organizations and a rural Native educator. The operating budget in FY 1994 totals \$60,000. The Task Force is chaired jointly by the Director of the Office of Indian Education Programs, and the Director of the Sealaska Heritage Foundation. The Task Force will gather information during 15 regional consultation meetings throughout the year, and prepare a final report reflecting the status of Alaska Native education and recommend methods to address the educational needs of Alaska Native children.

The Task Force held its first meeting in Anchorage, Alaska in October of 1993 and established the following objectives:

- 1) To determine the present status of Alaska Native education programs.
- 2) To identify the roles and responsibilities of the Rural Educational Attendance Areas, village schools, school boards, the State of Alaska and the federal agencies with regard to Alaska Native education.
- 3) To recommend actions for improving the quality of education for Alaska Native children.

The final report will be sent to the Committees by August 1, 1994.

In addition to its annual appropriations, the Bureau administers and provides technical support of several programs funded by the Department of Education. The following are FY 1995 estimates of these programs:

Individuals with Disabilities Education Act, Public Law 101-476, Part B, Section 611(f) (1) (\$19,517,000): These funds provide supplemental services to children with disabilities, who are enrolled in Bureau-funded schools and are between the ages of five and 21 years, who, because of their disability, require special education and related services in accordance with an Indian Education Plan.

Individuals with Disabilities Education Act, Public Law 102-119, Part B, Section 611(f) (4) (\$4,880,000): Based upon a formula, funds are distributed to tribes with Bureau-funded schools located on their reservations to assist State Education Agencies (SEA) in the provision of special education and related services to children with disabilities between the ages of three and five years. SEAs are required to provide a free appropriate public education to these children in accordance with the Individual Education Plan. The tribes are assigned an assistance role by the statute.

Individuals with Disabilities Education Act, Public Law 102-119, Part H, Section 684 (\$2,607,000): Funds for the Early Intervention Program are distributed by formula to tribes with Bureau-funded schools located on their reservations. Tribes receive funds to assist their respective SEA in the coordination and provision of early intervention services to families with infants and toddlers having disabilities, in accordance with the Indian Family Service Plan. While this is an entitlement program, participation by the state is voluntary.

Education of Homeless Children and Youth (\$50,000): This program provides supplemental assistance to two school sites for students who qualify by providing extra counseling, tutoring, and funds for clothing and transportation.

Math and Science (\$1,310,000): These funds support summer institutes where teachers are trained in the new techniques of teaching math and science concepts.

Title VII - Bilingual Education Program (\$1,760,000): Bureau-funded schools may apply directly to the Department of Education for funds to support instructional curriculum relating to the study of history and culture associated with the native language.

Chapter 1, Education Consolidation & Improvement Act (\$34,700,000): This program provides supplemental financial assistance for projects at schools for remedial intervention programs designed to raise the academic level of targeted Indian children in basic and more advanced skills in areas of math, reading and language arts.

Drug Free Schools & Communities Act (\$5,620,000): These funds provide the schools with curriculum, materials, and organized activities for students who exhibit alcohol and substance abuse problems.

### Indian School Equalization Program (ISEP)

**Objective:** To provide formula-based funding for Bureau operated and grant and contract schools.



**FY 1994 Plans and Accomplishments (\$249,506,000; FTE 2,820):** In School Year (SY) 1993-1994, 184 federally operated and contracted schools are serving 45,185 students. Approximately 48 percent of the Average Daily Membership (ADM) is enrolled in residential programs due to the distance from the nearest school bus route, or social or academic factors. Funds are distributed using the ISEP formula Weighted Student Units (WSU) to provide basic educational programs for children in grades K through 12. Additional support is also provided to schools experiencing a greater than 10 percent decline in enrollment from the prior year to lessen the impact of reduced ISEP allocations. The student count was conducted in September 1993 for SY 1993-1994. Enrollment for SY 1993-1994 increased 3 percent over SY 1992-1993. Due to increasing enrollment, Congress provided supplemental appropriations of \$21.3 million, of which \$18 million was used for ISEP Formula funds, with the remaining \$3.3 million applied to Administrative Cost Grants.

*Public Law 100-297* authorized 1.0 percent for the Director's contingency fund (a table displaying how the contingency fund was used in SY 1992-1993 is included) and 0.2 percent for the national school board training program. Declining enrollment funds (\$600,000) are also excluded from the amounts issued by WSU.

**SY 1992-1993 Contingency Fund Expenses**

NAME	AMOUNT	DESCRIPTION
ISEP Distribution	1,002,200	\$13 per WSU.
Swift Bird Day School	6,000	Teacher's salary administratively reassigned.
Pine Ridge School	128,000	Classroom supplies.
Pine Ridge School	1,000	Classroom supplies.
Rock Creek Day School	1,200	Student count adjustments.
Standing Rock Community School	241,898	Classroom supplies.
Cibecue Community School	51,100	Student count adjustments.
Moencopi Day School	37,365	Classroom supplies.
Hopi High School	50,000	Classroom supplies.
Sacramento Area Office	51,631	Phoenix Indian School study.
Shiprock Agency	1,750	Funeral expense for Sherman Indian School student.
Shiprock Reservation Dormitory	16,050	Pay for administrative cost grant funds withheld from school.
Hunters Point Boarding School	15,275	NCBIAE settlement.
Chitimacha Day School	68,700	Hurricane Andrew repairs.
Total	1,672,169	

The remainder of the contingency fund was used for various school-related overobligations.

A table displaying the funds distributed by school for SY 1993-1994 is included in the Appendix, and summarized as follows:

**SUMMARY OF SCHOOL YEAR 1993-1994 ISEP FUNDING**

Schools		Total ADM <sup>5</sup>	WSU <sup>3</sup>			Totals		
Type	Total <sup>4</sup>		Inst	Res	G&T	WSU	\$000	
Day Schools							101,850	
Operated	44	9,266	12,684	39	838	13,561		
Contracted	70	14,474	20,195	0	1,676	21,871		
On-Reservation Boarding Schools							98,591	
Operated	39	13,402	17,555	7,440	763	25,758		
Contracted	11	3,692	5,143	2,964	433	8,540		
Off-Reservation Boarding Schools							21,175	
Operated	4	1,868	2,649	2,918	197	5,765		
Contracted	2	574	774	777	51	1,602		
Dormitories							8,403	
Operated	6	801	46	1,083	0	1,129		
Contracted	8	1,108	176	1,613	6	1,795		
<b>Totals</b>		<b>184</b>	<b>45,185</b>	<b>59,222</b>	<b>16,834</b>	<b>3,964</b>	<b>80,021</b>	<b>230,019</b>

**Calculating the Base Student Value** - Under the ISEP Formula, different education activities and grade levels are assigned weights (using a base amount of 1.00) which reflect the relative costs associated with the various programs. The number of students a school has participating in the various education activities is identified, totalled by activity, and multiplied by the weight factor for each activity to arrive at the number of weighted student units at each school. The dollar value of a WSU is determined by dividing the total number of all schools' WSUs into the total available funding. The total WSU figure includes all of the WSUs generated directly by instructional and residential programs, plus the Small School Adjustment, which takes into account the higher per student costs incurred in the operation of very small schools and dormitories with less than 50 students. The following table provides a further breakdown of ADM and WSU, by program type:

<sup>3</sup> Weighted Student Units (WSU) are distinguished by type: Instructional (Inst), Residential (Res), and Gifted and Talented (G&T).

<sup>4</sup> Total schools reflects 93 Bureau operated and 91 contracted schools (there are 84 contracts which encompass 91 schools. All schools for Chemawa are operated under 1 contract.)

<sup>5</sup> ADM count is conducted once a year during the last week in September. To be included in the count, a student must be in attendance at least one full day during that week or reside in the dormitory one full day and one night.

**School Year 1993-1994 ADM & WSU Data**

<b>PROGRAM</b>	<b>ADM</b>	<b>WSU</b>
<b>INSTRUCTIONAL PROGRAMS</b>		
Basic	43,305	49,925
Exceptional Child	7,933	5,330
Bilingual	17,700	3,540
Gifted & Talented	4,703	3,964
<b>Total Instructional WSUs</b>		<b>62,759</b>
<b>RESIDENTIAL PROGRAMS</b>		
Boarding Schools		
Basic	9,343	11,922
Intensive Residential Guidance	3,649	1,825
Exceptional Child	341	162
Dormitories		
Basic	1,823	2,318
Intensive Residential Guidance	668	334
Exceptional Child	34	15
<b>Total Residential WSU's</b>		<b>16,576</b>
<b>Total Formula Program</b>		<b>79,335</b>
<b>Small School Adjustment</b>		<b>654</b>
<b>School Board Supplement</b>		<b>32</b>
<b>WSU GRAND TOTAL</b>		<b>80,021</b>

**ISEP Program Adjustments**

**Objectives:**

- To provide integrated, challenging and real world curricula.
- To provide authentic and performance based assessment to document accelerated learning.
- To provide a comprehensive on-site program addressing the educational, health and social service needs of children.
- To allow parents to become true partners in the educational process.

- To fund special projects, new activities, and other costs not included in the ISEP formula, such as law enforcement activities.

**FY 1994 Plans and Accomplishments (\$1,716,000; FTE 26):** The majority of these funds (\$1,611,000) provide for training and implementation of the Effective Schools improvement process to address goals outlined in the School Reform Act. One hundred eighteen schools will be involved in this program. The remaining funds (\$105,000) provide law enforcement protection at Riverside and Chemawa Indian Schools. The schools are located on land over which the Bureau has law enforcement jurisdiction.

### **Early Childhood Development**

#### **Objectives:**

- To begin educating children at an earlier age through parental involvement.
- To coordinate the Family and Child Education (FACE) program components: early childhood education; adult education; parenting skills; and parent and child time in order to improve readiness for school, increase high school graduation rates, provide adult education, and encourage life-long learning.

**FY 1994 Plans and Accomplishments (\$7,523,000; FTE 14):** In SY 1993-1994, the Bureau will fund 21 sites to encourage parental participation in the education of their children in an effort to increase student achievement. The program will serve about 700 children and 600 adults.

### **Student Transportation**

**Objective:** To provide transportation services for Bureau operated and grant and contract schools.

**FY 1994 Plans and Accomplishments (\$22,811,000; FTE 152):** These funds support transportation of students to and from school. For students in boarding schools, transportation funding is provided for the beginning and end of the school year and for one round trip home at mid-year. Because poor road conditions increase the cost of transportation, miles driven on unimproved roads are weighted for the formula distribution of transportation funding by school. In SY 1993-1994, the Bureau is funding at the rate of \$1.50 per mile for day schools. A table displaying the distribution of student transportation funds by school is included in the Appendix.

### **Institutional Program For Children With Disabilities**

**Objective:** To provide for the special education and related services of children with disabilities placed in private facilities or state operated institutions, approved private non-profit facilities, or facilities operated by tribes.

**FY 1994 Plans and Accomplishments (\$3,436,000; FTE 6):** The Bureau provides services to approximately 182 Indian children whose disabilities are so profound as to require institutionalized 24-hour care. The funding for special education and related services may include but not be limited to: occupational and physical therapy; counseling services; audiology; rehabilitation counseling services; and psychological services. The Bureau continues to ensure a free appropriate public education is provided to eligible Indian children with disabilities within the least restrictive environment as close to their homes as possible.

### **Solo Parent Program**

#### **Objectives:**

- To provide instruction in home management, child development and child care, in addition to the regular school curriculum.
- To provide day care for the children.

**FY 1994 Plans and Accomplishments (\$73,000; FTE 2):** The Bureau provides additional services at Flandreau Indian School, to students with young children so that they may continue their education and learn parenting skills while taking care of their children.

### **Substance/Alcohol Abuse Counselors**

**Objective:** To provide education in intervention and prevention of substance/alcohol abuse for students.

**FY 1994 Plans and Accomplishments (\$2,436,000; FTE 17):** The Bureau assists schools in improving curricula to provide instruction in alcohol and substance abuse prevention. At a minimum, \$6,000 is provided to schools to train counselors and teachers in prevention and intervention and to upgrade alcohol and drug abuse curriculum materials.

### **Facilities Operation and Maintenance**

**Objective:** To provide essential operating expenses and facilities maintenance for Bureau-owned or Bureau-funded schools.

**FY 1994 Plans and Accomplishments (\$67,695,000; FTE 739):** This program provides essential services for educational facilities consisting of 2,051 buildings (excluding quarters), containing approximately 15,967,000 square feet. Utility systems and services associated with site functions are included in the program. Space maintained includes: academic facilities, dormitories, administrative offices, food service, transportation, and recreation facilities. Utility systems maintained include basic telecommunications equipment, wells, water treatment plants, sewer treatment plants, central heating plants, and electrical power distribution systems. Site services include landfill maintenance, lawn care and mowing, tree trimming, maintenance of all exterior areas in support of athletic programs, the maintenance of non-public access roads, and refuse disposal.

### Administrative Cost Grants

**Objective:** To provide grants to tribes or tribal organizations operating schools in lieu of contract support.

**FY 1994 Plans and Accomplishments (\$32,046,000):** In SY 1994-1995, 91 schools are expected to be operated by tribes through contracts or grants and will be eligible to receive funds under the Administrative Cost Grant Formula. The Bureau anticipates paying 80 percent of the amount derived by the administrative cost formula. Individual grants are determined using an administrative cost percentage rate based upon the following formula:

$$\frac{(\text{Tribe Direct Minimum}) \quad (\text{Standard Direct Maximum})}{(\text{Cost Base} \times \text{Base Rate}) + (\text{Cost Base} \times \text{Base Rate})}$$

Tribe Direct Cost Base + Standard Direct Cost Base

### Area and Agency Technical Support

**Objective:** To provide technical assistance and leadership to local school boards, tribal members, parents and Indian citizens.

**FY 1994 Plans and Accomplishments (\$7,151,000; FTE 130):** The Bureau's twenty-six area and agency education offices provide technical support and program supervision for all elementary and secondary programs, the Bureau's two post-secondary schools, and the scholarship and adult education programs. Program management and direction responsibilities of field operations include providing line direction to and supervision over the operation of all Bureau education programs. The Bureau provides technical assistance and advice to subordinate programs and organizations, and takes responsibility with local school boards and tribal contractors for school operations. Funds are distributed by formula as described in 25 CFR, Part 39, Subpart 5.

### Tribally Controlled Community Colleges/Universities

Program Subelement		1994 Enacted To Date	Uncontroll- able and One-Time Changes	Program Changes	1995 Budget Request	Change From 1994
Operating Grants	\$(000)	25,770	0	0	25,770	0
Technical Assistance	\$(000)	114	0	0	114	0
Endowment Grants	\$(000)	979	0	0	979	0
Total Requirements	\$(000)	26,863	0	0	26,863	0

**Objective:** To provide financial assistance to Tribally Controlled Community Colleges (TCCCs) enrolling Indian and Alaska Native students to further their education in a supportive environment close to Indian reservations.

**FY 1994 Plans and Accomplishments (\$26,863,000):**

**Operating Grants (\$25,770,000):**

Program Subelement Detail		1994 Enacted To Date	Uncontroll- able and One-Time Changes	Program Changes	1995 Budget Request	Change From 1994
Operating Grants: Title I	\$(000)	18,890	0	0	18,890	0
Operating Grants: Title II	\$(000)	6,880	0	0	6,880	0
Total Requirements	\$(000)	25,770	0	0	25,770	0

Tribally Controlled Community Colleges are chartered by tribal governing bodies and governed by local boards of regents. This enables the sponsoring tribes to pursue educational goals compatible with the needs of the tribe and its members.

Title I of the Tribally Controlled Community College Assistance Act (*P.L. 95-471*, as amended), authorizes grants to the TCCCs to defray expenditures for academic, educational, and administrative purposes and for the operation and maintenance of all TCCCs except Navajo Community College (NCC). Grant funds are distributed to eligible Title I colleges on the basis of the Indian Student Count (ISC). All credit hours (for full-time, part-time, and summer students) are added together and divided by 12 to arrive at the ISC for each school.

Title II of *Public Law 95-471* exempts the Navajo Community College from being included in ratably distributed funds. Title II has been amended to fund NCC at an amount equal to that which is necessary for operation and maintenance of the college including, but not limited to, administrative, academic, and operation and maintenance costs.

**Technical Assistance (\$114,000):** Technical assistance funds are provided to assist the tribal colleges/universities in gaining full accreditation, maintaining quality programs, and identifying new funding sources and programs to enhance the educational opportunities for Indian people.

**Endowment Grants (\$979,000):** *Public Law 99-428* authorizes a program of endowment grants to the TCCCs. The TCCCs must match the endowment grant with a capital contribution equal to half of the amount of the federal contribution or by the use of personal or real property received as a donation or gift. Funds must be placed in a federally insured bank or savings institution, and the interest earned can be used to defray expenditures associated with the operation of the college. The funds are distributed as the colleges receive private sector contributions.

The following table displays the actual Indian Student Count for FY 1993, the estimate for 1994, and the FY 1993 graduates for each college. The number of students graduating from the colleges increased from FY 1992 by 20.

## Status of Tribally Controlled Community Colleges/Universities

College	ISC		Accred- itation <sup>a/</sup>	Degrees or Certificate Offered <sup>b/</sup>	FY 1993 Graduates
	FY 93 Actual	FY 94 Est			
<b>TITLE I:</b>					
Bay Mills	125	134	A	1, 3, 6	16
Blackfeet	330	353	A	1,2,3,6	36
Cheyenne River	133	142	B	1, 2, 6	2
D-Q	118	126	A	1, 2, 6	78
Dull Knife	126	135	C	1, 3, 6	19
Fond du Lac	74	79	A	1,2,3,6	12
Fort Belknap	173	185	A	1, 3, 6	25
Fort Berthold	165	177	A	1, 3, 6	20
Fort Peck	338	361	A	1,2,3,6	23
Lac Courte Oreilles	306	327	A	1, 3, 6	37
Leech Lake	0	128	B	3, 6	0
Little Big Horn	241	258	A	1, 6	29
Little Hoop	147	157	A	1,2,3,6	18
Northwest	510	546	A	1, 2, 6	38
Nebraska	175	187	A	1,2,3,6	39
Oglala Lakota	717	767	A	1,3,4,6	109
Salish Kootenai	642	687	A	1,2,3,4,6	118
Sinte Gleska	471	504	A	1,2,3,4,5,6	48
Sisseton-Wahpeton	153	164	A	1, 3, 6	17
Standing Rock	219	234	A	1,2,3,4,6	25
Stone Child	218	233	A	1,2,3,6	13
Turtle Mountain	448	479	A	1,2,3,6	97
<b>TITLE I Subtotal</b>	<b>5,829</b>	<b>6,363</b>			<b>819</b>
<b>TITLE II:</b>					
Navajo	1,473	1,576	A	1,2,3,6	136
<b>TOTAL</b>	<b>7,302</b>	<b>7,939</b>			<b>955</b>

a/ A - Fully Accredited by a recognized accrediting association.

B - Institution Transfer

C - Candidate status towards accreditation.

b/ Degrees awarded by TCCC:

1 - Associate of Arts

4 - Bachelor of Science

2 - Associate of Science

5 - Master of Arts

3 - Associate of Applied Science

6 - Vocational Certificate

Endowment grants may be awarded to Title I colleges in the fiscal year after they have met eligibility requirements. Leech Lake became eligible in June, 1993, and is included in the funding estimates for FY 1994. It is uncertain that the requirements will be met for the College of the Menominee Nation prior to the start of FY 1995.



## Johnson-O'Malley Education Assistance

**Objective:** To provide supplemental educational programs for eligible Indian and Alaska Native students in public schools and programs for children three and four years of age in order to meet the special needs resulting from disadvantaged economic and social conditions or different cultural backgrounds.

**FY 1994 Plans and Accomplishments (\$24,326,000):** The FY 1994 funding will support certified teachers, teacher aides and/or peer counselors for academic tutorial assistance, and for home/school coordinators who work with students and parents on an individual basis to encourage and motivate students to remain in school. The program also assists parents in meeting some school-related expenses. The program covers 259,813 students attending public schools in 32 states and provides approximately \$100 per student. A table displaying JOM funding by state is included in the Appendix.

### Justification of Program Changes

Program Subelement		1995 Budget Request	Program Changes (+/-)
ISEP Formula Funds	\$(000)	261,885	+9,065
	<i>FTE</i>	2,808	+25
ISEP (Program Adjustments)	\$(000)	1,230	-500
	<i>FTE</i>	26	0
Early Childhood Development	\$(000)	6,523	-1,000
	<i>FTE</i>	0	0
Student Transportation	\$(000)	24,898	+2,000
	<i>FTE</i>	152	0
Administrative Cost Grants	\$(000)	36,771	+4,725
	<i>FTE</i>	0	0
Total Requirements	\$(000)	331,307	+14,290
	<i>FTE</i>	2,986	+25

**ISEP Formula Funds (+\$9,065,000; +25 FTE):** The proposed FY 1995 appropriations language specifies that two new schools (Trenton and Saulte Ste. Marie) may receive initial education funding. The applications for these schools were received by the Bureau before the final stage of formulation of the FY 1995 Budget Request. In FY 1996, the Bureau will propose limiting the funding of new schools to those with approved applications.

The budget also provides distribution of ISEP funds in the 1995-1996 school year based on the previous school year's weighted student units, with adjustments as approved by the Secretary. The final implementation plan is under development and will be sent to the Committees by March 1, 1994.

**ISEP Program Adjustments (-\$500,000)**: Teacher/leadership training in the Effective Schools model can be partially reduced since about two-thirds of the 187 schools already participate in this program.

**Early Childhood Development (-\$1,000,000)**: The FY 1994 appropriations provided an increase of \$2 million to expand the Early Childhood Development program. Due to increased operating costs at existing sites and lack of facilities which meet Early Childhood standards and needs, the Bureau will only be able to add two new sites in FY 1994. Safe, adequate and appropriate facilities are a prerequisite to initiating this pre-school program. This decrease adjusts for the reduced program level.

**Student Transportation (+\$2,000,000)**: This requested increase is needed to adjust for the increased student enrollments for the 1995-1996 school year, which includes two new schools. The Bureau anticipates maintaining the \$1.50 rate per mile for school transportation with an additional increase in mileage due to extracurricular activities and transportation to and from medical facilities.

**Administrative Cost Grants (+\$4,725,000)**: The requested increase will ensure that the contract and grant schools continue to cover the same level of eligible indirect cost expenses, as in FY 1994. For the 1995-1996 school year, the Bureau anticipates 91 grant/contract schools; an increase of 3 schools over FY 1994 (conversion of Dunseith, and new schools Trenton and Sault St. Marie).

**Justification of Program and Performance**

Activity: Other Recurring Programs  
 Subactivity: Community Development

Program Element		1994 Enacted To-Date	Uncontrollable and one time Changes	Program Changes	1995 Budget Request	Change From 1994
Facilities Operation and Maintenance	\$(000)	16,480	143	500	17,123	643
	FTE	216	0	0	216	0
Road Maintenance	\$(000)	29,772	230	0	30,002	230
	FTE	363	0	0	363	0
Housing Improvement Program	\$(000)	19,454	-371	-2,000	17,083	-2,371
	FTE	0	0	0	0	0
Total Requirements:	\$(000)	65,706	2	-1,500	64,208	-1,498
	FTE	579	0	0	579	0

**Facilities Operation and Maintenance**

**Objectives:**

- To provide basic operating services to Bureau-owned or Bureau-operated non-education facilities.
- To maintain these facilities in a safe operating condition for the conduct of Bureau programs.

**FY 1994 Plans and Accomplishments (\$16,480,000; FTE 216):** This program provides essential services for non-educational physical plant and utility systems throughout the Bureau program. The physical facilities consist of approximately 1,300 buildings, excluding quarters, containing approximately 3,600,000 square feet. The various types of buildings include facilities for law enforcement, administrative offices, and shop facilities to support road maintenance, construction, and forestry. The utility systems include backbone telecommunications equipment, wells, water treatment plants, sewer treatment plants, central heating plants, and electrical power distribution systems. Site services include maintenance of vehicles, playground equipment, landfills, grounds, and non-public access roads, and refuse disposal. Facilities Operation and Maintenance program costs include personnel services, supplies, materials, equipment, and support for planning, reporting, and managing the operations and resources of the organization. Recurring costs are for heating, cooling, electricity, water, sewage, refuse disposal, basic telecommunications equipment, unscheduled and preventive maintenance, GSA vehicle rental, lease agreements, and custodial and protection services.

## Road Maintenance

### Objectives:

- To provide safe and accessible public roads to aid in the educational, social, and economic development of Indians tribes.
- To improve and maintain public roads essential to tribal operations and reservation economic development.

**FY 1994 Plans and Accomplishments (\$29,772,000; FTE 363):** Routine maintenance is conducted on paved, gravel, earth, and unimproved roads, and includes smoothing surfaces, cleaning ditches, repairing potholes and pavements, and assuring proper roadway drainage. In FY 1994, the road maintenance program will be used for the following purposes:

**Central Office (\$204,000; FTE 1):** These funds provide for engineering guidance, technical consultation with tribal governments, and development of training aids. The engineer provides guidance through Area maintenance engineers to the agencies and tribes performing maintenance operations.

**Field Operations (\$29,568,000; FTE 362):** These funds will be used to repair, maintain, and improve the road system serving Indian reservations for the safety and convenience of reservation residents through the following activities:

**Routine Maintenance (\$22,556,000; FTE 362):** These funds support repair and maintenance of 25,622 miles of public roads serving Indian reservations, with particular emphasis on school bus routes and arterial highways needed to enhance economic development. Protection of the government investment is ensured by preventing or repairing damage by rain and wind on 18,000 miles of roads within the Bureau system that were previously graded or surfaced under the Road Construction Program. Maintenance repairs and services are performed to protect reservation environment, adjacent lands, and individual Indian lands, and to prevent premature failure of asphalt pavements. These funds also provide equipment necessary for road construction projects and for road maintenance operations.

Planning and scheduling of maintenance repairs and services are in accordance with the standards of the American Association of State Highway and Transportation Officials. Requests for road maintenance funds are developed by tribal governments, in consultation with Bureau administrators and engineers, based on road maintenance needs on the reservations. Guidelines are provided by agency and area offices to promote nationwide comparability and to assure that roads constructed with funds from the Department of Transportation's Highway Trust Fund (HTF) are properly maintained. Through the Road Maintenance Productivity Improvement Plan, 200 miles of roads per year are expected to be paved within the Bureau system in FY 1994 and beyond.

**Emergency Maintenance (\$4,578,000):** These funds provide for snow removal, ice control, washout repair, and landslide removal. The amount planned in FY 1994 is based on an analysis of the average annual emergency maintenance cost over the last five years.

Of the amount requested for FY 1994, \$3,145,000 will be used for snow removal and ice control, and \$1,433,000 will be used for washout repair and landslide removal.

**Bridge Maintenance (\$1,687,000):** The 734 bridges on Indian reservation roads maintained by the Bureau are inspected on a two-year cycle. The inspection report provides a recommendation of expenditure for replacement, rehabilitation, or maintenance. Adequate maintenance ensures minimal expenditures for the higher cost activities of rehabilitation and replacement, which are financed from the HTF. Tribes and agencies are provided copies of the bridge inspection reports and may recommend revisions.

**Ferry Operation and Maintenance (\$450,000):** The Bureau will operate and maintain a ferry boat for the Colville Indian Reservation across Lake Roosevelt, which is located on the Columbia River in Washington State.

**Airstrip Maintenance (\$297,000):** The Bureau provides maintenance to public airstrips located on Indian reservations, which are not maintained by other governmental entities. Airstrip maintenance is required when snow removal, grading, and other work is needed for medical evacuation and firefighting emergencies.

### **Housing Improvement Program**

**Objective:** To provide decent, safe and sanitary housing for needy American Indians and Alaska Natives in tribally designated service areas.

**FY 1994 Plans and Accomplishments (\$19,454,000):** The Housing Improvement Program (HIP) provides assistance to individual Indians to repair existing Indian-owned houses within tribal service areas or construct replacement houses. Most new home construction on Indian reservations is funded by the Department of Housing and Urban Development.

The Bureau's program provides funds for renovations, repairs, or additions to existing homes. Two types of repair categories are used: (A) repairs to houses that will remain substandard but need repairs for the health and/or safety of the occupants; and (B) repairs to bring housing to standard condition. In accordance with recommendations of the Reorganization Task Force, a proposed rule will be issued to allocate HIP funds among reservations/tribes in accordance with documented eligible applicants rather than the housing inventory used in the past. If the final rule is delayed, the Bureau will use tribal inventories as the basis for the FY 1995 distribution.

The program provides the opportunity for needy Indians to improve their living environment through the following assistance categories:

- Category A - Temporary repairs to houses which are not economically repairable to protect the family until such time as standard housing is available.
- Category B - Permanent, basic and necessary repairs to bring economically repairable substandard houses up to standard condition.
- Category C - Down payment assistance for Indians purchasing standard houses (a seldom used category proposed for elimination in the proposed rule).

Category D - Construction of new units.

**Justification of Program Changes**

<b>Program Element</b>		<b>1995 Budget Request</b>	<b>Program Changes (+/-)</b>
Facilities Operations and Maintenance	\$ (000)	17,123	+500
	FTE	216	0
Housing Improvement Program	\$ (000)	17,083	-2,000
Total Requirements	\$ (000)	34,206	-1,500
	FTE	216	0

**Facilities Operation and Maintenance (+\$500,000)**: The increase is requested to provide additional resources needed to support new facilities added to the inventory in FY 1994. Three new detention facilities, located at Oglala Sioux, SD; Tuba City, AZ; and Chinle, AZ, will be operational upon completion of construction during FY 1994.

**Housing Improvement Program (-\$2,000,000)**: This reduction will not adversely impact housing improvement activities as the tribes should continue to have available sufficient unexpended balances for needed repairs. At the start of FY 1994, nearly \$10 million in unexpended balances carried over from previous fiscal years. This request will enable the tribes to reduce the available balances.

## Justification of Program and Performance

Activity: Other Recurring Programs  
 Subactivity: Resources Management

Program Element		1994 Enacted To Date	Uncontroll- able and One-Time Changes	Program Changes	1995 Budget Request	Change From 1994
Irrigation O&M	\$(000)	11,276	22	0	11,298	22
	FTE	8	0	0	8	0
Wildlife and Parks	\$(000)	32,279	-3,790	-120	28,369	-3,910
	FTE	0	0	0	0	0
Menominee Forestry	\$(000)	506	0	0	506	0
	FTE	0	0	0	0	0
Total Requirements	\$(000)	44,061	-3,768	-120	40,173	-3,888
	FTE	8	0	0	8	0

### Irrigation, Operation and Maintenance

**Objectives:**

- To provide financial assistance to Indian water users, through supplemental water user collections, to conserve water and to properly operate and maintain the irrigation water delivery system on Indian irrigation projects in a safe, economical, beneficial and equitable manner.
- To respond to water contamination problems related to irrigation drainage on western Indian reservations where irrigated farming has occurred for many years, including the collection and evaluation of data through scientific research.

**FY 1994 Plans and Accomplishments (\$11,276,000; FTE 8):** This program includes \$9,276,000 for the operation and maintenance of Indian irrigation projects and \$2,000,000 for the Indian Dam Safety Maintenance Program.

Operation and maintenance assessments are paid for those Indians who are financially unable to pay their assessment and for services the United States is required to provide at no cost to the Indian users. There are approximately 74 irrigation systems designated for this program, ranging in size from subsistence garden tracts of a few acres to major projects of over 50,000 acres. Irrigation O&M is essential to maintain the delivery system for all users, to avoid costly crop failures for Indians and non-Indians, and to minimize and/or avoid unnecessary major rehabilitation costs to the government. Collections from all water users are deposited in the operation and maintenance receipt account and are available for the respective projects. Collections from Indian water users for prior year assessments which have previously been paid from reimbursable appropriations are deposited as Miscellaneous Receipts in the U.S. Treasury for repayment of reimbursable indebtedness.

In the House Report accompanying the FY 1993 Appropriation Act, the Bureau was directed to complete studies of possible reclassification of irrigation O and M projects. The following provides a status report on this effort:

The Bureau has contracted with the Intertribal Agricultural Council (IAC) to develop a model system for reclassifying and establishing irrigation project priorities. The project was delayed because the Bureau was advised by the Department of Justice to not include economic factors in establishing project priorities due to the possible adverse impact on pending and future Indian waster rights litigation and negotiations. Therefore the IAC is examining agriculture related factors for use in prioritizing projects. The Bureau and IAC are meeting in February, 1994, to review the progress made in developing new factors and establish a new frame for completion.

The following is a summary of irrigation project acreage in FY 1994:

Land Ownership in Projects	Gross Acreage
Indian-Owned Land	992,933
Indian Farmed	[472,425]
Non-Indian Farmed	[385,508]
Idle	[135,000]
Non-Indian Owned	149,000
Total	1,141,933

FY 1994 payments and FY 1995 estimates from the irrigation O&M activity include the following:

Payment Category	FY 1994 (\$000)	FY 1995 (\$000)
<b>Court Orders and Authorizing Legislation Requirements:</b>	7,657	7,730
Michaud		
Fort Hall		
Fort Hall Minor Units		
San Carlos Irrigation Project Indian Works		
Navajo		
<b>Water Storage (Bureau of Reclamation):</b>	678	635
Wapato Indian Irrigation Project		
Fort Belknap Indian Irrigation Project (Fresno Reservoir)		
<b>Contracts (Contractual Carriage and O&amp;M Agreements):</b>	473	461
Tongue River Water Users Association		
Two Leggins/Bozemann Trail Drainage Association		
Middle Rio Grande Conservancy District		
Newlands Irrigation District		
Coachella Valley Water District		
Pojoaque Valley Water District		
Pine River Irrigation District		
<b>Other Operation and Maintenance:</b>	468	472
<b>Total</b>	<b>9,276</b>	<b>9,298</b>



The Indian Dam Safety maintenance program (\$2,000,000) supports recurring annual maintenance on dams which have high or significant hazard assessments as identified by the Department's Safety of Dams Program. These funds address the maintenance at 71 dams. Improvements are necessary to prevent further deterioration of the dams and reduce the hazards to public safety.

### Wildlife and Parks

Program Subelement		1994 Enacted To Date	Uncontrollable and One-Time Changes	Program Changes	1995 Budget Request	Change From 1994
Rights Protection Implementation	\$(000)	20,671	-2,078	-100	18,493	-2,178
Fish Hatchery Operations	\$(000)	2,860	-728	0	2,132	-728
Fish Hatchery Maintenance	\$(000)	199	9	0	208	9
Tribal Management/Development Programs	\$(000)	8,549	-993	-20	7,536	-1,013
Total Requirements	\$(000)	32,279	-3,790	-120	28,369	-3,910

#### Objectives:

- To fulfill and execute the federal government's trust and rights protection responsibilities relating to fish, wildlife and recreational resources for the sustenance, cultural enrichment and economic support of Indians.
- To promote the conservation, development and utilization of these resources for the maximum benefit of Indians.

Wildlife and Parks funds are used to protect against the loss, infringement or abrogation of Indian hunting, fishing and gathering rights, and to carry out resource management roles and responsibilities. The program focuses on developing tribal resource management capabilities, promoting inter-tribal communications and coordination on shared resource issues, and facilitating tribal participation with other management jurisdictions in addressing resource issues of common concern.

The Bureau executes and administers contracts with inter-tribal fish and wildlife commissions and authorities, their member tribes, and other fish and wildlife resource tribes and organizations. Contract purposes include monitoring and regulating Indian hunting, fishing and gathering activity, biological investigations aimed at conserving wildlife populations and habitats, and diverse resource management functions and operations, both on-reservation, and in off-reservation settings. These programs permit direct tribal participation, as co-managers of resources, and decision making in shared fish and wildlife resources which fall under the jurisdiction of tribal, state, regional, federal and international management entities. Statements of work and expected results and accomplishments are negotiated on a contract-by-contract basis, with oversight and the monitoring of contract performance carried out by Bureau personnel.

## Rights Protection Implementation

Program Subelement Detail	1994 Enacted To Date	Uncontroll- able and One-Time Changes	Program Changes	1995 Budget Request	Change From 1994
Western Washington (Boldt)	\$(000) 7,815	-1,751	-100	5,964	-1,851
Columbia River Fisheries Management	\$(000) 2,302	2	0	2,304	2
Klamath Conservation Program	\$(000) 750	9	0	759	9
Voigt Case Area Management	\$(000) 3,900	30	0	3,930	30
Michigan Fisheries Settlement	\$(000) 1,915	9	0	1,924	9
US/Canada Pacific Salmon	\$(000) 2,590	-382	0	2,208	-382
Upper Columbia United Tribes	\$(000) 299	0	0	299	0
Lake Roosevelt Management	\$(000) 501	5	0	506	5
Circle of Flight Waterfowl Initiative	\$(000) 599	0	0	599	0
Total Requirements	\$(000) 20,671	-2,078	-100	18,493	-2,178

### FY 1994 Plans and Accomplishments (\$20,671,000)

**Western Washington Fisheries Management (\$7,815,000):** Contracts are executed with the Northwest Indian Fisheries Commission (NWIFC) in the amount of \$849,000, the Point-No-Point Treaty Council, the Skagit System Cooperative and associated individual tribes in northwest Washington, in amounts totaling \$3,388,000 to implement and coordinate continuing treaty harvest management, population assessment, habitat protection, stock enhancement and data gathering programs involving fish, wildlife and shellfish resources to which Indian treaty rights were reaffirmed in the Boldt Decision of 1974. Monitoring and regulating the treaty salmon harvest in the Puget Sound and coastal Washington areas, and in co-managing Pacific salmon resources with state and federal authorities are being emphasized. An additional \$600,000 was distributed to the Boldt Case tribe for shellfish management.

Funding supports tribal participation in the review and documentation of forest practices applications, in field investigations of timber harvest sites by interdisciplinary teams, and in long range forest practices planning and information management. Contracts totaling \$1,187,000 are executed with the Boldt Case Area tribes, and with the other fish and wildlife resource tribes throughout Washington State to implement the Timber-Fish-Wildlife (TFW) initiative, a broad, cooperative, consensus-based process, also involving the State of Washington, the timber industry and the general public, to address forest practices on state and private lands in the interest of fish and wildlife habitat protection.

Consistent with House Report 103-158, the Muckleshoot Tribe's portion of western Washington fisheries funding (\$245,000), and their share of the TFW initiative (\$86,000) was transferred to Tribal Priority Allocations. Funds totaling \$1,460,000 were transferred to the following Self-Governance Tribes: Squaxin Island, Swinomish, Lower Elwha, and Port Gamble.

The additional \$750,000 Congress provided in FY 1994 for Skagit Systems Cooperative (\$75,000), Northwest Indian Fisheries Commission (\$75,000), and shellfish management (\$600,000) is retained in the FY 1995 request.

**Columbia River Fisheries Management (\$2,302,000)**: Contracts are executed with the Columbia River Inter-Tribal Fish Commission (CRITFC) and its member tribes in Oregon, Washington and Idaho to implement and coordinate continuing harvest management, stock assessment, habitat protection, enhancement and data gathering programs involving fisheries resources in the Columbia River Basin to which Indian treaty rights were reaffirmed in United States v. Oregon. Funding is focused on managing and regulating tribal fisheries within the Columbia River Basin, toward the rebuilding of upriver runs that have been depleted by over-harvest, habitat degradation and hydropower development, and to support tribal participation in recovery efforts involving Columbia River salmon stocks listed as threatened and endangered. The additional \$200,000 Congress provided in FY 1994 is retained in the FY 1995 request.

**Klamath Conservation Program (\$750,000)**: A contract has been executed with the Klamath Tribe for the continued implementation of a 1981 Consent Decree identifying tribal fish and wildlife resource management responsibilities on approximately 1.1 million acres of former reservation in southern Oregon. Efforts are focused on habitat protection including review of forest practices, biological investigations, conservation enforcement, fish propagation, endangered species recovery, and other resource management programs in cooperation with state and federal authorities. The additional \$200,000 Congress provided in FY 1994 is retained in the FY 1995 request.

**Voigt Case Area Management (\$3,900,000)**: Contracts totaling \$3,402,000 are executed with the Great Lakes Indian Fish and Wildlife Commission (GLIFWC) and its member tribes in Wisconsin, Minnesota and Michigan to implement and coordinate continuing harvest management, population assessment, habitat protection, enhancement, and data gathering programs involving off-reservation fish, wildlife and gathering resources to which Indian treaty rights were reaffirmed in Lac Courte Oreilles v. Voigt and related cases. Extensive efforts are directed toward managing and regulating tribal hunting, fishing, trapping and related off-reservation activity in the three-state area, including western Lake Superior.

Contracts in the amount of \$498,000 are also executed with the 1854 Treaty Authority and its member tribes in Minnesota to carry out off-reservation fish and wildlife resource management activities required by rulings and associated tribal-state agreements in Grand Portage v. Minnesota. Funding is focused on the development of conservation codes governing off-reservation treaty hunting, fishing and gathering, and on associated biological services, conservation enforcement, and judicial services programs. The additional \$250,000 Congress provided in FY 1994 is retained in the FY 1995 request.

**Michigan Fisheries Settlement (\$1,915,000)**: Contracts are executed with the Chippewa/Ottawa Treaty Fishery Management Authority (COTFMA) and its member Great Lakes treaty fishing tribes for the continued implementation of a 1985 negotiated settlement signed by the tribes, the State of Michigan and other parties in United States v. Michigan. The settlement provides for fisheries zonation and harvest sharing plans for Lakes Superior,

Michigan and Huron, a Great Lakes fisheries enhancement program, cooperative management and dispute resolution measures, expanded conservation enforcement, and other programs. Appropriated funds are focused to provide uniform joint tribal fishing regulations, to coordinate conservation enforcement and fisheries enhancement activities, to participate in environmental services programs, and to facilitate coordination with other resource management jurisdictions. The additional \$75,000 Congress provided in FY 1994 is retained in the FY 1995 request.

**US/Canada Pacific Salmon Treaty (\$2,590,000):** In conjunction with the Pacific Salmon Commission (PSC) and panels created by the Pacific Salmon Treaty between the United States and Canada, and the associated Pacific Salmon Treaty Act of 1985, contracts are executed with the Northwest Indian Fisheries Commission, the Columbia River Inter-Tribal Fish Commission, and their member treaty fishing tribes in Washington, Oregon and Idaho for the continued implementation and coordination of salmon management and rebuilding programs in the Pacific Northwest. Funds support tribal participation in cooperative research and data gathering programs developed by the United States Section of the PSC, thereby assisting in meeting this country's obligations in implementing the treaty. The additional \$100,000 Congress provided in FY 1994 is retained in the FY 1995 request.

Funds totaling \$384,000 were transferred to Self-Governance for the following tribes: Squaxin Island, Swinomish, Lower Elwha, and Port Gamble.

**Upper Columbia United Tribes (\$299,000):** Contracts are executed with the Upper Columbia United Tribes (UCUT) in eastern Washington and northern Idaho to support their continued participation in an inter-tribal effort to mitigate fish and wildlife resources lost as a result of dam construction on the upper Columbia River. Through the UCUT Fisheries Center, the tribes cooperate with state and federal authorities in addressing a host of fish and wildlife resource issues of interest and concern, and participate in a variety of resource management and enhancement activities on their reservations.

**Lake Roosevelt Management (\$501,000):** Contracts are executed with the Confederated Colville Tribes and the Spokane Tribe of Washington to implement a cooperative management agreement between the tribes and the Department of the Interior for managing outdoor recreation in and around Lake Roosevelt. Funds support tribal programs focusing on the management, planning and regulation of fishing, boating, camping and related public use activities occurring within the Reservation Zone of the Lake Roosevelt Recreation Area.

**Circle of Flight (\$599,000):** Contracts are executed in support of tribal wetland rehabilitation, waterfowl enhancement and wild rice production projects on Indian lands in the states of Minnesota, Wisconsin and Michigan. Improved tribal wetland habitats support tens of thousands of additional ducks and geese in spring and fall migrations, provide expanded hunting opportunities for tribal members and the general public, and offer enhanced wild rice gathering opportunities and economic development possibilities. Funds are distributed based on an annual evaluation of project proposals received from tribes utilizing consensus-building procedures and ranking criteria developed by the Bureau in the areas of wetlands protection and waterfowl enhancement. The additional \$200,000 Congress provided in FY 1994 is retained in the FY 1995 request.

**Fish Hatchery Operations**

**FY 1994 Plans and Accomplishments (\$2,860,000):** Contracts are executed with fish producing tribes throughout the country in support of associated hatching, rearing and stocking programs. Salmon and steelhead trout releases from tribal hatcheries in the Pacific Northwest benefit Indian and non-Indian commercial and sport fisheries in the United States and Canada, and play a major role in helping to satisfy Indian subsistence and ceremonial needs. Throughout the rest of the country, recreational opportunities created by the stocking of catchable trout, walleye and other species attract numerous sport fishermen to Indian reservations, and assist in developing reservation economies. The additional \$360,000 Congress provided in FY 1994 for Lac Courte Oreilles (\$75,000), Red Cliff (\$100,000), Quileute (\$100,000), and Summit Lake (\$85,000) is retained in the FY 1995 request.

These funds were distributed as follows:

Tribe	(\$)	Tribe	(\$)
Cherokee	75,000	Nooksack	29,000
Bad River	48,000	Point-No-Point	100,000
Lac du Flambeau	270,000	Puyallup	54,000
Leech Lake	99,000	Quileute	149,000
Red Lake	46,000	Skagit Coop	27,000
Lac Courte Oreilles	75,000	Nisqually	220,000
Red Cliff	100,000	Stillaguamish	103,000
Summit Lake	85,000	Suquamish	200,000
Hoh	23,000	Tulalip	301,000
		Total	2,004,000

Consistent with House Report 103-158, the Muckleshoot (\$100,000) and Metlakatla (\$340,000) tribes transferred funds to Tribal Priority Allocations. Funds totaling \$304,000 were transferred to Self-Governance for the Squaxin Island, Swinomish, Lower Elwha, and Port Gamble tribes. The remaining \$112,000 is being used to implement the Indian Fish and Wildlife Management Act of 1994.

**Fish Hatchery Maintenance**

**FY 1994 Plans and Accomplishments (\$199,000):** Contracts are executed with fish producing tribes throughout the country to maintain more than 100 tribal fish hatcheries and rearing facilities. Funds are distributed based on an annual ranking of project proposals received from tribes, utilizing established procedures and ranking criteria developed by the Bureau in the areas of health and safety, water quality compliance, economic benefits, rights protection, and resource enhancement.

**Tribal Management/Development Programs**

**FY 1994 Plans and Accomplishments (\$8,549,000):** Contracts are executed with tribal fish and wildlife organizations and individual fish and wildlife resource tribes throughout the country to accomplish a variety of objectives. Individual tribes have jurisdiction over

hunting and fishing activity on trust lands containing 1.6 million acres of natural lakes and impoundments, more than 15,000 miles of perennial streams, and tens of millions of acres of wildlife habitat. They administer programs which contribute significantly toward meeting the growing national demand for outdoor recreation and tourism, and assure the protection of millions of acres of habitat necessary for the conservation of fish, wildlife and plant resources, including many listed as threatened and endangered.

In FY 1994, \$488,000 was distributed to the Native American Fish and Wildlife Society to promote and facilitate communications among fish and wildlife resource tribes, \$651,000 to the Tribal Bison Herd Development Program and Inter-Tribal Bison Cooperative, \$199,000 to the Columbia River Inter-Tribal Fish Commission and member tribes to assist in planning efforts involving the Columbia River Gorge, \$175,000 to the Wisconsin Joint Fisheries Assessment for fisheries assessments and data analysis on inland lakes located on lands ceded to the United States in the Indian treaties of 1837 and 1842, and \$117,000 was used in the implementation of the Indian Fish and Wildlife Management Act of 1994. Funds will be used to assist Alaska Natives in addressing subsistence related needs, and participate in associated resource management planning and activities with their state and federal counterparts, including \$47,000 for the Rural Alaska Community Action Program, \$349,000 to the Chugach Regional Resources Commission, \$69,000 to the Alaska Sea Otter Commission, and \$800,000 to the Bering Sea Fishermen's Association. This additional \$800,000 provided by Congress in FY 1994 is retained in the FY 1995 request. The Bureau anticipates that these funds may be needed for contingency assistance related to the loss of salmon on the Kuskokwim and Lower Yukon Rivers.

The following amounts were distributed to individual tribes to assist in the development of codes, ordinances and regulations, and for managing associated populations, habitats and uses:

Tribe	(\$)	Tribe	(\$)
Penobscot	81,000	Fort Peck	108,000
Passamaquoddy	100,000	Northern Cheyenne	37,000
Lac du Flambeau	175,000	Rocky Boys	49,000
Menominee	150,000	Shoshone-Arapahoe	100,000
Bad River	112,000	Ute Mountain	60,000
Fond du Lac	100,000	Zuni	80,000
Great Lakes Tribes	27,000	Duck Valley	100,000
Grand Portage	36,000	Hualapai	298,000
Keweenaw Bay	121,000	Colorado River	57,000
Lac Courte Oreilles	90,000	White Mountain Apache	115,000
Oneida	60,000	San Carlos Apache	64,000
Red Cliff	236,000	Summit Lake	84,000
Red Lake	100,000	Uintah & Ouray	30,000
St. Croix	86,000	Pyramid Lake	20,000
Stockbridge-Munsee	25,000	Fort Hall	279,000
White Earth	177,000	Colville	107,000
Blackfeet	221,000	Skokomish	249,000
Crow	37,000	Nez Perce	261,000
Fort Belknap	50,000	Yakima	546,000
		Total	4,628,000

Consistent with House Report 203-158, funds for the Navajo Fish and Wildlife Program (\$93,000), the Navajo Heritage Program (\$259,000), Crow Creek (\$49,000), Devils Lake (\$49,000), Lower Brule (\$70,000), Rosebud (\$18,000), Metlakatla (\$196,000), and Umatilla (\$292,000) tribes were transferred to Tribal Priority Allocations.

Other FY 1994 Congressional add-on funds included in the amounts above and retained in the FY 1995 request are: Bison project (\$200,000), Native American Fish and Wildlife Society (\$150,000), Skokomish delta recovery planning (\$75,000), Quinault Wild Salmon (\$100,000), Shoshone-Bannock (\$100,000), and Hualapai wildlife (\$100,000).

**Menominee Forestry**

**Objective:** To apply sound forest management practices to produce, in perpetuity, economic forest products, employment opportunities, and other benefits derived from the forest for the Indian owners.

**FY 1994 Plans and Accomplishments (\$506,000):** The Menominee Forestry program provides general forest management on 220,000 acres of tribal land. Under a trust and management agreement with the Bureau, the tribe prepares the timber sale, sells the timber to the tribal enterprise, marks the trees to be harvested, and administers the contract of sale.

The funds will be utilized for general forest management and to prepare approximately fifty million board feet of timber for sale. Stumpage value is estimated at \$4 million with value added at the tribal sawmill which will utilize approximately twelve million board feet of the sawlog material. The sawmill provides employment opportunities for approximately 150 tribal members.

**Justification of Program Changes**

Program Element		1995 Budget Request	Program Changes (+/-)
Rights Protection Implementation	\$(000)	18,493	-100
Tribal Management Development Program	\$(000)	7,536	-20
Total Requirements	\$(000)	26,029	-120

**Rights Protection Implementation (-\$100,000).** The FY 1994 appropriations included a one-time increase of \$100,000 in the Timber, Fish, and Wildlife initiative for tribal activities related to the Pacific Northwest Forest Plan. This reduction withdraws the one-time add-on from FY 1995 Budget request.

**Tribal Management Development Program (-\$20,000).** The FY 1994 appropriations included \$20,000 for the Pyramid Lake Tribe for payment of fees related to the tribe's water settlement. This reduction withdraws the one-time add-on from the FY 1995 Budget request.

**Justification of Program and Performance**

**Activity: Other Recurring Programs**  
**Subactivity: Trust Services**

Program Element		1994 Enacted To Date	Uncontroll- able and One-Time Changes	Program Changes	1995 Budget Request	Change From 1994
Financial Trust Services	\$(000)	3,008	52	0	3,060	52
	FTE	94	0	0	94	0

**Financial Trust Services - Field Operations**

**Objectives:**

- To provide individual Indians and Indian tribes the same or equivalent technical, administrative and protective services that are expected under any lawful trust created or imposed and to protect, maintain or enhance the corpus of the trust estate.
- To accurately account for the ownership, collection, investment, and disbursement of trust funds for tribes and individual Indians.
- To maintain internal control systems for the financial trust services operations.
- To eliminate and/or correct all material weaknesses related to the financial trust services program.

**FY 1994 Plans and Accomplishments (\$3,008,000; FTE 94):** The Bureau is charged by law and regulations with the trust responsibility of accounting for and disbursing Individual Indian Monies (IIM) which come into the custody of Bureau officials as a result of administering trust or restricted properties of individual Indians, and through per capita payments, judgments, awards, and claims. The major portion of this effort is carried out at the agency level. Staff serve as direct contacts with the account holders and perform work connected with the administration of trust properties. Funds are used to perform the accounting and reconciliation of collections and disbursements of tribal and individual Indian monies derived from the sale or lease of renewable and non-renewable trust resources such as land, timber, minerals, and water; disburse per capita payments, judgments, awards, and claims; provide research involving special fiscal problems, and trust fund data for legislative acts, and recommendations for executing the acts; assist with the investment of various revenues so as to maximize returns yet protect the body of the trust; and provide appropriate reports and responses to individual Indians or tribes, U.S. Treasury, the General Accounting Office, the Congress, and others.





## Activity Summary

(Dollar amounts in thousands)

Activity: Non-Recurring Programs

Subactivity		1994 Enacted To Date	Uncontroll- able and One-Time Changes	Program Changes	1995 Budget Request	Change From 1994
Tribal Government	\$(000)	9,209	0	-4,275	4,934	-4,275
	<i>FTE</i>	0	0	0	0	0
Public Safety and Justice	\$(000)	3,052	-500	-1,966	586	-2,466
	<i>FTE</i>	0	0	0	0	0
Community Development	\$(000)	10,688	1	-3,961	6,728	-3,960
	<i>FTE</i>	1	0	0	1	0
Resources Management	\$(000)	29,738	20	2,091	31,849	2,111
	<i>FTE</i>	119	0	0	119	0
Trust Services	\$(000)	33,782	-16,264	-600	16,918	-16,864
	<i>FTE</i>	130	-20	-14	96	-34
Total Requirements	\$(000)	86,469	-16,743	-8,711	61,015	-25,454
	<i>FTE</i>	250	-20	-14	216	-34

## Justification of Program and Performance

Activity: Non-Recurring Programs  
 Subactivity: Tribal Government

Program Element		1994 Enacted To Date	Uncontroll- able and One-Time Changes	Program Changes	1995 Budget Request	Change From 1994
Self-Determination Grants	\$(000)	4,275	0	-4,275	0	-4,275
Self Governance Grants (Shortfalls)	\$(000)	4,934	0	0	4,934	0
Total Requirements	\$(000)	9,209	0	-4,275	4,934	-4,275

### Self-Determination Grants

#### Objectives:

- To establish or maintain sound grant administrative and management capability.
- To improve and stabilize tribal governmental operations and to evaluate, plan and redesign federal programs serving tribal members.
- To provide assistance to meet the needs of eligible tribes.

**FY 1994 Plans and Accomplishments (\$4,275,000):** Under the Self Determination Grants program, 25 U.S.C. 450, three types of assistance may be provided to tribes. These are:

*Small Tribes Grant Program* - provides resources to small tribes, (population 1500 or less) to establish and/or maintain management capabilities necessary to administer tribal affairs and programs in a competent manner.

*Technical Assistance Grants* - permits tribes to address problems associated with deficient audits, program operation or financial management as indicated by audit, monitoring report, or notice of program suspension or debt collection action by any federal agency.

*Planning Grant Program* - these grants may be used by a tribe to centralize or consolidate all of its administrative functions, to consolidate or integrate federal programs serving the tribe, as well as to formulate short and long-range plans for reservation resources development.

### Self-Governance Grants

#### Objectives:

- To provide funding to self-governance tribes to ensure that they receive their negotiated share of the Bureau's budget without adversely affecting other tribes.

- To provide self-governance tribes with resources needed to meet initial management expenses.
- To support tribal planning, negotiation, and related activities.

**FY 1994 Plans and Accomplishments (\$4,934,000):** Funding will be used for Self-Governance Demonstration Project shortfalls experienced by the tribes when negotiating and implementing self-governance agreements. Funds will also cover planning and negotiated costs. Additionally, \$100,000 will be awarded for the Lummi Education Project.

**Justification of Program Changes**

Program Element		1995 Budget Request	Program Changes (+/-)
Self-Determination Grants	\$(000)	0	-4,275

**Self-Determination Grants (-\$4,275,000):** The competitive Self-Determination Grants program is proposed for elimination in FY 1995. The primary objective of the competitive grant program is to provide tribes the opportunity to acquire the administrative capabilities necessary to operate contracts under *Public Law 93-638*. Since the majority of tribes who have the opportunity to contract are now doing so, the need for this program has been reduced. In addition, this program has supported small tribes in establishing and/or maintaining capabilities necessary to administer tribal affairs. The Tribal Priority Allocations activity has been increased by more than \$150 million between FY 1991 and the FY 1995 request, providing additional support to all tribes.

## Justification of Program and Performance

Activity: Non-Recurring Programs  
Subactivity: Public Safety and Justice

Program Element		1994 Enacted To Date	Uncontrollable and One-Time Changes	Program Changes	1995 Budget Request	Change From 1994
Special Tribal Courts	\$(000)	1,966	-500	-1,466	0	-1,966
Special Law Enforcement	\$(000)	1,086	0	-500	586	-500
Total Requirements	\$(000)	3,052	-500	-1,966	586	-2,466

### Special Tribal Courts

#### Objectives:

- To improve and maintain the judicial capabilities of tribes to ensure a speedy and impartial adjudication of violations of tribal law and the resolution of civil disputes.
- To provide financial support to field personnel and tribal judicial systems on matters relating to court administration and management.
- To provide education and training for judges and other court personnel.
- To provide support for innovative approaches to disposition, dispute resolution and community-based services intervention with substance abuse and family violence.
- To assure impartial forums for the review of tribal and pueblo judicial decisions.

**FY 1994 Plans and Accomplishments (\$1,966,000):** In FY 1994, Special Tribal Courts funding will be awarded to approximately 50 tribes and organizations. The awards are to encourage the development of trial and appellate courts, community-based dispute resolution and intertribal systems as well as tribally initiated projects which address systemic problems and deficiencies to improve the administration of justice. The awards may also be used to examine and develop code ordinances, rules procedures and evidentiary standards and to ensure compliance with the Indian Civil Rights Act. Community-based dispositional alternatives and support programs addressing substance abuse, juvenile and status offenders and family violence may also be developed through the funding awarded to tribes and organizations.

### Special Law Enforcement

#### Objectives:

- To provide police equipment to tribal and Bureau law enforcement programs.

- To improve the quality of the law enforcement and detention programs.
- To meet special needs arising from unforeseen circumstances which may require additional law enforcement and detention services, including emergency and other non-routine law enforcement and detention situations on Indian lands.
- To provide funding for special jurisdiction and contract start-up and contract retrocession costs.

**FY 1994 Plans and Accomplishments (\$1,086,000):** The Bureau expects to award \$500,000 in grants to 49 Bureau and tribal police programs for about 57 vehicle purchases on a 50-50 matching fund basis. Under this program, supplemental funding may also be provided to Bureau and tribal programs in the event of unforeseen circumstances such as field emergencies, retroceding law enforcement contracts, and/or conditions requiring additional personnel or equipment due to confrontational or disruptive activities.

**Justification of Program Changes**

Program Element		1995 Budget Request	Program Changes (+/-)
Special Tribal Courts	\$(000)	0	-1,466
Special Law Enforcement	\$(000)	586	-500
Total Requirements	\$(000)	586	-1,966

**Special Tribal Courts (-\$1,466,000):** Competitive Special Tribal Courts funding to tribes is discontinued in FY 1995. The remaining funds (\$500,000) are proposed for transfer to the Tribal Priority Allocations (TPA) activity in FY 1995 and will provide essential services which benefit the maximum number of tribal governments. A review by the Bureau of the current program has shown that the greatest number of tribes can be served through the five existing intertribal courts of appeal. Additionally, tribes may utilize increases in TPA to assist with their programs. TPA has been increased over \$150 million between FY 1991 and the FY 1995 request.

**Special Law Enforcement (-\$500,000):** Matching funds for the purchase of tribal law enforcement vehicles are proposed for elimination in FY 1995. The reduction will not adversely affect the Bureau's ability to meet the law enforcement needs. The Bureau will continue to address unforeseen law enforcement circumstances and/or conditions requiring additional personnel or special police equipment. Tribes may utilize increases in Tribal Priority Allocations (TPA) to assist with purchases. From FY 1991 to the FY 1995 request, TPA has been increased over \$150 million.

## Justification of Program and Performance

Activity: Non-Recurring Programs  
 Subactivity: Community Development

Program Element		1994 Enacted To Date	Uncontroll- able and One-Time Changes	Program Changes	1995 Budget Request	Change From 1994
Business Enterprise Development Grants	\$(000)	3,961	0	-3,961	0	-3,961
	FTE	0	0	0	0	0
Community and Reservation Economic Development Grants	\$(000)	5,955	1	0	5,956	1
	FTE	1	0	0	1	0
Technical Assistance	\$(000)	772	0	0	772	0
	FTE	0	0	0	0	0
Total Requirements	\$(000)	10,688	1	-3,961	6,728	-3,960
	FTE	1	0	0	1	0

### Business Enterprise Development Grants

**Objective:** To provide business development grants to Indian tribes and individual Indians.

**FY 1994 Plans and Accomplishments (\$3,961,000):** In FY 1994, the Bureau will award approximately 102 grants to tribes and individuals. The grant awards will range from \$1,500 to \$250,000. These grants provide up to 25 percent equity capital for the establishment, acquisition, or expansion of economic enterprises which generate income and employment opportunities for participating tribes and individuals.

### Community and Reservation Economic Development Grants

**Objective:** To provide a stable source of funding over a five-year period to support selected proposals from Indian tribes and Alaska Native villages for reservation community and economic development in accordance with tribal goals and objectives.

**FY 1994 Plans and Accomplishments (\$5,955,000; FTE 1):** This pilot program was initiated in FY 1992 with 34 tribal proposals selected from 148 applications which included various reservation combinations (e.g. large population and small land base, medium population and large land base). The grants awarded ranged from \$27,000 to \$600,000. Funding after the first grant year is non-competitive and is contingent only upon the grantee's satisfactory progress in achieving the objectives of its plan, the availability of federal funds, and compliance with applicable statutory, regulatory and grant requirements.

The grant awards cover a variety of economic and community development purposes consistent with tribal plans and strategies, such as reducing unemployment through job development activities, providing seed money to Indian entrepreneurs to establish reservation based enterprises, improving tribal physical and service infrastructures, developing and conserving natural resources belonging to the tribe, procuring technical

assistance for developing marketing plans and conducting feasibility studies, and conducting a community wide inventory of all tribal and other public and private resources with the intent to coordinate development activities. Grants were not awarded for tribal government capacity building, such as strengthening tribal court systems, developing a tribal constitution, or creating a financial accounting system.

Examples of the multi-year grants awarded are: the Spokane Tribe is clearing and grading a site for construction of a marina, store, and RV park; the San Carlos Apache Tribe entered into an International Marketing Agreement with Mexico to provide lumber for housing and commercial construction activities through a timber and sawmill marketing operation; and the Turtle Mountain Band of Chippewa Indians established a non-profit corporation to provide community and economic development programs for tribal members.

Satisfactory progress was made on grants awarded in FY 1993 to warrant continuation of those grants in FY 1994. Approximately \$300,000 will be used for administrative costs including the funding of an annual assessment.

### Technical Assistance

**FY 1994 Plans and Accomplishments (\$772,000):** When competent management and technical assistance are necessary for a project, the Bureau will determine whether such assistance can be provided in-house, by other Government sources or by the lender at no cost. Where this assistance is not available, the Bureau contracts for such assistance. Management and technical assistance is furnished to: (1) assist potential and previously approved businesses in assessing their projects; (2) finance travel relating to business projects; and (3) procure private sector management and technical assistance for businesses previously funded through loans or grants that need such assistance.

### Justification of Program Change

Program Element	1995 Budget Request	Program Changes (+/-)
Business Enterprise Development Grants	\$(000) 0	-3,961

**Business Enterprise Development Grants (-\$3,961,000):** The decrease reflects the greater efficacy of business financing using equity and debt compared to grants which require less investment by the business owner. The Bureau will place greater emphasis on loans to Indians from the private sector, supported by Government guarantees when appropriate, than on grants. In addition, economic development will be indirectly supported through requested increases in education (+\$15.8 million) and implementation of the President's Forest Plan (+\$3.5 million).



## Justification of Program and Performance

Activity: Non-Recurring Programs  
 Subactivity: Resources Management

Program Element		1994 Enacted To Date	Uncontrollable and One-Time Changes	Program Changes	1995 Budget Request	Change From 1994
Agriculture	\$(000)	4,638	7	-1,709	2,936	-1,702
	FTE	6	0	-1	5	-1
Irrigation Drainage	\$(000)	587	0	0	587	0
	FTE	0	0	0	0	0
Forestry	\$(000)	13,663	-22	3,800	17,441	3,778
	FTE	104	0	1	105	1
Water Management and Development	\$(000)	7,901	25	0	7,926	25
	FTE	9	0	0	9	0
Unresolved Hunting and Fishing Rights	\$(000)	367	7	0	374	7
	FTE	0	0	0	0	0
Minerals and Mining	\$(000)	2,582	3	0	2,585	3
	FTE	0	0	0	0	0
Total Requirements	\$(000)	29,738	20	2,091	31,849	2,111
	FTE	119	0	0	119	0

### Agriculture

Program Subelement		1994 Enacted To Date	Uncontrollable and One-Time Changes	Program Changes	1995 Budget Request	Change From 1994
Prairie Dog Program	\$(000)	1,686	2	-1,536	152	-1,534
	FTE	2	0	-1	1	-1
Noxious Weed Eradication	\$(000)	1,956	2	0	1,958	2
	FTE	4	0	0	4	0
Gila River Farms Project	\$(000)	996	3	-173	826	-170
	FTE	0	0	0	0	0
Total Requirements	\$(000)	4,638	7	-1,709	2,936	-1,702
	FTE	6	0	-1	5	-1

### Prairie Dog Control

**Objective:** To protect, conserve, restore, and improve the agronomic and rangeland resources of trust lands in accordance with principles of sustained yield management to maintain productivity under multiple use concepts.

**FY 1994 Plans and Accomplishments (\$1,686,000; FTE 2):** Activities include the monitoring of prairie dog population levels that were controlled in previous years. The expansion of the management program has been extended to other reservations in the Aberdeen and Billings Areas. The funds will be distributed as follows: implementation of the prairie dog management plan on the Cheyenne River Reservation (\$1,200,000), the Fort Belknap Reservation (\$135,000), the Northern Cheyenne Reservation (\$135,000); \$31,000 for the Billings Area Office and \$10,000 for the Central Office for program oversight; and \$175,000 for the Oglala Sioux Tribe as required by Claims Settlement Agreement No. 735-85L. The agreement requires reduction of the current population to the 1990 level and maintenance of the population at the 30,000 acre level which is normal for the ecosystem in this portion of southwest South Dakota.

### **Noxious Weed Eradication**

**Objective:** To protect and restore the agronomic and rangeland resources on trust lands in accordance with principles of sustained yield management to maintain productivity under multiple use concepts.

**FY 1994 Plans and Accomplishments (\$1,956,000; FTE 4):** These funds will be used to survey, identify and treat noxious weed infestations on approximately 80,000 acres of range lands. An integrated management plan using chemical, mechanical, cultural and biological control methods will be implemented. Funds will be distributed to agencies with existing noxious weed control programs that include a 50% cost-share agreement for the control projects. Continued cooperation with private, state and federal land owners has resulted in reducing noxious weed acreage.

### **Gila River Farms Project**

#### **Objectives:**

- To develop renewable natural resources to improve the self-sufficiency of the Gila River Indian Community.
- To provide technical assistance to the Gila River Indian Community farmers and ranchers.

**FY 1994 Plans and Accomplishments (\$996,000):** These funds will be used to maintain the citrus and olive tree orchards. Activities include tractor work, fertilization, insect control, watering, pruning and weed control to bring the orchards into optimum production. The Gila River Farms Project is in the third year of phase 2 development and establishment of citrus and olive trees. Full crop production is expected in 2002.

### **Irrigation Drainage**

**Objective:** To address irrigation drainage-related water quality problems and the impact of these problems on the health of humans, fish, and wildlife in the vicinity of irrigation projects managed by the Department.

**FY 1994 Plans and Accomplishments (\$587,000):** These funds are the Bureau's share of the Department-wide budget for the National Irrigation Water Quality Program. In FY 1994, study teams are conducting irrigation drainage reconnaissance studies on the Wind River Reservation in Wyoming. The studies determine whether irrigation drainage has caused or may cause harmful effects on humans, fish, wildlife, or their water uses. Data collected from these and other completed surveys are being analyzed in FY 1994. Planning for remediation will continue on the Fallon Reservation in Nevada.

### Forestry

**Objective:** To uphold the Bureau's trust responsibility to maintain, protect, enhance, and develop Indian forest resources through the execution of approved forestry programs.

Program Subelement		1994 Enacted To Date	Uncontroll- able and One-Time Changes	Program Changes	1995 Budget Request	Change From 1994
Forest Development	\$(000)	9,003	80	0	9,083	80
	FTE	90	0	0	90	0
Forest Management Inventories and Plans	\$(000)	1,502	9	0	1,511	9
	FTE	8	0	0	8	0
Woodland Management	\$(000)	1,498	12	3,500	5,010	3,512
	FTE	3	0	0	3	0
Endangered Species	\$(000)	1,660	-123	300	1,837	177
	FTE	3	0	1	4	1
Total Requirements	\$(000)	13,663	-22	3,800	17,441	3,778
	FTE	104	0	1	105	1

### Forest Development

**FY 1994 Plans and Accomplishments (\$9,003,000; FTE 90):** These funds support reforestation activities on 27,280 acres and commercial forest stand improvements on 70,274 acres and provide employment opportunities for Indian people. Program activities include: planting and site preparation, tree seed collection, tree planting, greenhouse operations, protecting young forest stands, precommercial thinning, fertilizing forest soils, weeding, release, and species conversion. To ensure program coordination and reflection of tribal direction, the Intertribal Timber Council is partially funded by this program. The inventory of commercial forest development needs, including woodland acres, is used to allocate funding. Allocations are determined through the use of a formula that considers the commercial timber base and forest development inventory. The inventory is updated annually.

### Forest Management Inventories and Plans

**FY 1994 Plans and Accomplishments (\$1,502,000; FTE 8):** These funds will allow the completion of 69 forest planning segments representing 30 percent of 233 segments requested in FY 1994. Forest Management Plans form the foundation for tribal enterprise

development, resource protection and development and enhancement of social and cultural life on timbered reservations. Forest inventories are normally scheduled at ten year intervals to measure forest growth, stocking, and condition. Forest inventory analysis documents forest trends and compiles updated allowable cuts. Forest mapping incorporates changes in stand boundaries and types along with updated acreage listings. Management plans establish tribally approved management policies and direction. Environmental assessments determine the impacts of proposed management. Funds are distributed to Area Offices based on a formula that considers a 10-year management planning and inventory cycle for trust forest lands.

Planning Task	Number Completed	Planning Task	Number Completed
Remote Sensing	5	Forest History	5
Mapping	8	Woodland Mapping	1
Inventory	5	Woodland Inventory	8
Inv. Analysis	5	Woodland Analysis	5
Int Res Mgmt Plan	5	Woodland EA	7
Implementation Plan	5	Woodland Plan	5
Environ. Assessment	5	Total	69

### Woodland Management

**FY 1994 Plans and Accomplishments (\$1,498,000; FTE 3):** There are 4.5 million acres of commercial woodlands on 121 Indian reservations in 16 states that require management. Funds are distributed to the area offices based on a formula that considers each area's share of the commercial woodland base and the project funding needs each year. Project funding decisions are made at the area level and may include: inventory, planning, marketing, and business development, sale preparation and administration, and protection of the woodland resources. Economic benefits are derived in terms of tribal revenue and jobs created.

In 1994, \$1 million was transferred \$1,000,000 from the Department's Ecosystem Restoration Fund to the Bureau's for the "Jobs in the Wood's" initiative. These funds will provide employment opportunities for three tribes (Quinault, Hoopa, and Makah). Activities include: road closures, eradications and improvements for erosion control and fisheries habitat enhancement, revegetation of damaged areas with native plan species, regeneration of old growth forest ecosystem, and stream course enhancement for maintenance and/or restoration of the spawning and rearing habitat for anadromous fish.

Of the \$5,000,000 provided for Welfare Reform Planning Grants in FY 1994, the Bureau is requesting a reprogramming of \$3,000,000 to begin implementing accelerated timber sale activities as a part of the President's Forest Plan initiative.

### Endangered Species

**FY 1994 Plans and Accomplishments (\$1,660,000; FTE 3):** This program enables the tribes and the Bureau to comply with the Endangered Species Act, in the management of

Indian forests where northern spotted owls and marbled murrelet occur without a significant reduction in tribal revenue and/or employment.

In FY 1994, the following activities are required to comply with the Endangered Species Act and the Northern Spotted Owl Recovery Plan: conduct approximately 40 owl surveys annually on proposed or ongoing timber management areas (approximately 60,000 acres), monitor 145 pairs of owls for reproductive success, protect 89 nests with set-asides, protect 180,000 acres of habitat, and conduct a radio telemetry and habitat study on the Yakima Reservation. These activities provide employment for 26 full-time and 35 seasonal tribal employees.

In FY 1994, the following activities are required to comply with the Endangered Species Act concerning the marbled murrelet: conduct annual training for survey crews; administer contract with private consultant; conduct 30 surveys on 7,000 acres; write biological evaluations; complete 5-8 Section 7 consultations with the Fish and Wildlife Service; participate on the Marbled Murrelet Recovery Team; and develop policy for the management of the murrelet on Indian lands.

### **Water Management, Planning and Pre-Development**

#### **Objectives:**

- To assist Indian tribes in the management, planning, and pre-development of their water and related land resources in a manner consistent with sound economic and conservation principles which will enhance the quality of life, environment, and economic conditions on all trust lands.
- To assist Indian tribes in developing and maintaining a managerial environment which assures that tribal water resource programs are conducted in a manner consistent with applicable laws, regulations, court decisions, and negotiated settlements of water rights claims.
- To provide technical training opportunities for Indian people aimed at promoting tribal involvement in all aspects of water resources planning and management to achieve full tribal capability and participation in these matters.

**FY 1994 Plans and Accomplishments (\$7,901,000; FTE 9):** These funds support approximately 84 investigations and/or studies related to the quantification of Indian water rights claims under the water resources planning and pre-development activities. Funds distribution is based on priority projects identified by the Area Offices and rankings of the projects nationwide. As directed in Conference Report 103-299, \$347,000 will be distributed to the Muckleshoot Tribe for water resources planning. The program will also provide technical training to approximately 50 Indian youth in advanced water resources management, surveying principles and techniques, and water well drilling techniques and methods.

## Unresolved Hunting and Fishing Rights

**Objective:** To assist tribes in clarifying and defining their off-reservation hunting and fishing rights.

**FY 1994 Plans and Accomplishments (\$367,000):** These funds support tribes engaged in negotiations with other fish and wildlife resource management authorities to clarify the scope of Indian hunting, fishing and gathering rights, and the nature and extent to which such rights may be exercised. Data required for the establishment of total and safe allowable catch levels is compiled to provide a basis for tribal management. Funds are distributed based on the relative importance and potential of the treaty right in satisfying subsistence, ceremonial and commercial needs, to promote standardized conservation enforcement policies, and to maximize benefits among participating tribes.

## Minerals and Mining

Program Subelement		1994 Enacted To Date	Uncontrollable and One-Time Changes	Program Changes	1995 Budget Request	Change From 1994
Mineral Assessments	\$(000)	1,985	3	0	1,988	3
Special Projects	\$(000)	597	0	0	597	0
Total Requirements	\$(000)	2,582	3	0	2,585	3

### Mineral Assessments

**Objective:** To provide expert technical information to Indian land owners concerning energy and mineral resource development on Indian trust lands.

**FY 1994 Plans and Accomplishments (\$1,985,000):** Approximately \$1,282,000 will be distributed to 10-12 tribes for contracting various phases of mineral assessment activities. An estimated \$100,000 will be used to obtain access to the U.S. Geological Survey (USGS) energy and mineral database through the Geologic Data Analysis and Transfer (GAT). GAT allows sharing of USGS computer hardware/software resources to support specific projects, such as reprocessing, modeling, and interpreting of seismic data on the Navajo, Ute Mountain, Wind River, and Southern Ute reservations.

Approximately \$50,000 will be used for an outreach program which provides a format of conferences and publications for tribes to present and promote the results of mineral assessment studies to industry. An additional \$133,000 is planned for the Native American Energy and Minerals Institute (NAEMI) program, in conjunction with the Colorado School of Mines, to present a group of short courses consisting of three-days of intensive classroom instruction with appropriate field trips to familiarize tribal managers with practical applications of the information presented in the classroom.

The remaining \$420,000 will be used to monitor contracts, perform reservoir studies, evaluate producing oil and gas wells, interpret seismic data, prepare mine models, and analyze mineral development proposals.

### Special Projects

#### Objectives:

- To fund energy and minerals projects which do not fall within the parameters of the Mineral Assessment program.
- To develop and maintain computer capability for the National Indian Energy and Mineral (NIEM) program database and to develop software programs for mine modeling and 3-dimensional analysis.

**FY 1994 Plans and Accomplishments (\$597,000):** In FY 1994, half of the funds will be allocated to the Council of Energy Resource Tribes and half will be used to continue the development and maintenance of the NIEM database, which was updated to include all geophysical surveys for the Navajo, Southern Ute, Ute Mountain, Blackfeet, Wind River, and Fort Peck reservations. Special computer mapping functions were developed in order to produce maps displaying energy and mineral information for the NIEM.

#### Justification of Program Changes

Program Element		1995 Budget Request	Program Changes (+/-)
Prairie Dog Program	\$(000)	152	-1,536
Gila River Farms Project	\$(000)	826	-173
Woodland Management	\$(000)	5,010	+3,500
Endangered Species	\$(000)	1,837	+300
Total Requirements	\$(000)	7,825	+2,091

**Prairie Dog Program (-\$1,536,000; FTE -1).** The prairie dog management program has significantly reduced the population of prairie dogs since the inception of the program. Maintenance of existing population levels and management of new populations on the reservations will be funded through user fees assessed under the Bureau's Range Permit Program. The remaining \$152,000 will be used to satisfy the settlement agreement with Oglala Sioux Tribe as a scheduled payment under Claims Settlement Agreement No. 735-85L.

**Gila River Farms (-\$173,000).** Revenues generated from the established crop production will reduce the need for operating subsidies in 1995.

**Woodland Management (+\$3,500,000).** The President convened the Forest Conference on April 2, 1993 in Portland, Oregon. The Conference focused on how public forest lands should be managed to recognize the need to protect and preserve old growth forests, fish,

wildlife, and water as well as meeting the needs of the workers, businesses, and communities dependent on timber sales. Nearly 90 percent of the region's old growth forests have already been logged. An estimated 8 to 9 million acres of old growth forest remain today, mostly on federal lands.

The President released his Forest Plan for a Sustainable Economy and Sustainable Environment on July 1, 1993. The Forest Plan is a comprehensive and innovative blueprint for forest management, economic development, and agency coordination in the Pacific Northwest and Northern California. The Plan is based on Option 9 of the Forest Ecosystem Management Assessment Team (FEMAT) report. The Plan focuses on key watersheds and a comprehensive system of old growth reserves to protect old growth ecosystems. The Department of the Interior actively worked with the Forest Service, the Environmental Protection Agency, the National Marine Fisheries Service, other Federal agencies, State and local governments, and other interested constituents to develop the Forest Plan.

The Department's 1995 budget supports the Plan with a commitment of \$71.4 million. Funding for "Jobs in the Woods" ecosystem restoration projects will provide employment opportunities on riparian projects, road closures, and other improvements. Implementation of Option 9 of the Plan includes watershed assessments, planning, and monitoring, as well as ongoing research. Supporting the Plan is a proposal to harvest the identified allowable backlog of approved annual cuts on Indian Reservations.

An increase of \$3,500,000 is requested as part of the Forest Plan. The Bureau proposes an appropriation in FY 1995 of \$2,000,000 for "Jobs in the Woods" and \$1,500,000 for the Forest Plan Accelerated Timber Sales. The \$2,000,000 for "Jobs in the Woods" will be used to conduct the following types of ecosystem restoration projects on Indian lands in the Pacific Northwest: Road closures, eradications, and improvements for erosion control and wildlife and fisheries habitat enhancement; revegetation of damaged areas with native plant species; vegetative manipulation of natural or artificial regenerated areas to accelerate the development of old growth characteristics as well as creating components of a connected or interactive old growth forest ecosystem; and Stream course enhancement projects to maintain and/or restore spawning and rearing habitat of anadromous fish.

The \$1,500,000 for accelerated timber sales will fund the following activities: Completion of environmental documentation; marketing the timber; negotiating timber sale agreements; and administering the timber sale contracts. Harvesting of the additional timber will create approximately 440 jobs on or near reservations. The timber sales will provide approximately \$42 million in additional tribal revenue. The increased volume of available timber will benefit the local timber industry. The activities will harvest approximately 70 million board feet of backlogged timber sales from more than 20 reservations in the Pacific Northwest and Northern California. This timber has been sanctioned as annual allowable cut by forest management plans approved by tribes and remains unsold and available for harvest.

Endangered Species (+\$300,000: +1 FTE). The increase will be used to consolidate and coordinate programs involving approximately 50 threatened and endangered species of fish and wildlife occurring on more than 100 reservations nationwide, and affecting the exercise



of certain off-reservation Indian hunting and fishing rights. A Listed Species Coordinator position will be established in the Central Office to work with the Solicitor's Office in clarifying the legal application of ESA on tribes and tribal lands, to define and clarify BIA, Fish and Wildlife Service and tribal roles and responsibilities in addressing shared trust responsibilities involving listed species, and to serve as liaison with the U.S. Fish and Wildlife Service and National Marine Fisheries Service in addressing listed species issues of interest and concern to the tribes. Following reauthorization, the Coordinator will also train BIA personnel on Section 7 consultation, Section 9 prohibitions, Section 6 Cooperative Agreements, and Section 10 exceptions related to aspects of ESA implementation. Area Offices at Eastern, Minneapolis, Aberdeen, Billings, Portland, Sacramento, Phoenix, Navajo, and Albuquerque (9 of 12 area offices) will receive \$25,000 each to initiate needed listed species inventories, and to serve as liaison with fish and wildlife resource tribes.

## Justification of Program and Performance

Activity: Non-Recurring Programs  
 Subactivity: Trust Services

Program Element		1994 Enacted To Date	Uncontroll- able and One-Time Changes	Program Changes	1995 Budget Request	Change From 1994
Indian Rights Protection	\$(000)	23,920	-16,313	0	7,607	-16,313
	FTE	49	-20	0	29	-20
Real Estate Services	\$(000)	4,631	32	-400	4,263	-368
	FTE	55	0	-16	39	-16
Waste Management	\$(000)	4,052	1	-200	3,853	-199
	FTE	3	0	2	5	2
Navajo-Hopi Settlement Program	\$(000)	1,179	16	0	1,195	16
	FTE	23	0	0	23	0
Total Requirements	\$(000)	33,782	-16,264	-600	16,918	-16,864
	FTE	130	-20	-14	96	-34

### Indian Rights Protection

Program Subelement		1994 Enacted To Date	Uncontroll- able and One-Time Changes	Program Changes	1995 Budget Request	Change From 1994
Litigation Support	\$(000)	1,983	0	0	1,983	0
	FTE	0	0	0	0	0
Water Rights Negotiation/Litigation	\$(000)	15,700	-15,700		0	-15,700
	FTE	12	-12	0	0	-12
Attorney Fees	\$(000)	2,332	0	0	2,332	0
	FTE	0	0	0	0	0
Unresolved Rights Issues	\$(000)	1,223	15	0	1,238	15
	FTE	16	0	0	16	0
ANILCA Programs	\$(000)	1,492	-39	0	1,453	-39
	FTE	4	0	0	4	0
ANCSA Historical and Cemetery Sites	\$(000)	1,190	-589	0	601	-589
	FTE	17	-8	0	9	-8
Total Requirements	\$(000)	23,920	-16,313	0	7,607	-16,313
	FTE	49	-20	0	29	-20

### Litigation Support

**Objective:** To establish or defend Indian property rights through judicial, administrative or settlement actions.

**FY 1994 Plans and Accomplishments (\$1,983,000):** These funds will support 15-20 requests from tribes for research, data collection and other evidence gathering activities required for the Federal Government to defend its position in litigation cases involving Indian rights issues. Of this amount, \$200,000 will be distributed to the Arkansas Riverbed Authority and \$500,000 to Alaska Legal Services to provide legal counsel to Alaska Native Allotment applicants. Other cases supported by this program may include: trespass; title issues, such as property line disputes; rights-of-way; allotment claims; mineral entry; pollution issues; and activities which have harmed or could harm the health and safety of the reservation population. Funds may be used for Equal Access to Justice Act (EAJA) cases and payment of settlements directed by the Courts or by the Department of Justice and the Department of the Interior's Office of the Solicitor. Water rights issues are addressed within the separate Water Rights Negotiation/Litigation program.

### **Water Rights Negotiation/Litigation**

**Objective:** To assist in the development of data and information to support United States claims for Indian Water Rights.

**FY 1994 Plans and Accomplishments (\$15,700,000); FTE 12:** This program will support approximately 60 on-going stream adjudications to quantify Indian water rights. Funds will be provided to ten negotiating and eight implementation teams involved in water quantification, negotiation and implementation of Indian water rights claims. The negotiation teams represent Gila River, Warm Springs, Fort Belknap, Blackfeet, Rocky Boys, Taos, Duck Valley, Nez Perce, Crow Navajo, Hopi, Las Vegas Paiute, and four Northern Pueblos. The implementation teams represent Fort Peck, Fort McDowell, Northern Cheyenne, Fort Hall, San Luis Rey, Fallon, Salt River, San Carlos, Colorado Ute, Shoshone-Bannock, Pyramid Lake, Jicarilla, and Utah Ute. Technical support and assistance will be provided to approximately 67 tribes.

The funds will be distributed based on rankings of priority projects provided by the Area Offices. The distribution will include \$480,000 for the Skokomish Tribe's participation in activities related to Cushman Dam, \$500,000 for the Klamath water rights adjudication, and \$500,000 for the Pyramid Lake Tribe's economic development plan.

In the Senate Report accompanying the FY 1993 appropriations, the Bureau was directed to carefully review and give every consideration to the legal assistance needs of the Skokomish Tribe and its participation in the Federal Energy Regulatory Commission (FERC) proceedings for the Cushman hydroelectric project and efforts to develop a constructive settlement with the City of Tacoma. The Bureau was requested to report back to the Committee on their findings. The following is a summary of the Bureau's efforts:

The Skokomish Tribe received a total of \$233,162 in FY 1993 from various funding sources for the Cushman project. Based on the Bureau's assessment of the FERC process and the Tribe's data collection activity, the FY 1993 funding level was adequate. The Cushman project relicensing initiative has been in process for nearly 20 years and funding has varied relative to the nature of ongoing activities and funds availability.

The Skokomish Tribe was one of six tribes nationally and one of five tribes in the Portland Area to receive specific funding support for involvement in a hydroelectric project relicensing initiative. The Tribe received the second highest amount of FY 1993 funding for this purpose.

For FY 1995, these funds are transferred to the Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians account.

### Attorney Fees

**Objective:** To provide for the protection of treaty, Executive Order, and other guaranteed rights of federally recognized tribes.

**FY 1994 Plans and Accomplishments (\$2,332,000):** This program provides assistance to tribes to obtain legal representation in situations where the United States cannot represent them as authorized in 25 U.S.C. 175, or where separate representation is required due to conflicts of interest involving the United States or because a case involves several tribes with conflicting interests. Regulations governing the expenditure of appropriated funds for the fees of private attorneys representing tribes are in 25 CFR 89. Bureau policy determines the attorney fee hourly rates. The priorities of litigation cases eligible for attorney fee funding are as follows:

- (1) Cases where a tribe is sued directly and must defend its immunity from suit, and the concerns of the tribe have merit, and the Attorney General declines to defend the tribe.
- (2) Cases where the United States is sued and a tribe's rights and interests are challenged by the action and other identified interests of the United States (i.e., Bureau of Reclamation, Bureau of Land Management, or other federal agency) or rights and interests of another tribe conflict with those of the affected tribe.
- (3) Cases where the actions or inactions of another party detrimentally affect the rights and interests of a tribe, and the Attorney General declines to bring suit to enjoin such action, thus forcing the affected tribe to bring suit to protect its rights and interests.

Cases funded from this program may involve environmental damage claims, water rights negotiation/litigation, boundary disputes, treaty hunting and fishing gathering rights, 1934 Native Allotment Act, and off-reservation fishing rights. About 20-25 tribes receive funding each year based upon priority-ranking of applications.

### Unresolved Indian Rights Issues

**Objective:** To protect Indian rights associated with natural resources.

**FY 1994 Plans and Accomplishments (\$1,223,000; FTE 16):** This program supports field investigations and research for the identification and resolution of issues necessary to protect and preserve Indian rights associated primarily with natural resources as determined

by the Area Offices. Information is used primarily to seek and obtain negotiated settlements or other administrative remedies. Failing these efforts, funds will be used to support the initiation of litigation and for legislative resolution. Unresolved Indian rights issues include title to land, trespass, water rights, mineral entry, renewable resources, problems of pollution, and activities which endanger trust or restricted property.

### ANILCA Programs

**Objective:** To provide administration of programs affecting Alaska Native allotments.

**FY 1994 Plans and Accomplishments (\$1,492,000; FTE 4):** This program provides for the coordination and consultation with land managing agencies and the State of Alaska on subsistence preference for Alaska Natives and administration of programs affecting Native allotments under the 1906 Native Allotment Act. Subsistence activities have assumed a higher priority since the McDowell decision in which the Alaska Supreme Court declared that a rural preference for subsistence was unconstitutional. As the result of McDowell, federal agencies have assumed jurisdiction for subsistence on federal lands as required by Title VIII of the Alaska National Interest Lands Conservation Act (ANILCA), *Public Law 96-487*, as amended. The Bureau has been given a role in management of the natural resources by its participation as a member of the Federal Subsistence Board and Federal Staff Committee. It serves as an advocate to ensure that Native subsistence users, as rural Alaskans, are accorded a priority over other users as directed by Title VIII of the act. Bureau expertise and resources are also provided to Native users to support their input into the state and federal legislative regulatory process. This involvement is through the various Alaska Native subsistence organizations that include Alaska Native commissions such as the Marine Mammal Commission, Eskimo Walrus Commission, Eskimo Whaling Commission, Sea Otter Commission, Porcupine Caribou Commission, Migratory Waterfowl Commission, and regional advisory councils established under Title VIII of the ANILCA.

Section 18 of *Public Law 92-203*, the Alaska Native Claims Settlement Act (ANCSA), as amended, revoked the 1906 Alaska Native Allotment Act with a savings clause for those applications before the Department on the date of enactment. The Bureau is charged with the responsibility to assist Natives in attempts to acquire title to the lands they use and occupy. The claims of Native corporations, state selections, private individuals, and other federal agencies cannot be resolved until allotment questions are answered as several court decisions have given preferential right to the Native allotment applicants. Adjudication of claims is critical and complex as many subsequent withdrawals are subject to other existing claims. About 2,700 parcels remain to be adjudicated, requiring such actions as boundary adjustments, further evidence of use and occupancy, contesting appeals to the Interior Board of Land Appeals, determination of heirs, and approval of easements for trespass abatement. Additionally, archeological inventories and compliance with Section 106 of the National Historic Preservation Act are required as well as appraisals to determine trespass damages, easement value, and land valuations. This work is being completed in conjunction with the Bureau of Land Management's Patent Plan Process.

### ANCSA Programs

**Objective:** To investigate and certify Alaska Native historical places and cemetery sites.

**FY 1994 Plans and Accomplishments (\$1,190,000; FTE 17):** As authorized by the Alaska Native Claims Settlement Act (ANCSA), *Public Law 92-203*, as amended, this program supports investigation and certification of historical places and cemetery sites, Native primary places of residence, and Native groups. Native regional corporation selections for historical places and cemetery sites are protected under existing laws until the Bureau investigates the claims and certifies the eligibility of the sites.

In FY 1994, the Bureau plans to reinvestigate 10 to 20 historical places/cemetery sites; survey 15 Native allotments/townsites in compliance with section 106 of the National Historic Preservation Act (NHPA) of 1966; and to investigate an unknown number of primary place of residence applications (up to 54 may be filed in response to recent court decisions). Field plans for FY 1995 will concentrate on historical place and cemetery site reinvestigations, and remaining primary place of residence investigations.

To both satisfy legal responsibilities and address Alaska Native heritage preservation concerns, the Bureau plans to continue work on tasks designed to provide for the long-term preservation of ANCSA program data. As required by Sections 101(3)(A) and 110(a)(2) of the NHPA, as amended, and 43 BIAM (Museum Property Management), the Bureau will transfer selected site data on all historical places and cemetery sites to the Alaska State Historic Preservation Officer in Anchorage, and inventory, catalog and prepare for archiving oral history materials, artifacts and other site specific data. In compliance with federal and Departmental regulations, the Bureau also plans to disseminate technical data through small scale publications.

### Real Estate Services

Program Subelement		1994 Enacted To Date	Uncontrollable and One-Time Changes	Program Changes	1995 Budget Request	Change From 1994
Cadastral Surveys	\$(000)	2,171	0	0	2,171	0
	FTE	0	0	0	0	0
Probate Backlog Reduction	\$(000)	946	12	-400	558	-388
	FTE	22	0	-16	6	-16
Lease Compliance	\$(000)	1,514	20	0	1,534	20
	FTE	33	0	0	33	0
Total Requirements	\$(000)	4,631	32	-400	4,263	-368
	FTE	55	0	-16	39	-16

### Cadastral Surveys

**Objective:** To complete cadastral surveys of all tribal and individual trust or restricted lands.

**FY 1994 Plans and Accomplishments (\$2,171,000):** Cadastral surveys of tribal and individual trust or restricted boundaries diminish the potential liability of the Bureau with regard to protection of trust resources, delineate tribal legal environments, identify specific

locations of trust/restricted lands for management purposes, and prevent the loss of tribal resources by deterring trespass on reservation lands. The program funds are transferred to the Bureau of Land Management (BLM) through an interagency agreement for surveys identified by the tribes and the Bureau on a priority basis. Included in the FY 1994 program is \$250,000 for the continuation of cadastral surveys on the Yurok Reservation in California. All federally recognized Indian tribes and Alaska Native entities require some exterior boundary survey and extensive survey within the boundaries of the reservation. Approximately 2,500 miles of Indian boundaries have been surveyed by the BLM in the last five years.

The Bureau and BLM agreement encourages the development of project offices to complete the surveys in the most cost-efficient and cost-effective manner. Five project offices will continue operations in FY 1994. Three are located on the reservations of Navajo, White Earth, and Southern Ute which opened in 1982, 1985, and 1988, respectively. A project office was established at the Olympic Peninsula Agency in the State of Washington in 1988. The project office located at Muskogee, Oklahoma, was established in 1989 to survey the Arkansas Riverbed lands owned by the Cherokee, Chickasaw, and Choctaw Nations of Oklahoma. The actual field survey of the original 95 miles of riverbed identified will be completed in FY 1994. Subsequent litigation may require additional survey to resolve conflicts.

To increase the efficiency of program operations, a portion of the FY 1994 funding is being dedicated to common boundary surveys of lands managed by other federal agencies.

### **Probate Backlog Reduction**

**Objective:** To eliminate backlogs in research and data compilation relating to the probate of Indian trust and restricted estates.

**FY 1994 Plans and Accomplishments (\$946,000; FTE 22):** This program supports staff and contractor expenses associated with researching about 1,400 backlogged estates for Hearings and Appeals. The estimated number of backlogged estates is 3,278, excluding probate modifications, summary distributions and the 5,000 restricted estates within Muskogee's jurisdiction that fall outside the Bureau's responsibilities set forth in 43 CFR 4.200, but within the general and discretionary responsibilities set forth in 25 CFR 16 and 17.

The FY 1995 program will focus on the 2,278 remaining pre-1991 backlogged estates and the 900 backlogged "money-only" estates.

### **Lease Compliance**

#### **Objectives:**

- To protect and enhance the Indian leasehold estate by providing individual Indian landowners and Indian tribes with lease compliance activities required of the United States in its role as trustee for Indian-owned real property.

- To facilitate the best economic use of the land through leasing.

**FY 1994 Plans and Accomplishments (\$1,514,000; FTE 33):** This program ensures the adequacy of more than 110,000 leases on trust and restricted Indian lands and that the assignees comply with the terms of the leases. Lease compliance activities may result in the recovery of funds for the Indian landowners, through the collection of late payment penalties, damages, or bond forfeitures.

Bureau personnel or tribal contractors authorized under *Public Law 93-638* initiate field inspections and administrative actions to assure that Indian landowners' property rights are protected, lease violations are noted, and corrective actions or cancellations are completed. Administrative actions include physical inspections, written notices of non-compliance, follow-up inspections, lease cancellations, and prevention of future lease violations. Automated data systems will be used to facilitate the collection and disbursement of lease rentals in a timely manner.

In allocating program resources, priority is given to activities involving agriculture, oil and gas, mining, industrial, business, recreational, and other income-producing leases. Funds are distributed to the Area Offices based on three factors: 1) total number of leases; 2) total number of acres; and, 3) total amount of income derived from leases with a minimum base funding of \$50,000 going to each Area Office.

### **Waste Management**

#### **Objectives:**

- To conduct surveys on Indian lands suspected of containing hazardous waste to determine the threat to human health and the environment and necessary remedial actions.
- To train Area and Agency environmental personnel in their responsibilities.
- To remediate those emergency situations that require immediate attention because of their adverse effect on human health and/or the environment.
- To comply with Executive Order 12088 and Departmental policies and procedures in the prevention, control and abatement of environmental pollution from federal facilities and activities under the control of the Bureau.

**FY 1994 Plans and Accomplishments (\$4,052,000; FTE 3):** Assistance will be provided to tribes in the cleanup of tribally owned and operated dumps on trust lands to meet environmental standards. The Bureau, having used these dumps, has the responsibility for providing assistance in the cleanup effort. Hazardous waste sites that have been identified by surveys during previous years will have the highest priority. Solid waste sites will be prioritized in relation to human health and environmental impacts.

Funds will be provided to Area Offices for Environmental Scientist positions and \$600,000 will be used for water treatment and disposal of contaminated water accumulating in open



pits at the Midnite Mine on the Spokane Reservation in Washington State and tribal oversight.

The Miccosukee Tribe of Florida plans to have the Bureau of Land Management (BLM) drill a test well on the reservation to determine if oil and gas resources are present. As directed in House Report 103-158, the Bureau will provide technical assistance in the design and implementation of the operations plan developed by BLM and the Miccosukee Tribe following all federal drilling, production, and restoration guidelines.

### Navajo-Hopi Settlement Program

**Objectives:**

- To implement those provisions of the Navajo-Hopi Settlement Act of 1974, as amended, which are assigned to the Department of the Interior.
- To restore the grazing capacity of rangelands lying within the former Navajo/Hopi Joint Use Area.

**FY 1994 Plans and Accomplishments (\$1,179,000; FTE 23):** Livestock monitoring activities will continue on the former Joint Use Area (JUA). On the Hopi Partitioned Lands (HPL), issuance of grazing permits, to ensure permit compliance, and the implementation of livestock control methods will be accomplished. Grazing control will be initiated on the Navajo Partitioned Lands (NPL), contingent upon the final review and publication of the proposed NPL grazing regulations in the *Federal Register*. A *Public Law 93-638* contract with the Hopi Tribe and a force account on the NPL will continue to be executed for the operation and maintenance of range improvement facilities on the JUA. Range restoration activities will be maintained on the affected lands; fencing and stockwater development on the HPL will continue to be conducted under a *Public Law 93-638* contract with the Hopi Tribe.

**Justification of Program Changes**

Program Element		1995 Budget Request	Program Changes (+/-)
Probate Backlog Reduction	\$(000)	558	-400
	<i>FTE</i>	22	-16
Waste Management	\$(000)	3,853	-200
	<i>FTE</i>	5	2
Total Requirements	\$(000)	4,411	-600
	<i>FTE</i>	27	-14

**Probate Backlog Reduction (-\$400,000):** The decrease reflects the progress made in reducing the probate backlog. The backlog in FY 1991 was approximately 7,113 and is projected to be 2,000 by FY 1995.

**Waste Management (-\$200,000; +2 FTE):** The decrease reflects the scheduled completion of the Environmental Impact Statement (EIS) for the Midnite Mine Reclamation plan. The additional FTE will be used for Environmental Scientist positions.



## Activity Summary

(Dollar Amounts in Thousands)

Activity: Central Office Operations

Subactivity		1994 Enacted To Date	Uncontroll- able and One-Time Changes	Program Changes	1995 Budget Request	Change From 1994
Tribal Government	\$(000)	3,665	-238	0	3,427	-238
	FTE	60	-3	0	57	-3
Human Services	\$(000)	1,315	5	0	1,320	5
	FTE	12	0	0	12	0
Public Safety and Justice	\$(000)	2,899	16	0	2,915	16
	FTE	29	0	0	29	0
Community Development	\$(000)	1,151	-26	0	1,125	-26
	FTE	20	-1	0	19	-1
Resources Management	\$(000)	3,867	120	0	3,987	120
	FTE	49	0	0	49	0
Trust Services	\$(000)	19,625	-745	2,750	21,630	2,005
	FTE	131	0	17	148	17
General Administration	\$(000)	50,014	-3,881	2,712	48,845	-1,169
	FTE	566	-59	19	526	-40
Total Requirements	\$(000)	82,536	-4,749	5,462	83,249	713
	FTE	867	-63	36	840	-27

### Objectives:

- To provide leadership, direction, policy and program guidance, and management coordination and review of Bureau programs.
- To monitor and provide administrative and management support services that assist in carrying out the Bureau's mission in such a way as to promote efficient and effective performance in Bureau programs.
- To provide technical assistance to the Assistant Secretary - Indian Affairs; Office of the Commissioner of Indian Affairs; Office of the Director of Indian Education Programs; and other directorates as needed.
- To promote and maintain working relationships with other federal agencies.

**Justification of Program and Performance**

Activity: Central Office Operations  
 Subactivity: Tribal Government

Program Element		1994 Enacted To Date	Uncontroll- able and One-Time Changes	Program Changes	1995 Budget Request	Change From 1994
Community Services, General	\$(000)	498	6	0	504	6
	FTE	9	0	0	9	0
All Other Aid to Tribal Government	\$(000)	2,280	-79	0	2,201	-79
	FTE	40	0	0	40	0
Self Determination Services	\$(000)	590	5	0	595	5
	FTE	7	0	0	7	0
Drug Abuse Coordination Office	\$(000)	297	-170	0	127	-170
	FTE	4	-3	0	1	-3
Total Requirements	\$(000)	3,665	-238	0	3,427	-238
	FTE	60	-3	0	57	-3

**Community Services, General**

**FY 1994 Plans and Accomplishments (\$498,000; FTE 9):** In FY 1994, funds will be provided for the Office of the Director, Tribal Services, to monitor, evaluate and provide technical assistance to tribal government, social services, housing, self determination and child protection programs. Staff participates on the Joint DOI/BIA/Tribal Task Force on Bureau of Indian Affairs Reorganization.

**All Other Aid to Tribal Government**

**FY 1994 Plans and Accomplishments (\$2,280,000; FTE 40):** In FY 1994, the Branch of Tribal Enrollment and the Branch of Tribal Relations will be consolidated into the Branch of Tribal Operations. This branch will develop policy and provide guidance to Bureau personnel on matters concerning tribal government, enrollment, and the U.S. Court of Claims judgment issues. One historian position will be transferred from the Branch of Acknowledgment and Research to the newly consolidated branch. The plan proposes to transfer operational responsibilities and functions, to the extent possible, to the field. Decentralization includes tribal enrollment activities and approval of tribal constitutional amendments/revisions. A pilot project involving delegation of authorities to two Area offices is also being planned for FY 1994. The Branch of Operations will:

- (1) analyze and evaluate reports on issues arising from the development of tribal constitutions, charters, referendums, elections, and removal of tribal officials. The Branch will also make necessary revisions to the 25 CFR and manual provisions relating to tribal government.

(2) provide advice and assistance concerning enrollment matters and the right to share in distribution of judgment funds. It will also review and evaluate appeals filed by individuals claiming rights in a tribe, a share in tribal assets or judgment funds, and make appropriate recommendations as to final decisions in such matters.

(3) provide advice and assistance regarding U.S. Court of Claims judgments and tribal and judgment rolls requiring action by the Assistant Secretary - Indian Affairs or the Secretary of the Interior.

(4) facilitate better understanding of tribal problems by preparing appropriate orientation materials and briefing for other federal agencies.

Also, in FY 1994, the Office of Tribal Justice Support (Office) is being established within the Office of Tribal Services pursuant to *P.L. 103-176*, the Indian Tribal Justice Act. Existing functions and staff of the Branch of Judicial Services will be transferred to the Office, which will provide technical assistance to field personnel and tribes on the development, management, and administration of tribal justice systems. It also will oversee the continuing operation of Courts of Indian Offenses. Additionally, the Office, in consultation with tribes, will contract a survey of the resources, funding, and base support required for the administration of tribal justice systems and Courts of Indian Offenses. The Office will also be responsible for promulgating regulations which establish a formula for base support funding for tribal justice systems as well as establishing an information clearinghouse on tribal justice systems. These efforts will be undertaken with consultation with tribes.

Within the Branch of Acknowledgement and Research, petitions by tribal groups seeking federal recognition are reviewed and ethnohistorical research for beneficiaries of judgment awards are performed. The Bureau has established criteria in *25 CFR 83* to evaluate the petitions. Since 1978, 146 groups have formally corresponded to the Bureau requesting federal recognition. In FY 1994, a review of six new petitions will be undertaken in addition to consideration of pending petitions. Status of the pending petitions is:

Action By	Cases	Status of Petitions
	<b>115</b>	<b>UNRESOLVED CASES</b>
Bureau	1	Awaiting deficiency review.
	6	Under active consideration.
	5	Awaiting active consideration.
Petitioner	2	Commenting on proposed finding by the Bureau.
	25	Petitioner(s) responded to obvious deficiency.
	58	Preparation of petition; Bureau has been contacted by group.
	18	Inactive, group has not responded to Bureau.
	<b>28</b>	<b>RESOLVED CASES</b>
Department	8	Acknowledged.
	13	Denied.
	1	Determined to be part of recognized tribe.
	1	Per Departmental request, status clarified through legislation.
Congress	1	Legislative restoration.
	3	Legislative recognition.
Other Means	1	Merged with another petitioner.
	<b>7</b>	<b>LEGISLATIVE ACTION REQUIRED</b>
		Legislation required to permit processing under <i>25 CFR 83</i> .
	<b>150</b>	<b>TOTAL</b>

## Self-Determination Services

**FY 1994 Plans and Accomplishments (\$590,000; FTE 7):** The rulemaking process governing Self Determination Grants will be completed and disseminated to ensure consistent and proper implementation of *Public Law 93-638*, the Indian Self-Determination and Education Assistance Act, as amended. There will be nationwide consultation meetings between the Department of Interior, the Indian Health Service, and tribes to obtain input on the amended regulations prior to final publication. Policies and procedures will be developed and implemented after publication of the final rule. Additionally, the staff is developing improved methods for estimating contract support fund requirements for contracts and compacts. Training and technical assistance will also be provided in the effort to be more responsive to tribal needs.

## Drug Abuse Coordination Office

### Objectives:

- To oversee the Bureau's alcohol and drug abuse programs in accordance with the Anti-Drug Abuse Act of 1986, *Public Law 99-570*.
- To formulate policies and to coordinate activities for the Bureau's alcohol and drug abuse prevention programs to support tribal efforts to reduce the incidence and prevalence of alcohol and substance abuse.
- To provide guidance at the national level and to Area Offices in coordinating services and activities with the Indian Health Service according to the Memorandum of Agreement with the agency.

**FY 1994 Plans and Accomplishments (\$297,000; FTE 4):** The Office provides technical assistance to tribes in formulating and strengthening their tribal action plans regarding substance abuse prevention activities. Performance measures will be implemented to evaluate the impact and effectiveness of Bureau programs in its substance abuse prevention activities as well as in documenting progress towards the reduction of the incidence and prevalence of alcoholism and substance abuse at the tribal level. Data will be obtained at both the national and tribal levels to determine factors leading to and/or resulting from alcohol and chemical substance abuse. Analysis of the data will focus on identifying risk factors to assist in policy planning, evaluation and program focus. The Bureau has also taken the lead in an interagency effort to establish a pilot substance abuse prevention project on the Pine Ridge reservation. This is part of the Assistant Secretary - Indian Affairs' initiatives to develop a tribal partnership approach in addressing the conditions of alcohol and substance abuse in Indian country. Additionally, in accordance with *P.L. 99-570*, the Office plans to establish a national recognition program for Tribal Prevention Programs on Alcohol and Substance Abuse in FY 1994.

**Justification of Program and Performance**

Activity: Central Office Operations  
 Subactivity: Human Services

Program Element		1994 Enacted To Date	Uncontroll- able and One-Time Changes	Program Changes	1995 Budget Request	Change From 1994
Social Services	\$(000)	1,068	5	0	1,073	5
	FTE	10	0	0	10	0
Child Protection and Family Violence	\$(000)	247	0	0	247	0
	FTE	2	0	0	2	0
Total Requirements	\$(000)	1,315	5	0	1,320	5
	FTE	12	0	0	12	0

**Social Services**

**FY 1994 Plans and Accomplishments (\$1,068,000; FTE 10):** Staff assistance is provided to the Director, Office of Tribal Services on issues related to the Social Services program. The Bureau directs all functions and systems of the Social Services activity, including the issuance of policies and procedures to provide protective, financial and counseling services for eligible Indians. The staff also provides policy and program coordination with other Bureau and federal agency programs.

**Child Protection and Family Violence**

**FY 1994 Plans and Accomplishments (\$247,000; FTE 2):** In the oversight of Title IV provisions of *Public Law 101-630*, the Indian Child Protection and Family Violence Prevention Act, a child protection coordinator works closely with other Bureau staff having child protection responsibilities to focus attention on the issue. Training for tribal and Bureau staff on child abuse awareness, prevention, and investigation is planned for this fiscal year. Activities will include conducting the annual Blue Ribbon Campaign on Child Abuse Prevention and a new campaign on Family Violence Prevention in FY 1994. The coordinator is also continuing to assist tribes in developing child protection activities as well as strengthening working relationships with other federal agencies on such initiatives. On-going efforts in this regard include the Bureau's work with the Indian Health Service (IHS), through a Memorandum of Agreement, to establish joint projects to address child protection issues. The current project underway with IHS is training therapists to treat adolescent sexual perpetrators.



## Justification of Program and Performance

Activity: Central Office Operations  
 Subactivity: Public Safety and Justice

Program Element		1994 Enacted To Date	Uncontroll- able and One-Time Changes	Program Changes	1995 Budget Request	Change From 1994
Law Enforcement	\$(000)	2,899	16	0	2,915	16
	FTE	29	0	0	29	0

### Law Enforcement

**FY 1994 Plans and Accomplishments (\$2,899,000; FTE 29):** The Division of Law Enforcement, comprised of the branches of Criminal Investigations and Operations and Support, includes police services, special investigations, drug enforcement and the Indian Police Academy. The Division has direct line supervision of 133 Bureau criminal investigators as required by *Public Law 101-379*, the Indian Law Enforcement Reform Act. Additionally, it has oversight of six Special Investigation Unit criminal investigators located at various Area offices. The Unit handles child abuse investigations, concentrating on identifying applicants unsuitable for positions having regular interaction with children through its Bureau-wide security program. The Division also manages the Bureau's toll-free child abuse reporting hotline which logs over 1,000 calls annually.

The Division provides training to Bureau and tribal law enforcement personnel on federal victim-witness guidelines and maintains working relationships with other federal victim-witness coordinators. Other training provided by the Division includes technical assistance for Bureau and tribal personnel on Indian gaming. The Division conducts criminal history checks on individuals involved in Indian gaming operations through an interagency agreement with the Federal Bureau of Investigations (FBI). Technical assistance on alcohol and substance abuse prevention programs has also been provided to over 400 Bureau and tribal police departments.

The Division has updated its detention and law enforcement handbooks and developed a training course in suicide prevention, which is provided by the Indian Police Academy. The Division has established Criminal Investigation Guidelines for preparing field criminal investigation reports from the time of an arrest to trial. The Division will continue to perform national case field reviews of criminal investigations at agencies. In this effort, over 100 criminal investigators files will be reviewed and compared to the automated case file tracking system at each Area office. This review contributes to more effective management of the criminal investigation program. Internal management control program reviews will also be conducted at nine Area security offices. Additionally, the Division continues to work with the Department of Justice through an interagency agreement on the extent of participation by the FBI with the Bureau in conducting federal criminal investigations on Indian lands.

In addressing a material weakness cited in its reporting system, the Division has also completed a contract for a pen-based automation project which will improve the productivity of law enforcement personnel in reporting incidences of crime as well as minimizing the amount of paperwork previously required in filing reports. The project is expected to be completed in FY 1995. The Bureau has provided \$700,000 in FY 1994 to improve incident reporting as required under *Public Law 100-690*, the Uniform Federal Crime Reporting Act. The requirements of the law are currently being fulfilled by compliance with the National Incident Based Report System (NIBRS). To date, 200 Indian law enforcement sites have received hardware to implement NIBRS compliant software and 75 Bureau and tribal employees have received training on the new system. This level of funding will continue in FY 1995.

Justification of Program and Performance

Activity: Central Office Operations  
 Subactivity: Community Development

Program Element		1994 Enacted To Date	Uncontrollable and One-Time Changes	Program Changes	1995 Budget Request	Change From 1993
Housing Development	\$(000)	231	-37	0	194	-37
	FTE	5	-1	0	4	-1
Economic Development	\$(000)	920	11	0	931	11
	FTE	15	0	0	15	0
Total Requirements	\$(000)	1,151	-26	0	1,125	-26
	FTE	20	-1	0	19	-1

**Housing Development**

**FY 1994 Plans and Accomplishments (\$231,000; FTE 5):** In FY 1994, the Bureau plans implementation of the proposed revisions to the resource allocation method in 25 CFR Part 256 and to the Bureau manual for conformance with the revised regulation. Direction will be provided to Bureau and Tribal Housing Improvement Program staff on the correct interpretation and implementation of the revised program guidelines and regulations. Field program reviews and A-123 Management Control Reviews will be conducted to monitor for proper program administration.

In FY 1992, an Alternative Management Control Review and an Office of Inspector General audit of the Housing Improvement Program was conducted in the Aberdeen, Albuquerque, Sacramento, and Portland Area Offices. In the latter three areas, several material weaknesses were determined in the management of the program. For example, (1) housing assistance had been provided to a number of individuals who were ineligible, and to others for whom eligibility had not been determined; (2) services were provided that did not result in decent, safe or sanitary housing, or that were unnecessary or extravagant in nature; and (3) it was found that there were inadequate controls on procurements, disbursements and management of construction materials.

Immediate steps taken by the Bureau to correct these weaknesses included the following actions: (1) issued 64 BIAM Bulletins strengthening procedures used in procurement, processing and payment actions; (2) provided program administration and standardized application of eligibility requirements training; (3) established project monitoring and inspection as high priorities for the field staff; and (4) directed contracting officers to comply with existing policies.

The Bureau has also developed and field-tested a HIP program review instrument. Reviews have been conducted at three Area Offices. It is anticipated that four Area Offices will be reviewed each fiscal year. Additionally, a revision of 64 BIAM is scheduled for

completion in April, 1994, and proposed regulations amending 25 CFR 256 are expected to be published in March, 1994.

The Bureau will update cost estimates, average category costs, and other statistical data for the national housing database to be available in FY 1995.

### **Economic Development**

**FY 1994 Plans and Accomplishments (\$920,000; FTE 15):** The Office of Economic Development was established in FY 1993 to provide a focal point for all economic development activities, provide greater coordination among government policies and programs, and enhance economic development opportunities for Indian businesses and individuals. Services are provided through the following divisions:

**Financial Assistance (\$486,000; FTE 7):** The division provides policy guidance, coordination, supervision, monitoring, and evaluation for loans issued from the Direct Loan Program, the Loan Guaranty Program, and grants from the Indian Business Development Grant Program. It provides technical assistance in financial counseling and analysis, business organization, accounting, and business management; provides assistance in obtaining adequate capital for resource development; and provides assistance in the establishment, supervision, and financing of lending programs for Indian organizations.

**Job Placement and Training (\$232,000; FTE 4):** The division provides job placement and training services to members of Federally-recognized Indian tribes who have employable skills and need assistance in finding suitable permanent employment based on their level of skills. This includes retraining of underemployed and displaced workers. It implements the Community and Reservation Economic Development Program to improve tribal basic physical and service infrastructures and provides seed money to establish reservation based enterprises. As the lead office for the Department, it implements *Public Law 102-477*, the Integration of Employment, Training and Related Services Demonstration Act of 1992, which authorizes the consolidation of all existing Federally funded employment, training, and related programs contracted by tribes and organizations with other Federal agencies. The division provides program direction, technical assistance, and guidance to tribes in development of tribal plans and monitors the grants.

**Indian Business Utilization (\$202,000; FTE 4):** The division provides tribes with a focal point for contracting with other interested Federal agencies. Program goals are to expand preferred procurement contracting among Federal agencies (Buy Indian Act), promote international trade in Indian country, and implement the empowerment zoning initiative by interacting with other Federal agencies.

Justification of Program and Performance

Activity: Central Office Operations  
 Subactivity: Resources Management

Program Element		1994 Enacted To Date	Uncontrol- able and One-Time Changes	Program Changes	1995 Budget Request	Change From 1994
Natural Resources, General	\$(000)	328	3	0	331	3
	FTE	6	0	0	6	0
Agriculture	\$(000)	297	-5	0	292	-5
	FTE	3	0	0	3	0
Forestry	\$(000)	1,676	135	0	1,811	135
	FTE	19	0	0	19	0
Water Resources	\$(000)	416	-15	0	401	-15
	FTE	4	0	0	4	0
Wildlife and Parks	\$(000)	292	-6	0	286	-6
	FTE	4	0	0	4	0
Minerals and Mining	\$(000)	858	8	0	866	8
	FTE	13	0	0	13	0
Total Requirements	\$(000)	3,867	120	0	3,987	120
	FTE	49	0	0	49	0

**Natural Resources, General**

**FY 1994 Plans and Accomplishments (\$328,000; FTE 6):** The Division of Water and Land Resources (\$120,000; FTE 3) provides administrative direction for the following programs; agriculture, range, wildlife and parks, irrigation, and water resources. The division provides oversight and technical support of the Indian Integrated Resources Information Program (\$108,000; FTE 3) for collection of natural resources data. Funds also support a cooperative education program which provides career development in natural resource disciplines for 20 Native American students (\$100,000).

**Agriculture**

**FY 1994 Plans and Accomplishments (\$297,000; FTE 3):** These funds support technical assistance for the Director, Office of Trust Responsibilities, on issues relating to the establishment of sustainable agriculture program standards, policy and procedures for Bureau-wide and interagency agriculture and rangeland programs. Technical assistance and coordination is also provided to the Inter-Tribal Agriculture Council, which disseminates information to tribes on agriculture related matters through information bulletins, and the Agriculture Student Cooperative Education Program, which supports 20 students at Haskell Indian Junior College, Southwestern Indian Polytechnic Institute, and other colleges and universities in the nation.

## Forestry

Program Subelement		1994 Enacted To Date	Uncontroll- able and One-Time Changes	Program Changes	1995 Budget Request	Change From 1994
Forestry	\$(000)	1,535	9	0	1,544	9
	<i>FTE</i>	<i>17</i>	<i>0</i>	<i>0</i>	<i>17</i>	<i>0</i>
Aviation Management	\$(000)	65	1	0	66	1
	<i>FTE</i>	<i>1</i>	<i>0</i>	<i>0</i>	<i>1</i>	<i>0</i>
Forest Marketing Assistance	\$(000)	76	0	0	76	0
	<i>FTE</i>	<i>1</i>	<i>0</i>	<i>0</i>	<i>1</i>	<i>0</i>
Endangered Species	\$(000)	0	125	0	125	125
	<i>FTE</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
Total Requirements	\$(000)	1,676	135	0	1,811	135
	<i>FTE</i>	<i>19</i>	<i>0</i>	<i>0</i>	<i>19</i>	<i>0</i>

## Forestry

**FY 1994 Plans and Accomplishments (\$1,535,000; FTE 17):** Funds are provided for program administration of the Bureau's forestry operations through review, development, and implementation of policy and procedures. Technical assistance is provided to the Area Offices in management planning, inventory and inventory analysis. Clarification and direction is provided on policy directives dealing with the endangered species and incorporating Northwest forest plans into Bureau programs. Representation is maintained on interagency groups and coordination of information to tribes on these issues. Working relationships are maintained between the Bureau and other federal, state, industry, and private organizations on forestry issues. Funding is provided to the Forester Intern Program and the Intertribal Timber Council contract. Technical assistance is provided to tribes, area and agency offices, Alaska Native Corporations, and two Global Change Program Research Projects.

### Aviation Management

**FY 1994 Plans and Accomplishments (\$65,000; FTE 1):** The program supports Area level aviation reviews; aviation user training and aviation contracts established through the Department's Office of Aircraft Services. Representation to the Interior Aviation Council and the GSA Interagency Committee on Aviation Policy (ICAP) is provided by the program.

### Forest Products Marketing Assistance

**FY 1994 Plans and Accomplishments (\$76,000; FTE 1):** Technical assistance is provided to timber-owning tribes and individuals interested in developing, expanding, and maximizing revenues from the sale or manufacture of forest products. The program promotes and expands opportunity for economic development, increases tribal and individual revenues, and produces job opportunities for Indian people both on and off

reservations. The staff work with other federal agencies to facilitate the delivery of marketing and business development assistance to tribes.

### Water Resources

**FY 1994 Plans and Accomplishments (\$416,000; FTE 4):** These funds provide program management assistance to area offices, tribes, and tribal resource managers in engineering, economics, natural resources management, and financial and management control systems. The staff serve on the Department's water rights negotiation teams, are the primary contact with other federal and non-federal agencies on water issues, coordinate Indian water resource issues and legislation, and develop program policies and regulations.

### Wildlife and Parks

**FY 1994 Plans and Accomplishments (\$292,000; FTE 4):** The staff coordinate program planning, establish program procedures, conduct program reviews and evaluations, and coordinate program responsibilities among Area Offices, agencies, tribes, and intertribal organizations. The staff also work with other federal and state agencies, participate in national and international meetings and negotiations, and assist in the overall management of trust responsibilities.

### Minerals and Mining

**FY 1994 Plans and Accomplishments (\$858,000; FTE 13):** The staff develop policy and perform oversight and review and conduct evaluations of the programs designed to protect, assess, explore and develop Indian mineral resources. The staff provide support to initiatives to implement the Mineral Assessment and Special Project programs. These activities include: providing technical assistance to tribes in the development of proposals and applications for mineral assessments; monitoring *Public Law 93-638* contracts and grants and interagency agreements; conducting economic analyses of mineral development proposals; providing reviews and recommendations on environmental issues related to Indian mineral development; and, supporting product testing and market development for mineral commodities identified during mineral assessment projects.

In FY 1994, regulations will be published in the *Federal Register* concerning the implementation of provisions of the Indian Mineral Development Act, as finalized by the Bureau in *25 CFR 211, 211, and 225*, and the Osage Regulations on Oil and Gas, as finalized in *25 CFR 226*. Chapter 6 of 54 IAM with 86 BIAM has been revised to include controls and provisions for administrative management of sub-surface leases. Review for the approval of 86 BIAM is in process. Plans have been developed to review, revise and update *25 CFR 213-216 and 227*, and publish *217*. Efforts are ongoing in reviewing regulations promulgated by other federal agencies which impact development of land resources, and development of geotechnical databases to aid in the tribes' analyses of mineral data, exploration permits, and lease documents.

Justification of Program and Performance

Activity: Central Office Operations

Subactivity: Trust Services

Program Element		1994 Enacted To Date	Uncontrollable and One-Time Changes	Program Changes	1995 Budget Request	Change From 1994
Trust Services, General	\$(000)	369	3	0	372	3
	FTE	3	0	0	3	0
All Other Indian Rights Protection	\$(000)	548	-29	0	519	-29
	FTE	8	0	0	8	0
Environmental Quality Services	\$(000)	224	2	0	226	2
	FTE	4	0	0	4	0
Real Estate Services	\$(000)	1,322	10	0	1,332	10
	FTE	17	0	0	17	0
Land Records Improvement	\$(000)	1,256	-31	1,750	2,975	1,719
	FTE	2	0	7	9	7
Financial Trust Services	\$(000)	15,906	-700	1,000	16,206	300
	FTE	97	0	10	107	10
Total Requirements	\$(000)	19,625	-745	2,750	21,630	2,005
	FTE	131	0	17	148	17

**Trust Services, General**

**FY 1994 Plans and Accomplishments (\$369,000; FTE 3):** The Director, Office of Trust Responsibilities provides support to the Deputy Commissioner of Indian Affairs in the development of policy and management of Bureau programs associated with the enhancement and protection of Indian trust resources. The areas of program responsibility include water resources, agriculture, range, energy and minerals, forestry, fish, wildlife and recreation resources, real property management, road maintenance and construction, irrigation and power systems, environmental quality, Indian rights protection, and administration services.

The staff support the Director by providing internal direction, advice and assistance to division managers and staff in implementing the program and administrative policies internal to the organization.

**All Other Indian Rights Protection**

**FY 1994 Plans and Accomplishments (\$548,000; FTE 8):** This staff supports the Director in multi-disciplines such as internal controls, quality improvement activities through Total Quality Management, regulatory and legislative tracking, organizational development, policy advisory services, oversight and evaluation of rights protection



programs, including recommendations in the allocation of Attorney Fee and Litigation Support funding.

### Environmental Quality Services

**FY 1994 Plans and Accomplishments (\$224,000; FTE 4):** The staff develop policy, perform oversight, monitor and evaluate the Bureauwide environmental and waste management programs; provide guidance and assistance in solving problems associated with preparation of Environmental Impact Statements; prepare and review *Federal Register* Notices; provide coordination with other Interior and federal agencies; and review Environmental Assessments.

The minerals, forestry, water and land resources, and real estate programs require the preparation and review of environmental impact statements and assessments and the review of documents prepared by other federal agencies. Funds for those activities are provided by the respective programs. The number of cases by category is as follows:

Category	FY 1992	FY 1993	FY 1994	FY 1995
Environmental Examinations	77,000	78,000	79,000	79,000
Environmental Assessments	1,500	1,800	2,000	2,000
Environmental Impact Statements	8	6	8	8
Environmental Reviews	1,000	1,000	1,000	1,300

### Real Estate Services

**FY 1994 Plans and Accomplishments (\$1,322,000; FTE 17):** Staff formulate Real Estate Services policy, perform oversight review and evaluation of area-wide real estate functions, administer appeals, perform title research required at the national level, implement training initiatives, issue directives for implementation of new legislation, and establish and review regulations governing the operation of the Bureau's Real Estate Services program.

### Land Records Improvement

**FY 1994 Plans and Accomplishments (\$1,256,000; FTE 2):** Progress will continue toward resolving the material weaknesses within the Land Records Improvement (LRI) Program identified by the Department, the Bureau and the National Archives and Records Administration (NARA). During FY 1994, the LRI program will address the portion of the Land Titles and Records (LTR) material weakness to be resolved by the Land Records Management Project (LRMP): the improper storage, handling and management of vital federal Indian land, title and ownership records. The priority of the LRI Program is the completion of the Bureau's land records database, including title and encumbrance documents; land, title and ownership data systems; title documents archive microfilming and imaging; and land title-based cartographic and geographic maps and data systems. The LRI program consists of the following projects:

**Land Records Management Project (LRMP):** In FY 1994, the program staff developed the long-range project plan and performed the tasks to implement the LRMP, which is

designed to develop a common approach for land records management and control, and to make land records and land records-based data (including ownership data) directly available to Bureau field offices, other Bureau programs, tribes, and data systems.

The LRMP will provide distribution of official land records and ownership data on-site to field offices, program and system applications, and automated land record and ownership calculation and maintenance processes. The distributed processing environment will allow other Bureau data systems to use LTR-LRI land records to assist in performing other critical functions, such as the distribution of trust funds. The project will be implemented in three phases:

Phase 1 involves tasks designed to make current status title, ownership and encumbrance data available and accessible in a distributed processing system environment directly and on-line by the LTR-LRI programs, by Bureau field offices, and by other Bureau programs, data systems and clients which require access to land records to perform their functions. Projected Phase 1 costs are as follows:

Phase 1	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$(000)	1,256	1,700	3,185	740	740	740

Phase 2 involves the tasks for the design, development and implementation of new distributed processing systems which automate the existing computation and time-intensive manual processes required for land title and records adjudication, certification and management (e.g., chain-of-title and ownership processing, document-image management and retrieval, and title status mapping and cartography), and to establish the programmatic infrastructure for the management and administration of LTR-LRI distributed processing systems. Projected Phase 2 costs are:

Phase 2	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$(000)	0	1,301	2,360	720	670	670

Phase 3 involves tasks designed to acquire outstanding data required for the completion of mission critical land title and records databases, including document-image, ownership, base mapping and cartographic data. Projected costs for Phase 3 are:

Phase 3	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
\$(000)	0	0	322	2,794	2,906	272

In FY 1994 the program plans to complete the following tasks as part of Phase 1: the implementation of new modules for the existing LRIS (e.g., front-end, recordation, and owner identification modules); the design, development and alpha-testing of the LRIS-2 distributed processing system; the acquisition of the hardware and CASE-database software to create the distributed processing application development environment (this hardware and software are used to create the LRIS-2 and other LRMP application software and are not for LTR field office use); development, completion and alpha-testing of the Land Title Mapping System (LTMS), as discussed below; and execution of the LRI distributed processing software development contract, which provided a substantial portion of the

software development for the LRIS-2 tasks. Also, during this fiscal year the program plans to begin development of the initial operating requirements and prototype for the title abstract and chaining data modules.

**Land Title Mapping System (LTMS):** The LTMS development is a subproject of the LRMP and is involved in tasks performed by the LTR-LRI programs and by the Bureau's Geographic Data Service Center (GDSC). The LTMS is being developed in a distributed processing environment by the GDSC to automate the title status maps for all federal Indian lands, which are required by regulation. The LTMS was completed for alpha-testing and spatial cartographic data acquisition was begun.

### **Financial Trust Services**

**FY 1994 Plans and Accomplishments (\$15,906,000; FTE 97):** The Office of Trust Funds Management (OTFM) is responsible for the management and investment of over \$2 billion of funds held in trust for tribes and individual Indians. More than 290,000 separate accounts are maintained Bureauwide. In response to more than 30 audit reports from the General Accounting Office, the Inspector General, and reports from Price Waterhouse, Arthur Andersen & Company, and congressional oversight committees, the Bureau will continue to develop and implement an improved trust fund management system and to implement corrective actions to resolve many of the cited material weaknesses.

The Office of Trust Funds Management continues to pursue the accomplishment of its key strategic goals to provide accurate, timely financial information to Indian tribes and IIM account holders and to accurately account for the ownership, collection, investment, and disbursement of trust funds for tribes and individual Indians. These funds also provide for contract costs and the support-of Bureau staff and related administrative costs to continue the reconciliation and certification of tribal trust accounts. Contracting efforts in 1994 include Arthur Andersen & Co. performing the past reconciliation of tribal trust accounts (\$5,000,000), the Coopers & Lybrand contract for certification of the reconciled tribal trust accounts (\$300,000), initiation of a five-tribe pilot project for the tribal past reconciliation effort (\$500,000), and the related Bureau oversight staff for past reconciliation (\$600,000). Other improvement efforts are the SOZA & Co. Ltd. contract for the development of IIM desk operating procedures (\$300,000), and training of OTFM and field financial trust staff on trust accounting procedures/guidelines (\$150,000).

### **Justification of Program Changes**

Program Element		1995 Budget Request	Program Changes (+/-)
Land Records Improvement	\$(000)	2,975	+1,750
	<i>FTE</i>	9	+7
Financial Trust Services	\$(000)	16,206	+1,000
	<i>FTE</i>	107	+10
Total Requirements	\$(000)	19,181	+2,750
	<i>FTE</i>	116	+17

**Land Records Improvement (+\$1,750,000; +7 FTE):** The increase is requested to implement the LRIS-2 application and other distributed processing system components as part of Phase 1 of the LRMP and to begin Phase 2 of the LRMP. The LRMP is designed to automate existing computation and time intensive manual processes required for land title and records adjudication, certification, and management and to resolve the declared material weaknesses in the Land Titles and Records (LTR) and LRI Programs. These include the improper storage, handling and processing of vital federal land, title and ownership records data. Automation of the records management function and updating of policy and procedures will correct the material weaknesses. Of the amount, \$1.4 million will be used to acquire and install data servers, workstations, and database software for the LTR-LRI program field offices, and to complete, final test, install, and provide training for the LRIS-2 distributed on-line data system.

The increase in FTE will staff the Bureau's LTR-LRI Central Office so it can provide the national policy, procedures and systems coordination, oversight, and management required for the proper implementation of the LTR-LRI programs and required to eliminate the future occurrence of material weaknesses within these programs. Projected cost of the FTE increase is \$350,000.

**Financial Trust Services (\$1,000,000; +10 FTE):** The increase of \$1,000,000 provides funding to support activities associated with correcting material weaknesses such as the lack of internal controls (on-going strategic projects for Desk Operating Procedures and reconciliation procedures); the provision of financial document security and retention (document imaging services and related training on new technologies for OTFM and field personnel); and for office space costs. Reconciliation and certification will continue into 1995 to complete work on the reconciliation of all transactions for the period 1972-1992; special procedures reviews for five tribes; "fill the gap" reconciliation; reconciliation of the finance system to the Treasury; and publication of option papers in the areas of land records management, fractionated heirship, and reconciling individual Indian monies. Additionally, work will continue on additional reconciliation procedures as required; developing a draft of agreed upon procedures special purpose reports; and certifying the reconciliation work.

## Justification of Program and Performance

Activity: Central Office Operations  
 Subactivity: General Administration

Program Element		1994 Enacted To Date	Uncontroll- able and One-Time Changes	Program Changes	1995 Budget Request	Change From 1994
Executive Direction & EEO	\$(000)	5,878	-1,382	90	4,586	-1,292
	<i>FTE</i>	29	-8	0	21	-8
Administrative Services	\$(000)	22,978	-2,370	2,322	22,930	-48
	<i>FTE</i>	361	-51	19	329	-32
Safety Program Management	\$(000)	293	4	0	297	4
	<i>FTE</i>	7	0	0	7	0
Automated Data Processing Services	\$(000)	15,031	63	300	15,394	363
	<i>FTE</i>	118	0	0	118	0
Education Program Management	\$(000)	4,841	-202	0	4,639	-202
	<i>FTE</i>	42	0	0	42	0
Indian Gaming	\$(000)	993	6	0	999	6
	<i>FTE</i>	9	0	0	9	0
Total Requirements	\$(000)	50,014	-3,881	2,712	48,845	-1,169
	<i>FTE</i>	566	-59	19	526	-40

### Executive Direction and EEO

**FY 1994 Plans and Accomplishments (\$5,878,000; FTE 29):** These funds support the operation of the immediate offices and staff of the line managers at the Central Office level of the Bureau. The line managers and their staff provide organizational leadership and coordination to ensure that all program levels are effectively integrated to achieve the overall mission of the Bureau. Specific activities of each of the organizational components at Central Office are as follows:

**Office of the Commissioner of Indian Affairs (\$1,312,000; FTE 9):** This office provides organizational leadership and coordination to ensure that all programs are effectively integrated in areas of policy formulation and review, tribal consultation, public relations, representation of the Bureau to other governmental agencies and private sector organizations, and the overall management of assigned resources. The Commissioner provides direction to the non-education portions of the Bureau; advises the Assistant Secretary - Indian Affairs regarding mission, program, functional, and managerial policy matters; executes all non-education policies; reviews and evaluates the achievements of the headquarters and area offices directorates; and coordinates the activities of the Bureau within the Department of the Interior and of other federal agencies to avoid duplication and conflict. This office supported the Joint Tribal/BIA/DOI Advisory Task Force on Bureau of Indian Affairs Reorganization (\$500,000).

**Congressional and Legislative Affairs (\$301,000; FTE 5):** This office coordinates legislative planning and congressional relations activities of the Bureau; provides legislative research and staff assistance in planning, developing, and drafting legislation; and reviews draft bills, legislative reports, and witness statements submitted by other agencies for possible impact on the Bureau or tribes.

Major accomplishments and activities for FY 1993 and FY 1994 include:

Involved in approximately 80 hearings in which Bureau witnesses testified.

Reviewed and commented on approximately 900 items of proposed legislation or Statements of Administration position referred to Congressional Affairs.

Responded to an average of 25 telephone calls daily from Congressional offices regarding information on various Bureau programs.

Annually, the staff reviews over 700 responses to Congressional correspondence for the Assistant Secretary - Indian Affairs and the Bureau. The records for the office are based on the Congressional term of two years, rather than fiscal years.

**Public Information Staff (\$311,000; FTE 5):** This office maintains liaison with the media and the public; provides publications and other materials on Indian tribes and activities of the Bureau; prepares speeches and news releases on Bureau and tribal activities; serves as public information consultant to the Assistant Secretary and other top officials of the Bureau; and coordinates activities with the Departmental Office of Public Affairs.

Major accomplishments and activities for FY 1994:

Produced a bi-weekly publication, Indian News, which is mailed to approximately 3,000 people including government employees, tribes, and the general public.

Maintained a library of more than 100 publications, brochures and pamphlets on Indian tribes and Bureau activities that were mailed or telefaxed upon request to the media and general public.

Answered media and general public inquiries which averaged 40 calls daily.

Responded to correspondence received from around the world which averaged 250 letters weekly.

Made presentations on Indian affairs to university and college groups, organizations and other federal agencies.

**Executive Secretariat Staff (\$125,000; FTE 4):** This office assures the proper and timely development and coordination of Bureau documents requiring review, action, or signature by the Assistant Secretary - Indian Affairs or the Commissioner.

Annual workload for the office includes processing 2,430 controlled items with 30 percent of the items received by the Secretary's Executive Secretariat which require action by Indian Affairs staff; another 1,050 non-controlled items and 1,000 bulk mail items sent to program offices for appropriate action for a total of 4,480 documents processed.

**Equal Employment Opportunity (\$392,000; FTE 6):** This office develops plans, procedures, and regulations for carrying out the EEO program to promote equal opportunity without regard to race, color, religion, sex, national origin, or physical or mental handicap in all Bureau organizational locations and occupations; monitors the application of the Indian preference policy in all phases of the personnel process; coordinates Special Emphasis Programs, such as the Federal Women's Program and Hispanic Employment Program; develops and implements an affirmative action program plan for the recruitment, employment, and upgrading of minorities and women; assures timely processing, investigation, and resolution of complaints of discrimination; provides managers and supervisors training on EEO responsibilities; and monitors the effectiveness of the EEO program.

The table below shows the EEO Complaint Activities for FY 1993:

Complaint Activities	
Complaints on hand at beginning of year	73
Individuals counseled	405
Informal resolution success rate (%)	80
New formal complaints filed	81
Formal complaints closed	71
Complaints on hand at end of year	83

**Emergency Internal Management Improvement (\$3,437,000):** The funds support remedial measures to address material weaknesses to improve the integrity of daily operations and program delivery. Based on the General Accounting Office, Inspector General and Internal Control Reviews, the Office of Management and Budget has identified "numerous BIA programs" as high risk areas for fraud, waste, and abuse. The Department of the Interior in its December, 1993, report under the Federal Managers' Financial Integrity Act identified "the existence of significant financial, environmental and safety related material weaknesses within the Bureau of Indian Affairs." At that time, the Bureau was responsible for 16 of the Department's 36 major outstanding management control deficiencies.

The ability to draw upon these resources reduces the need to detail existing personnel from their daily responsibilities or to assign collateral duties to current staff to devise and implement interim mitigation measures. In the past, this has been the only option available to the Bureau, and the constant switching of these key personnel is disruptive to daily operations, leads to delays in fulfilling ongoing responsibilities and in the implementation of remedial actions.

In FY 1994, funds (\$1,500,000) were used for salary, relocation, and related expenses of

the Financial Management Improvement Project personnel, who will be phased-out upon completion of training of Bureau accounting staff in the new system and procedures. Another \$450,000 was required to meet one-time equipment and training costs of the Federal Personnel and Payroll System. Within the total, \$487,000, an allocation of resources is provided to address the material weakness identified in reviews conducted pursuant to OMB Circular A-123. The remaining \$1,000,000 was used for reimbursable services from the Department's Offices of Audit and Evaluation, American Indian Trust, and Self Governance, and to meet other contingent expenses to address corrective actions identified in new internal control reviews and audits.

The Bureau has made progress in correcting the 16 material weaknesses identified within its programs. Two weaknesses, dam safety and maintenance of facilities have been removed from OMB's high risk area category. The Bureau has redefined and established a safety operations and maintenance program which has significantly reduced the risks associated with BIA dams. It has implemented all actions detailed in its facilities Remedial Action Plan, established a "hot line" to report safety hazards and violations, and requested, obtained and allocated additional funding for an accelerated facilities maintenance program. Several programs, such as road construction, real estate, energy and minerals, and educational training, have made progress in updating regulations and guidelines to correct material weaknesses and expect final publication within the next few months. The Bureau will enter into an agreement with the National Archives and Records Administration (NARA) to develop a comprehensive plan to properly manage vital Indian records. In addition, a contract has been awarded that will permit acquisition of an approved software system to provide an effective law enforcement information system. Finally, the Bureau and the Department have agreed on a Corrective Action Plan to correct material weaknesses within the Acquisition Management program.

### Administrative Services

Program Subelement		1994 Enacted To Date	Uncontroll- able and One-Time Changes	Program Changes	1995 Budget Request	Change From 1994
Administration	\$(000)	7,804	-2,328	1,322	6,798	-1,006
	<i>FTE</i>	107	-50	4	61	-46
Financial Management	\$(000)	9,072	64	1,000	10,136	1,064
	<i>FTE</i>	174	0	15	189	15
Construction Program Management	\$(000)	5,910	-106	0	5,804	-106
	<i>FTE</i>	80	-1	0	79	-1
Facility Safety Inspections	\$(000)	192	0	0	192	0
	<i>FTE</i>	0	0	0	0	0
Total Requirements	\$(000)	22,978	-2,370	2,322	22,930	-48
	<i>FTE</i>	361	-51	19	329	-32



**FY 1994 Plans and Accomplishments (\$22,978,000; FTE 361):** The plans and accomplishments for offices within Administrative Services are as follows:

**Administration (\$7,804,000; FTE 107):** The administrative services function is primarily involved in the development and implementation of policies and procedures and for conducting oversight management reviews. Training, oversight and evaluation are integral parts of this function and include coordinating those management reviews required by law and/or regulation and providing for the development and coordination of training policies, programs, and technical assistance support.

**Management and Administration (\$1,061,000; FTE 12):** This office provides support for the oversight and coordination of administrative and support organizations, activities, and functions which cross the program directorates and other organizational lines; ensures the implementation of the management functions of planning, organizing, staffing, coordinating, controlling, and directing all activities within the Offices of Management and Administration, Data Systems, Financial Management, and Facilities Management; coordinates the development and issuance of internal Bureau policies, regulations, procedures, standards, and systems required to effectively and efficiently manage programs and support systems; and provides technical oversight of administrative functions. This office is responsible for coordinating actions to meet all requirements of the Chief Financial Officer's (CFO) Act which includes developing and implementing those reporting mechanisms necessary to measure program performance and financial status.

The Office also coordinates the administrative management review teams (AMATs) composed of Central Office staff who conduct reviews of the area offices' administrative functions of accounting, budgeting, financial management, personnel management, research and evaluation, property management, and contracting. The teams identify specific program weaknesses; analyze operations to ensure compliance with all applicable laws, regulations, directives and policy; propose corrective actions to overcome the weaknesses; and provide follow-up reviews to ensure implementation of the corrective measures. The teams are often able to pinpoint problem areas prior to formal audits, identify trends, and provide Bureau management with detailed overviews of field operations. These reviews, which are performed on a three year cycle, are also used to meet the requirements of OMB Circular A-123 and the Federal Managers Financial Integrity Act of 1982.

**Contracting and Grants Administration (\$1,223,000; FTE 12):** The division provides policy and systems planning, analysis, formulation, and development; internal and administrative control reviews of the acquisition and grant process procedures; and direct operational services to the Assistant Secretary, Central Office directorates, and the Indian Arts and Crafts Board. The division oversees Procurement Work Force Training and implementation of corrective actions for the Bureau's material weaknesses identified in procurement as mandated by OMB Circular A-123. The staff provides Bureau-wide policy, planning, and oversight for maintaining and strengthening the acquisition of goods, services and products; financial (grants) assistance to tribal organizations; and cooperative agreements between the Bureau and other governmental entities for providing services such as the Department's Electronic Acquisition System (IDEAS), for which \$150,000 is available in FY 1994. These functions and responsibilities impact tribal/Alaska Native governing bodies and their constituents located throughout the United States.

Major accomplishments and activities in FY 1994 include:

Completed and submitted for Departmental review the Bureau's corrective action plan to address procurement material weaknesses.

Completed the recruitment process for the Branch of Acquisition Review, as defined in the plan.

Served on the Acquisition Review Team for Reinventing Integrating Records Management in the Department, and the Procurement Professionalism Task Force.

Assisted small Indian businesses in obtaining contracts/awards from the Bureau and other government agencies.

Administered approximately 24 contracts, 22 grants and 35 interagency agreements.

Conducted on-site technical assistance visits and acquisition management reviews and continuing with the update process of its internal manual system for procurement.

Will provide final regulations on the Buy Indian Act program to OMB for review and publication in the *Federal Register* in FY 1994.

**Personnel Management (\$2,363,000; FTE 49):** This division provides staff support, services, and activities in the development, coordination, administration and evaluation of Bureau-wide personnel management programs and policies. The staff monitors position management and classification; develops standards and criteria for recruiting qualified personnel; provides guidance on labor-management relations issues; implements the Ethics in Government Act and the Conflict of Interest programs; administers management development plans and training programs; oversees employee-management relations to assure that working conditions and employee conduct meet standards; conducts program reviews and evaluations and recommends improvements; reviews proposed organizational changes and provides assistance in organizational planning and development; and coordinates with the Departmental Personnel Payroll System (FPPS) in resolving system problems regarding payroll and personnel issues.

Major accomplishments and activities in FY 1994 include:

Provided technical assistance to senior management officials regarding position management/classification implications of eight major Bureau reorganization efforts.

Implemented the Automated Vacancy Announcement Distribution System (AVADS) throughout the Bureau. Plans to make AVADS available to tribes prior to end of FY 1994.

Conducted five standard of conduct investigations and two mid-term bargaining sessions with the National Federation of Federal Employees Council.

Provided technical support in developing and conducting labor relations training for Bureau supervisors and managers.

Completed affirmative action program plans for Individuals with Handicaps and Disabled American Veterans.

The division provides support services for day-to-day personnel services for Bureau organizations located in the Washington, D.C., metropolitan area and provides technical assistance to the Office of Indian Education Programs in all personnel matters affecting the contract teacher employment system.

**Property Management (\$1,932,000; FTE 28):** The division provides technical support, monitoring and oversight, and liaison/coordination for all Bureau-owned real and personal property, quarters management, direct leasing, mail management, space management, motor vehicle management, printing and publication, reprographics, small purchasing, and procurement from directed sources. The division focuses on management, accounting for and coordinating the disposal of quarters and other real property and ensures that all environmental and historic preservation regulations are complied with before conveyances or transfers are completed; provides support in implementing the General Services Administration's (GSA) Foundation for Information for Real Property Management (FIRM) to automate the Bureau's Quarterly Report of Real Property Owned by or Leased to the United States; coordinates with the Department of Defense, GSA, the Indian Health Service, other Departmental bureaus and Central Office directorates to develop the Bureau's policy and guidelines for Bureau-wide use on real property acquired by the Base Closure and Realignment Act. Within the total, \$745,000 was used to address a material weakness in the Bureau's artwork/artifacts function and participation on the Departmental Task Force for Museum Property.

The division used \$527,000 to address a material weakness for the Bureau's Fixed Assets Subsystem (FAS). In an effort to convert the Bureau's Automated Personal Property Inventory System to the Federal Financial System's FAS, a management improvement project team was established to develop and implement standard operating procedures. The team has approved the fixed assets design document and will develop conversion specifications for integrating subsidiary records and the standard general ledger controlling accounts. New software will be produced by the contractor by the end of the fiscal year. A central systems support staff in this division will begin operation of the Fixed Asset Subsystem in FY 1995.

Major accomplishments and activities in FY 1994 include:

Prepared Scope of Collection for the Bureau's Museum Property for 12 Area Offices.

Provided custodial responsibilities and sensitivity training on artwork and artifacts to 24 Central Office staff.

Conducted Museum Property Survey of Bureau Area, Agency and School locations to determine accurate data and accountability of property.

Completed software testing and conversion programs for the Fixed Asset Subsystem.

Conducted training sessions on conversions techniques and requirements of enhancements to the Subsystem.

Developed standard operating procedures and training materials for the implementation of the Subsystem.

In response to Section 11 of Executive Order 12759, the division has implemented a Bureau-wide consolidated Vehicle Energy Reduction Plan and an Alternative Fuel 5-Year Plan Summary for Fiscal Years 1994 through 1998, which is being incorporated in the Bureau's comprehensive energy plan and will be updated annually. The Bureau is currently using 13 Compressed Natural Gas vehicles.

**Management Support (\$1,225,000; FTE 6):** This office manages two major Bureau-wide programs: the Directives Systems Management Program and the Records Systems Management Program. The staff provides policy, guidance, analysis, research, oversight, and control in the procedural development, coordination and publication of policy, procedures, and instructions of a continuing nature; develops, disseminates, implements, and oversees procedures relating to the automated systems for directives management; provides technical assistance to the forms management program; provides training in the records and reports management program; maintains the master set of the Bureau of Indian Affairs Manuals (BIAM); correspondence management; develops training techniques, programs, systems, and materials for *Federal Register* documents and policy manuals; Executive Orders initiated in the Bureau; Privacy Act policy and oversight; and Freedom of Information Act (FOIA) policy, coordination, and oversight. The records management program consists of records maintenance, records disposition, records storage/retrievals, and vital records (which includes government, tribal, and individual historical documents). This division also has oversight for implementation of corrective actions to address material weaknesses identified in these functions (OMB Circular A-123).

Major accomplishments and activities in FY 1994 include:

Completed reconstruction of the Bureau of Indian Affairs Manual (BIAM).

Reissued delegation of authority to area directors and superintendents in response to national initiatives of the Joint Tribal/BIA/DOI Advisory Task Force on Bureau of Indian Affairs Reorganization.

Provided technical assistance in the publication of over 15 BIAM policy manual parts and 5 temporary directives developed to correct material weaknesses in other Bureau programs.

Conducted one Privacy Act and FOIA training session.

Provided two orientation sessions to task force groups in Bureau regulations and policy development processes, regulatory priorities, and agendas.

Provided technical assistance and training in records maintenance and disposition to Bureau organizational elements and tribal contractors.

Completed GSA contract/study to compile hard statistical data relative to the Bureau-wide records backlog, the space utilized to store the backlog, and to determine nonconformances with GSA standards.

Completed the reconstruction of the automated regulatory reporting system.

In FY 1994, \$800,000 was used to support remedial measures to address material weaknesses identified in the Records Management Program. Additional staff was hired to identify, analyze, and publish Bureau administrative and non-administrative program authorities (e.g., trust, gaming, economic development, and law enforcement); provided assistance to managers in converting the outdated Indian Affairs Manual System (IAM) directives to the current BIAM system; provided assistance to program managers in updating and publishing internal policy manuals and required regulations related to correcting material weaknesses; developed an accurate, detailed and viable records retrieval system; developed a records training program to train Bureau managers, records officers, and clerical staff in the safe handling and maintenance of historical records; developed policy and procedural directives for use in controlling, managing, and retiring tribal records; and provided training for tribal contractors.

**Financial Management (\$9,072,000; FTE 174):**

**Financial Management (\$416,000; FTE 4):** This office is responsible for management oversight and support for the development of policies, systems, and guidelines for financial management functions; the performance of budget formulation and execution; fiscal accounting and reporting; and the provision of Bureau-wide technical assistance in budget and accounting. The Assistant Director serves as one of the Deputy Chief Financial Officers of the Bureau. In FY 1994, \$120,000 will be used for the Bureau-wide effort to provide 40 hours of continuing professional education to Central Office and Area Office accounting staff. Courses offered in FY 1993 include: Introduction to Voucher Examination, Introduction to Government Bookkeeping and Accounting, Intermediate Bookkeeping and Accounting, Federal Accounting and Financial Reporting, and audited Financial Statement requirements of the Chief Financial Officers (CFO) Act. During FY 1994, training will include: Appropriation Law, Financial and Program Performance Measurement, Writing Effective Accounting Policies and Procedures, and Implementation of the Prompt Payment Act.

**Program Development and Implementation (\$1,245,000; FTE 20):** The division provides staff assistance to the Assistant Director, Financial Management, regarding budget formulation, presentation, justification, and execution; implements the Bureau's policies and program goals through the budgeting process; reviews program requests on the basis of fiscal reasonableness, feasibility and justifiability; develops budget estimates and justifications; prepares for appropriation hearings; and performs budget execution, which has as its primary function fund control for the Bureau. During FY 1993, the division revised the account code structure to accurately reflect the new budget structure for the

Operation of Indian Programs account and issued an updated Administrative Control of Funds Manual.

Annually, the division processes about 8,000 budget execution documents, prepares or reviews responses to 750 questions for Congressional budget hearing records, prepares or reviews 1,400 capability and effect statements which are requested by the Committees on Appropriations, and responds to 800 requests for Bureau budget information from Congressional offices and the general public.

**Washington Liaison Staff (\$409,000; FTE 6):** The staff provides advice to the Assistant Director, Financial Management, on matters concerning accounting and administrative operations support to the offices and programs within the Central Office. The staff conducts technical reviews; interprets financial policy and operating principles, and implements procedures issued by the Department and other external, regulatory agencies. This office maintains liaison with the Office of Financial Management of the Department in coordinating the submission of accounting reports and other data prepared by the Division of Accounting Management located in Albuquerque, New Mexico. The staff supports all Central Office directorates through the entry of obligations into the finance system, analyzes financial reports, and coordinates entry adjustments for payroll and other corrections.

**Accounting Management (\$7,002,000; FTE 144):** This division, located in Albuquerque, New Mexico, is responsible for the accounting, centralized document processing and disbursement of all appropriated funds made available to the Bureau. The division provides staff assistance in accounting, fiscal operations, financial management, and accomplishment reporting and serves as the payroll liaison with the PAY/PERS system. The division develops policies, standards, specifications, systems and operating procedures to be used throughout the Bureau; the centralized billing document processing service for collections; direct and guaranteed loans; accounting for Irrigation and Power projects; preparation and submission of external reports and financial statements; as well as the operation and maintenance of the automated accounting system, FFS, for which \$2,357,000 is available in FY 1994 in Special Programs and Pooled Overhead/General Administration. The division is also responsible for coordinating the submission of field reviews and of preparing Bureau responses to financial management audits conducted by external offices.

Accomplishments and activities during FY 1994 include the following:

Closed out the one remaining recommendation from a 1992 Inspector General's report on Travel Practices.

Improved the payment process by reducing work in process from a 60-day backlog to 7 days in FY 1994.

Initiated a Field Data Entry pilot project to allow entry of obligation documents at selected agencies and schools. The pilot will be evaluated during the third quarter of FY 1994 to determine if it should be expanded to other sites.

Reduced Prompt Payment interest penalties during the first quarter of FY 1994 by 58 percent below that paid during the first quarter of FY 1993.

Continued to analyze organizational alignment and structure in order to solidify improved financial management.

In FY 1994, the division hired additional staff (9 FTE) and trained them on Federal Finance System an essential component of completion of the Financial Management Improvement Project (FMIP). A number of accounting and related functions are currently being performed almost exclusively by members of the FMIP team. Bureau staff are necessary to assume work on the Fixed Assets subsystem, reconciliation of accounts with the Facilities Management and Construction Center, monitoring the reimbursements and providing the necessary reports associated with funds received from the Department of Education, developing an interface with the irrigation billing system, and maintaining and upgrading the local and wide area telecommunications system.

The division was reorganized in 1992 to reflect the changed operating requirements anticipated to be required by the new accounting system and to provide an increased number of professional accountants within the organization. During FY 1993, the organizational structure and staffing requirements were again reviewed and will be revised during FY 1994 based upon operational experience. A joint undertaking between the division and the staff of the Financial Management Improvement Project resulted in the preparation of an updated financial management improvement plan, the objective of which is to have the Bureau staff effectively, accurately, and independently fulfill all responsibilities associated with accounting for appropriated funds.

**Construction Program Management (\$5,910,000; FTE 80):** The Facilities Management and Construction Center (FMCC), located in Albuquerque, New Mexico, provides support for Bureau-wide facilities operations; provides staff support to manage, operate, maintain, plan, construct, repair, and equip facilities; ensures compliance with safety and health codes; provides oversight, training, evaluation, and other technical services; provides planning, design, architectural, engineering and construction management, contracting, telecommunications management, and operation and maintenance; establishes and implements guidelines and training in the selection, use and maintenance of equipment; provides technical services to all Bureau organizations to ensure compliance with safety and health codes.

In FY 1994, FMCC initiated efforts to redesign the facility management system. All aspects of the data necessary to conduct the facility program are contained in the Facility Construction, Operations, and Maintenance (FACCOM) management information system. The information in FACCOM is heavily dependent on local level input. O&M funds are provided to schools, tribes, and bureau facilities through this complex and outdated system. This system, developed in the late 1970s, is incapable of providing service at an acceptable level; is not currently supportable by any software maintenance company; and is subject to total breakdown at any time.

**Facility Safety Inspections (\$192,000):** This program supports the Division of Safety Management in the inspections of facilities, boilers, pressure vessels, and fuel trains. The

Bureau is conducting training programs on the Southwestern Indians Polytechnic Institute (SIPI) campus for potential boiler operators.

Major accomplishments and activities in FY 1994 include:

Provided facility safety inspections for Central Offices in Washington, D.C. and Albuquerque, N.M. and the Sacramento, Juneau and Eastern Area Offices.

Provided technical and on-site assistance for facility inspections as required at the Aberdeen, Billings, and Phoenix Areas.

Inspected boilers and pressure vessels at approximately 60 locations Bureau-wide to ensure compliance with OSHA and other safety standards.

Conducted approximately eight boiler operator training classes. Each two-week session will instruct and train 20 personnel in boiler operations.

### **Safety Program Management**

**Safety Management (\$293,000; FTE 7):** The division provides technical guidance and support in safety related matters to minimize the loss of human and material resources due to accidents and illnesses; provides technical assistance to Indian tribes and contractors in the establishment and maintenance of safety and health programs; insures lowest possible compensation costs through the administration of the Bureau's FECA/OWCP Injury Compensation Program; protects Bureau property; develops training programs in safety related topics; investigates tort, employee claims, and workplace complaints; reviews design and construction plans; and provides technical assistance to tribes participating in the Indian Highway Safety program. The division administers the Bureau motor vehicle operator program, investigates accidents; ensures compliance with requirements of 25 BIAM, Supplement 7, Motor Vehicle Operator Program; and reviews tort claims for the Solicitor's Office.

An automated Safety and Health Inspection and Abatement Tracking System is now in operation which provides Bureau management with up-to-date information on the status of safety and health compliance at all Bureau facilities.

Major accomplishments and activities in FY 1994 include:

Inspected workplaces Bureau-wide to ensure compliance with OSHA requirements. This included all new constructions, major renovations, and tribal construction plans as requested.

Implemented the Back Injury Prevention Program and continued implementation of a program to share safety and health resources with other bureaus in the Department.

Enhanced the reporting/processing of investigated accidents (including major property damage) by distributing required forms and instructions.



Maintained the Safety Management Information System for providing pertinent information to Bureau employees, tribes, and other interested parties.

Provided safety and training services for all Bureau personnel including direct assistance for tribes as requested in establishing safety and health programs.

### Automated Data Processing Services

Program Subelement		1994 Enacted To Date	Uncontrollable and One-Time Changes	Program Changes	1995 Budget Request	Change From 1994
ADP Central Program Management	\$(000)	6,991	63	0	7,054	63
	<i>FTE</i>	<i>118</i>	<i>0</i>	<i>0</i>	<i>118</i>	<i>0</i>
ADP Central System Support	\$(000)	8,040	0	300	8,340	300
	<i>FTE</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
Total Requirements	\$(000)	15,031	63	300	15,394	363
	<i>FTE</i>	<i>118</i>	<i>0</i>	<i>0</i>	<i>118</i>	<i>0</i>

**FY 1994 Plans and Accomplishments (\$15,031,000; FTE 118):** The Office of Data Systems (ODS) operates automated data processing (ADP) functions in support of Bureau programs. The office develops, implements and reviews Bureau-wide policies, plans, and processes for ADP and data communications systems; provides technical assistance and administrative control of Bureau computer information technology, information resource management, and hardware support; supports mainframe computers linked to area offices' satellite servers and the Geographic Information System; prepares requirements analysis for new projects; and upgrades and replaces existing computer system in support of the Bureau-wide decentralization. ODS has implemented Bureau systems such as the: Federal Financial System (FFS), Trust Funds Management Systems (TFMS), Facilities Construction Operations and Maintenance System (FACCOM), Irrigation and Billings Systems, Integrated Record Management System (IRMS) made up of major subsystem modules such as Individual Indian Monies (IIM), Owner System, Lease Distribution System and People System; Royalty Distribution and Records Management System (RDRS), Land Records Information System (LRIS), and the Social Services System (SSS).

In FY 1994, ODS began a major effort to provide a training program for Bureau personnel who work with major systems or who assist users in all aspects of ADP troubleshooting. With funding of \$1,200,000, training was provided for approximately 1,760 personnel in a mixture of individual on-the-job training and group classes.

### Education Program Management

**FY 1994 Plans and Accomplishments (\$4,841,000; FTE 42):** The Office of Indian Education Programs (OIEP) provides policy direction for all educational programs; exercises line authority over field office education locations which in turn supervise Bureau off-reservation residential schools, peripheral dormitories housing Indian students attending public schools, and local on-reservation day and boarding schools. The OIEP provides

support in policy analysis and management systems development, implementation, and evaluation in education related matters; provides educational evaluation and research in support of the Bureau funded schools and other educational programs; provides clean and safe educational facilities and facility improvement and repair; allocates and monitors expenditures of appropriated and flow-through funds; and provides personnel management of education staff at all levels of the organization.

The programs supported include: elementary and secondary schools, adult education, Tribally Controlled Community Colleges and the two Post Secondary institutions, and scholarship programs for both graduate and undergraduate students. The Bureau provides funding to the Close-Up Foundation for Native American and Alaska Native students to participate in field trips designed to increase awareness of the function of the three branches of the Federal Government.

Within the Education Program Management funds, \$100,000 was provided to the Juneau Area Office to support the Federal share of the cost of the Joint Federal-State Commission on Policies and Practices Affecting Alaska Natives to complete the on-going project. This commission is independent of the Department.

### **Indian Gaming**

**FY 1993 Plans and Accomplishments (\$993,000; FTE 9):** The Bureau established the Office of Indian Gaming Management as a regulatory unit to oversee gaming on Indian lands. This office develops policy guidelines on per capita distribution plans, acquisition requests for gaming, financial and account requirements, and tribal/state compact reviews. To date, 50 tribal/state compacts have been approved by the Secretary.

To ensure compliance with the Secretary's directives, the Bureau provides training to Area Offices on gaming-related procedures; reviews and monitors implementation, and recommends corrective actions, where necessary; and provides technical assistance on acquisition requests, including development of the Secretarial Findings and Determination pursuant to Section 20 of the Indian Gaming Regulatory Act (*Public Law 100-497*). Additionally, the Bureau works closely with the National Indian Gaming Commission, Department of Justice, Internal Revenue Service, Federal Bureau of Investigation, and State and Indian gaming industry associations.

Major accomplishments and activities for FY 1994 include:

Completed policy guidelines on fee-to-trust acquisitions.

Developed financial data relating to lease versus purchase options.

Developed per capita distribution regulations.

Developed ethics policy and comprehensive survey of gaming operations.

**Justification of Program Changes:**

<b>Program Element</b>		<b>1995 Budget Request</b>	<b>Program Changes (+/-)</b>
Executive Direction & EEO	\$ (000)	4,586	+90
	FTE	21	0
Administrative Services	\$ (000)	22,738	+2,322
	FTE	329	+19
Automated Data Processing Services	\$ (000)	15,394	+300
	FTE	118	0
Total Requirements	\$ (000)	42,718	+2,712
	FTE	468	+19

**Executive Direction (+\$90,000):** The increase will be used to cover salary and related costs of authorized positions in the immediate office of the Commissioner of Indian Affairs.

**Administrative Services (+\$2,322,000; +19 FTE):** The components of this increase are listed below:

**Management and Administration (+\$25,000):** The increase will provide the necessary support for the development of appropriate program performance measures; coordination of data collection; analysis of program trends over time; and preparation of the non-financial portions of the annual report required pursuant to CFO legislation.

**Contracting and Grants Management (+\$350,000; +2 FTE):** In connection with the Bureau Procurement Corrective Action Plan, \$130,000 will be used to cover salaries of two additional staff and the necessary travel costs to be incurred as a result of the proposed on-site technical assistance services to be conducted at each area office during the year. The new staff will provide support services to the division's three major areas: policy and systems planning, formulation, and development; internal and administrative control reviews and compliance evaluation of the acquisition and grant process; and direct operational services to the Assistant Secretary - Indian Affairs, Central Office directorates, and the Indian Arts and Crafts Board; and provide acquisition review of commercial contracts as included in the Bureau's corrective action plan. Within the total, \$220,000 is identified as the Bureau's contribution towards the implementation of the Department's Electronic Acquisition System (IDEAS).

**Fixed Assets Subsystem Inventory (+\$250,000):** This increase will provide additional support for the Bureau's Fixed Assets Subsystem (FSA) integration with the Federal Financial System (FFS) including procurement of the necessary hardware and support for continuing training efforts. The FAS as a subsystem of FFS will enable reconciliation of the automated personal property system and the general ledger accounts. It supports the accounting and reporting requirements set by the General Accounting Office and the Office of Management and Budget.

**Personal Property Management (Indian Artwork/Artifacts) (+\$405,000)**: In an Inspector General audit report dated July, 1990, artwork/artifacts was designated as a material weakness in the Secretary's Annual Statement and Report for 1990 under the Federal Manager's Financial Integrity Act. The Bureau is required to preserve and account for museum property. The increase will be used to provide technical assistance and training to property and archeologist staff in order to implement a long-range action plan, which requires identification of museum property in Bureau-wide offices and non-federal repositories. Once items are identified, appraisals will be conducted to determine the value and necessary conservation treatment.

**Records Management (+\$292,000; +2 FTE)**: The increase will be used to support remedial measures to address the material weakness identified in the Records Management Program. This will include implementation of an accurate, detailed and viable records retrieval system; development and implementation of a records training program to train Bureau managers, records officers, and clerical staff in the safe handling and maintenance of historical records; development of policy and procedural directives for use in controlling, managing, and retiring tribal contractor records; and provide training for tribal contractors.

**Financial Management (+\$1,000,000; +15 FTE)**: The costs of hiring, relocating, training, and providing equipment for additional staff is essential to the future success of the Division of Accounting Management. Three additional accountants are necessary to address Reports and Reconciliation requirements. Staff are required to assume irrigation and power accounting for investment of funds and assumption of all loan billing and collection functions. Two accountants and one computer specialist are needed to maintain and monitor critical systems support and quality assurance requirements placed upon the Bureau.

**Office of Data Systems (+\$300,000)**: The increase is requested to continue support of an extensive and aggressive training program for BIA personnel in ADP related skills. All central, area, and agency offices benefit from the availability of the information contained in BIA databases.

The program is designed to train users and various systems' support personnel in new or redesigned systems applications; technical personnel in the use of state-of-the-art development methodologies and fourth generation languages; and specialized personnel to support Mid-Level Equipment Architecture (MLEA) which includes local and wide area networks. It is estimated that an additional 440 employees can be provided training to include both individual and centralized sessions as necessary at area and agency offices.



## Activity Summary

(Dollar Amounts in Thousands)

Activity: Area Office Operations

Subactivity		1994 Enacted To Date	Uncontroll- able and One-Time Changes	Program Changes	1995 Budget Request	Change From 1994
Tribal Government	\$(000)	2,320	-476	74	1,918	-402
	<i>FTE</i>	28	-6	0	22	-6
Human Services	\$(000)	1,628	-17	-2	1,609	-19
	<i>FTE</i>	28	-3	0	25	-3
Public Safety and Justice	\$(000)	988	-78	-43	867	-121
	<i>FTE</i>	12	0	0	12	0
Community Development	\$(000)	4,449	178	-80	4,547	98
	<i>FTE</i>	86	-5	0	81	-5
Resources Management	\$(000)	4,320	15	77	4,412	92
	<i>FTE</i>	61	12	8	81	20
Trust Services	\$(000)	12,381	-474	-17	11,890	-491
	<i>FTE</i>	273	-18	1	256	-17
General Administration	\$(000)	36,545	-7,604	191	29,132	-7,413
	<i>FTE</i>	644	-193	0	451	-193
Total Requirements	\$(000)	62,631	-8,456	200	54,375	-8,256
	<i>FTE</i>	1,132	-213	9	928	-204

### Objectives:

- To provide technical assistance, program management and administrative services in support of tribe and agency programs throughout Indian Country, ensuring that trust responsibilities are met.
- To serve as a liaison for the Central Office to ensure that program, policy, and other administrative directives are properly implemented at the local level.
- To serve as advocates for the tribes to ensure that tribal views are fully considered by Central Office in the establishment of programs, policies, and other directives.

Justification of Program and Performance

Activity: Area Office Operations  
 Subactivity: Tribal Government

Program Element		1994 Enacted To Date	Uncontrollable and One-Time Changes	Program Changes	1995 Budget Request	Change From 1994
Community Services, General	\$(000)	358	-6	12	364	6
	FTE	4	0	0	4	0
Other Aid to Tribal Government	\$(000)	1,962	-470	62	1,554	-408
	FTE	24	-6	0	18	-6
Total Requirements	\$(000)	2,320	-476	74	1,918	-402
	FTE	28	-6	0	22	-6

**Community Services, General**

**FY 1994 Plans and Accomplishments (\$358,000; FTE 4):** The Area Office staff provide administrative oversight and monitor, evaluate, and provide technical assistance for the Tribal Government and Human Services programs.

**All Other Aid to Tribal Government**

**FY 1994 Plans and Accomplishments (\$1,962,000; FTE 24):** These funds support Area staff who provide technical assistance to federally recognized Indian tribes. The Area Offices assist the tribes and groups in developing, improving or amending tribal constitutions, bylaws, codes, ordinances, and membership rolls; conducting elections; reviewing and approving tribal attorney contracts; ensuring the integrity of the separate branches of government; and resolving issues involving intratribal disputes, membership recall and removal. The Area Offices develop proposals for the use of judgment funds, conduct Hearings of Record, and certify enrollments of federally recognized tribes and/or required blood quantum to qualify individuals for federal service and benefits available to Indian people.

The Bureau provided funds associated with the referendum processes ordered in *William S. Fletcher, et al. vs. United States* for the Osage Tribe in Oklahoma. Funds were also provided for the Advisory Council on California Indian Policy Act, in accordance with *Public Law 102-416*, which authorizes funding for the Council to fulfill requirements pertaining to California Indians. Decentralization of Central Office activities includes tribal enrollment activities and approval of tribal constitutional revisions/amendments being delegated to the field. A pilot project involving delegation of authorities to two Area Offices is being planned.

**Justification of Program Changes**

<b>Program Element</b>		<b>1995 Budget Request</b>	<b>Program Changes (+/-)</b>
Community Services, General	<b>\$(000)</b>	364	+12
	<i>FTE</i>	4	0
Other Aid to Tribal Government	<b>\$(000)</b>	1,554	+62
	<i>FTE</i>	18	0
Total Requirements	<b>\$(000)</b>	1,918	+74
	<i>FTE</i>	22	0

**Tribal Government (+\$74,000):** Program changes in Community Services, General and Other Aid to Tribal Government are reflective of the Area Directors' priorities as established in the Indian Priority System.



**Justification of Program and Performance**

Activity: Area Office Operations  
 Subactivity: Human Services

Program Element		1994 Enacted To Date	Uncontroll- able and One-Time Changes	Program Changes	1995 Budget Request	Change From 1994
Social Services	\$(000)	1,266	-21	-2	1,243	-23
	FTE	21	-3	0	18	-3
Child Protection and Family Violence	\$(000)	362	4	0	366	4
	FTE	7	0	0	7	0
Total Requirements	\$(000)	1,628	-17	-2	1,609	-19
	FTE	28	-3	0	25	-3

**Social Services**

**FY 1994 Plans and Accomplishments (\$1,266,000; FTE 21):** The Area Offices are responsible for technical supervision of the Social Services programs including: development and operation of the Area Social Services program; technical assistance and consultation to Social Services staff, tribes, and Indian organizations with respect to Indian Child Welfare Act (ICWA) programs; coordination of Social Services policies and programs with other federal, state, and local agencies; program reviews and training and supervision of Area ICWA programs.

**Child Protection and Family Violence**

**FY 1994 Plans and Accomplishments (\$362,000; FTE 7):** Child Protection funds are used for law enforcement services for Security Officers to assist in suitability adjudications on Office of Personnel Management (OPM) investigations of Bureau applicants to determine suitability for employment of those applicants who have direct contact with children. Title IV of *Public Law 101-630*, requires background investigations on prospective employees who have regular contact with or control over children.

**Justification of Program Changes**

Program Element		1995 Budget Request	Program Changes (+/-)
Social Services	\$(000)	1,243	-2
	FTE	18	0

**Human Services (-\$2,000):** The program change in Social Services is reflective of the Area Director's priorities as established in the Indian Priority System.

**Justification of Program and Performance**

Activity: Area Office Operations  
 Subactivity: Public Safety and Justice

Program Element		1994 Enacted To Date	Uncontroll- able and One-Time Changes	Program Changes	1995 Budget Request	Change From 1994
Law Enforcement	\$(000)	988	-78	-43	867	-121
	FTE	12	0	0	12	0

**Law Enforcement**

**FY 1994 Plans and Accomplishments (\$988,000; FTE 12):** The Area Office criminal investigators have supervisory responsibilities over all criminal investigator positions within an Area. Law Enforcement personnel participate on child protection teams and train field personnel in the techniques to be used in investigating child abuse cases. Reviews of major federal criminal investigations and evaluation of Bureau and tribal uniformed patrol and detention programs will continue in FY 1994.

**Justification of Program Changes**

Program Element		1995 Budget Request	Program Changes (+/-)
Law Enforcement	\$(000)	867	-43
	FTE	12	0

**Public Safety and Justice (-\$43,000):** The program change in Law Enforcement is reflective of the Area Directors' priorities as established in the Indian Priority System.

Justification of Program and Performance

Activity: Area Office Operations  
 Subactivity: Community Development

Program Element		1994 Enacted To Date	Uncontrollable and One-Time Changes	Program Changes	1995 Budget Request	Change From 1994
Housing Development	\$(000)	3,125	338	0	3,463	338
	FTE	66	-5	0	61	-5
Adult Vocational Training	\$(000)	221	-6	-79	136	-85
	FTE	2	0	0	2	0
Economic Development	\$(000)	1,103	-154	-1	948	-155
	FTE	18	0	0	18	0
Total Requirements	\$(000)	4,449	178	-80	4,547	98
	FTE	86	-5	0	81	-5

**Housing Development**

**FY 1994 Plans and Accomplishments (\$3,125,000; FTE 66):** Area Offices implement the Housing Improvement Program through P.L. 93-638 contracts or by direct administration; review, certify, endorse, and forward tribal inventories of housing needs to the Central Office for use in funds distribution; provide technical assistance to tribes in developing annual and multi-year plans and housing inventories; review eligibility and selection determinations, work plans, cost estimates, structure categorization, and all contract issues. Area staff monitor compliance with regulations and policy by providing federal oversight, contract and project monitoring, and inspection during construction. Area staff coordinate efforts as appropriate with the Indian Health Service, the Department of Housing and Urban Development, the Farmers Home Administration, and other agencies.

In accordance with recommendations of the Joint Tribal/BIA/DOI Task Force on Reorganization, these funds are distributed to the Area and will be subject to the priorities of the Area Directors.

**Adult Vocational Training**

**FY 1994 Plans and Accomplishments (\$221,000; FTE 2):** Area Offices develop and operate the adult vocational training program and work closely with agencies and tribes to place program participants in jobs upon completion of training.

## Economic Development

**FY 1994 Plans and Accomplishments (\$1,103,000; FTE 18)**: Area Offices approve direct loans and loan guarantees where loan ceilings and subsidies have been allocated. They also manage the area and agency operations of the pre-1992 Revolving Fund for Loans and Loan Guaranty and Insurance programs, and the post-1991 Loan Guaranty and Insurance Fund. Area credit personnel monitor credit programs which have been contracted under P.L. 93-638; and provide oversight, guidance, policy implementation, and perform program evaluations of those agencies with Bureau-operated credit programs.

### Justification of Program Changes

Program Element		1995 Budget Request	Program Changes (+/-)
Adult Vocational Training	\$(000)	136	-79
	<i>FTE</i>	2	0
Economic Development	\$(000)	948	-1
	<i>FTE</i>	18	0
Total Requirements	\$(000)	1,084	-80
	<i>FTE</i>	20	0

**Community Development (-\$80,000)**: Program changes in Adult Vocational Training and Economic Development are reflective of the Area Directors' priorities as established in the Indian Priority System.

Justification of Program and Performance

Activity: Area Office Operations  
 Subactivity: Resources Management

Program Element		1994 Enacted To Date	Uncontrollable and One-Time Changes	Program Changes	1995 Budget Request	Change From 1994
Natural Resources General	\$(000)	745	3	-69	679	-66
	FTE	10	0	0	10	0
Agriculture	\$(000)	772	-7	214	979	207
	FTE	11	0	0	11	0
Forestry	\$(000)	1,279	10	-44	1,245	-34
	FTE	21	0	8	29	8
Forest Marketing Assistance	\$(000)	269	-6	0	263	-6
	FTE	4	0	0	4	0
Water Resources	\$(000)	750	8	0	758	8
	FTE	3	12	0	15	12
Wildlife and Parks	\$(000)	222	4	3	229	7
	FTE	6	0	0	6	0
Minerals and Mining	\$(000)	283	3	-27	259	-24
	FTE	6	0	0	6	0
Total Requirements	\$(000)	4,320	15	77	4,412	92
	FTE	61	12	8	81	20

**Natural Resources General**

**FY 1994 Plans and Accomplishments (\$745,000; FTE 10):** The Area Offices provide oversight, supervision, direction and support to the Natural Resources programs for the planning and management of renewable natural resources. The primary activity is the coordination of these program functions and information systems with local governments and with other federal, state, tribal, and private organizations in the application of spatial data technology and automated cartography to the natural resource and transportation program areas.

**Agriculture**

**FY 1994 Plans and Accomplishments (\$772,000; FTE 11):** The Area Offices provide technical assistance and advice on the planning, management, conservation, development and utilization of Indian soil, water, farmland and rangeland resources.

## Forestry

**FY 1994 Plans and Accomplishments (\$1,279,000; FTE 21):** Area Offices support planning and scheduling of Area-wide forestry activities, program oversight to ensure that regulatory and policy requirements are met, and maintenance of technical standards for sound forest management. Area staff provide forestry assistance to reservations with smaller trust acreage and on public domain allotments where there are no agency forestry personnel. Active working relationships are maintained with other federal, state and private organizations and industry with an interest in forestry issues and policy. Ongoing technical functions include the formulation and implementation of policies for the appraisal of timber, preparation and revision of forest management or integrated resource management plans for the forest land base, forest inventories and analyses of inventory data, forest development projects, forest protection and other forestry related activities.

## Forest Marketing Assistance

**FY 1994 Plans and Accomplishments (\$269,000; FTE 4):** The Forest Products Marketing Assistance Program provides technical guidance to timber-owning tribes and to individual Indians desiring to develop, expand, and maximize revenues from the sale or manufacture of forest products. The staff promote and expand opportunities for economic development, increase tribal and individual revenues, and produce job opportunities for Indian people both on and off reservations. Regional marketing specialists provide research assistance, design and evaluation of market studies; aid in obtaining financial assistance; and develop business plans. Funds are also used for part time support personnel. These regional positions are located at the Minneapolis, Phoenix, and Portland Area Offices and services are provided to all other Area Offices.

## Water Resources

**FY 1994 Plans and Accomplishments (\$750,000); FTE 3):** The funds will be used for staff costs to implement the Water Resources and Litigation/Negotiation programs to develop Indian water settlements, monitor collection data for pending settlements, and provide technical support to tribal governments in litigation/negotiation activities. Assistance is provided to the Area Director, Agency and tribal water resource managers in engineering, economics, water resources management, and budgetary resources management. The staff serve on several departmental water rights negotiation teams and serve as the primary contact with tribal, federal and non-federal agencies engaged in water resources activities. The distribution of funds to the Area Offices will be based on the staffing requirements to support active litigation, negotiation and implementation.

## Wildlife and Parks

**FY 1994 Plans and Accomplishments (\$222,000; FTE 6):** These funds support Area biologists located at the Aberdeen, Albuquerque, Minneapolis and Phoenix Area Offices. The biologists act as liaison between the tribes and federal and state agencies, represent tribal interests at federal and state meetings, and monitor *Public Law 93-638* contracts.

## Minerals and Mining

**FY 1994 Plans and Accomplishments (\$283,000; FTE 6):** This staff, in compliance with the recommendations of the Linowes Commission, provides accountability for royalties paid on minerals removed from Indian lands by direct support of tribal mineral programs under jurisdiction of area offices. Staff positions are supported at six areas to provide inspections for site security, and technical expertise for mineral agreement negotiations.

Area Offices assist tribes with negotiating oil and gas leases, sales of mineral rights, royalty disputes, buy-out of gas wells, and contract term disputes. Staff also assist in monitoring coal royalties, participating in coal production inspections and mine permit revisions, coal development negotiations, evaluating gravel production and trespass cases and provide technical assistance regarding hydroelectric power generation, and mineral development, exploration, and production.

### Justification of Program Changes

Program Element		1995 Budget Request	Program Changes (+/-)
Natural Resources General	\$(000)	679	-69
	FTE	10	0
Agriculture	\$(000)	979	+214
	FTE	11	0
Forestry	\$(000)	1,245	-44
	FTE	29	+8
Wildlife and Parks	\$(000)	229	+3
	FTE	6	0
Minerals and Mining	\$(000)	259	-27
	FTE	6	0
Total Requirements	\$(000)	3,391	+77
	FTE	62	+8

**Resources Management (+\$77,000):** Program changes in Natural Resources General, Agriculture, Forestry, Wildlife and Parks, and Minerals and Mining are reflective of the Area Directors' priorities as established in the Indian Priority System.

**Forestry (+8 FTE):** These FTE will be used at the Portland Area Office to implement the accelerated timber sales initiative of the President's Forest Plan. Funding for this initiative is included in Non-Recurring Programs/Resources Management. This staff will assist in the preparation of the harvest for sale, administer sales contracts, and prepare environmental documentation.

## Justification of Program and Performance

Activity: Area Office Operations  
 Subactivity: Trust Services

Program Element		1994 Enacted To Date	Uncontrollable and One-Time Changes	Program Changes	1995 Budget Request	Change From 1994
Financial Trust Services	\$(000)	2,442	-310	0	2,132	-310
	FTE	49	-3	1	47	-2
Trust Services, General	\$(000)	894	-6	-24	864	-30
	FTE	13	0	0	13	0
All Other Indian Rights Protection	\$(000)	574	-17	1	558	-16
	FTE	8	0	0	8	0
Real Estate Services	\$(000)	2,690	-110	-3	2,577	-113
	FTE	45	-15	0	30	-15
Land Titles and Records	\$(000)	4,462	-64	0	4,398	-64
	FTE	101	0	0	101	0
Land Records Improvement	\$(000)	1,164	29	0	1,193	29
	FTE	54	0	0	54	0
Environmental Quality Services	\$(000)	155	4	9	168	13
	FTE	3	0	0	3	0
Total Requirements	\$(000)	12,381	-474	-17	11,890	-491
	FTE	273	-18	1	256	-17

### Financial Trust Services

**FY 1994 Plans and Accomplishments (\$2,442,000; FTE 49):** The Bureau is responsible for the accounting and disbursing of Individual Indian Monies (IIM) from the administration of trusts or restricted properties of individual Indians, or through per capita payments, judgments, awards, and claims. These responsibilities are discharged at the agency level, except for centralized IIM operations, which are conducted at four Area Offices. The Area Office staff coordinate the investment of trust funds, provide advisory services to agencies, reconcile collections and disbursements of tribal and individual Indian monies derived from the sale or lease of renewable and non-renewable trust resources (land, timber, minerals, and water), disburse per capita payments, judgments, awards, and claims, research special fiscal problems, and provide reports to individual Indians or tribes, the Treasury, the General Accounting Office, and Congress.

### Trust Services, General

**FY 1994 Plans and Accomplishments (\$894,000; FTE 13):** This program supports the administration of trust properties and protection of natural resources. Activities supported



include studies, contracts, geographic information system agreements with tribes, and other services required to meet the Bureau's trust responsibility.

### All Other Indian Rights Protection

**FY 1994 Plans and Accomplishments (\$574,000; FTE 8):** This program supports implementation of regulations to protect tribal rights and interests, and the estate the Bureau administers on behalf of Indian tribes.

### Real Estate Services

**FY 1994 Plans and Accomplishments (\$2,690,000; FTE 45):** The Area Offices provide technical support, general policy direction, administrative review and evaluation of agency real property management services. Technical support services include appeal decisions, review of development initiatives, training, litigation support, and development of program operation manuals.

### Land Titles and Records Offices

**FY 1994 Plans and Accomplishments (\$4,462,000; FTE 101):** A summary of the projected workload for FY 1994 is shown in the following table:

<i>Land Titles &amp; Records</i>	<i>TSR</i>	<i>BIAINV</i>	<i>ITI</i>	<i>Recording</i>	<i>Microfilm</i>	<i>Title Maps</i>
FY 94 Beginning Balance	3,278	193	115	7,494	28,388	13,013
Total Received FY 94	12,662	8,186	10,058	101,304	587,902	9,360
Total Workload FY 94	15,940	8,379	10,173	108,798	616,290	22,373
Total Completed FY 94	10,908	7,974	9,889	97,065	439,178	9,120
Backlog Totals FY 94	5,032	405	248	11,733	177,112	13,253

NOTES: "TSR" represents Title Status Report; "BIAINV" represents BIA Probate Inventory Report; "ITI" represents Individual/Tribal Interest Report. Probate modification workload data is not included in this table.

### Land Records Improvement

**FY 1994 Plans and Accomplishments (\$1,164,000; FTE 54):** This program supports the following activities:

**Land Records Completion:** Title and record offices examine, verify, and maintain land titles and records. In FY 1994, staff will continue the title update and data verification of the records data systems in the Aberdeen, Anadarko, Albuquerque, Billings, Portland, and Sacramento offices.

**Land Titles and Records Program Completion:** In FY 1994, the title service offices in the Eastern, Juneau, and Muskogee Areas were upgraded, and the land title and records data systems were activated. These offices are beginning to encode and verify data. Other

activities include identification, title documentation, and preparation for title examination and data entry for the trust and restricted tracts within their jurisdiction.

**Microfilm Archive Project:** This project corrects part of the material weaknesses of the Land Titles and Records and Land Records Improvement programs by ensuring the return of probate documents to the National Archive and Records Administration (NARA) after the micrographic-image records are produced. A quality review of micrographic output and production must be completed by the program offices in coordination with NARA before the project is completed.

**Mapping & Cartographic Project:** The planned project activities are: completion of the software for the Land Title Mapping System (LTMS), and the initial data entry into the LTMS at the Land Titles and Records offices. The capability to issue up-to-date and accurate certified Title Status Maps is directed by regulation. This project also provides Geographic Information System data and a cartographic data foundation which other programs may use for non-title activities such as land use and planning for Indian tribes and individuals.

### **Environmental Quality Services**

**FY 1994 Plans and Accomplishments (\$155,000; FTE 3):** Area Office staff coordinate the preparation of environmental impact statements (EIS), including review and oversight of documents scheduling public hearings and responses to public comments on EIS and Environmental Assessments (EAs) and providing guidance to the tribes/agencies in the preparation of less controversial Eas. The staff also prepare permits and provide guidance for archeological activities and historic preservation compliance cases and coordinate with regional offices of the Environmental Protection Agency, Indian Health Service, Department of Housing and Urban Development and other federal agencies to ensure that environmental interests on Indian lands are recognized, including air and water quality issues. Staff also train area, agency and tribal personnel in all matters dealing with waste management.

## Justification of Program Changes

<b>Program Element</b>		<b>1995 Budget Request</b>	<b>Program Changes (+/-)</b>
Financial Trust Services	\$(000)	2,132	0
	<i>FTE</i>	47	+1
Trust Services General	\$(000)	864	-24
	<i>FTE</i>	13	0
All Other Indian Rights Protection	\$(000)	558	+1
	<i>FTE</i>	8	0
Real Estate Services	\$(000)	2,577	-3
	<i>FTE</i>	30	0
Environmental Quality Services	\$(000)	168	+9
	<i>FTE</i>	3	0
Total Requirements	\$(000)	6,299	-17
	<i>FTE</i>	101	+1

**Trust Services (-\$17,000):** Program changes in Trust Services General, All Other Indian Rights Protection, Real Estate Services, and Environmental Quality Services are reflective of the Area Director's priorities as established in the Indian Priority System.

**Financial Trust Services (+1 FTE):** The increase is needed to provide additional support in the reconciliation of IIM accounts.

**Justification of Program and Performance**

Activity: Area Office Operations  
 Subactivity: General Administration

Program Element		1994 Enacted To Date	Uncontroll- able and One-time Changes	Program Changes	1995 Budget Request	Change From 1994
Executive Direction & EEO	\$(000)	2,966	-543	1	2,424	-542
	FTE	33	-15	0	18	-15
Administrative Services	\$(000)	22,502	-6910	191	15,783	-6,719
	FTE	460	-174	0	286	-174
Safety Management	\$(000)	1,082	7	-1	1,088	6
	FTE	14	0	0	14	0
Facilities Management	\$(000)	5,663	-62	0	5,601	-62
	FTE	102	-2	0	100	-2
ADP Decentralized System Support	\$(000)	4,332	-96	0	4,236	-96
	FTE	35	-2	0	33	-2
Total Requirements	\$(000)	36,545	-7,604	191	29,132	-7,413
	FTE	644	-193	0	451	-193

**Executive Direction and EEO**

**FY 1994 Plans and Accomplishments (\$2,966,000; FTE 33):** These funds support Area Director and support staff positions at 12 locations. Line managers provide organizational leadership and coordination to achieve the overall mission of the Bureau. Activities include policy formulation and review, tribal consultation, public relations, representation of the Bureau to other governmental agencies and private sector organizations, and management of assigned resources.

**Administrative Services**

**FY 1994 Plans and Accomplishments (\$22,502,000; FTE 460):** The Area Offices provide the administrative services necessary for the control and accountability of resources used to achieve the Bureau's mission. Area office activities include procurement, property management, funds control, accounting, and personnel management for all agencies and education installations under their jurisdiction.

In FY 1994, \$1.1 million was distributed to the Area Offices for increased staffing to support contracting activity resulting from additional *Public Law 93-638* tribal contracts.

**Safety Management**

**FY 1994 Plans and Accomplishments (\$1,082,000; FTE 14):** The Area safety managers provide support in safety related matters to insure safe and healthy work locations; provide technical guidance and assistance to Indian tribes and contractors in the establishment and

maintenance of safety and health programs, including the safe handling and use of explosives, pesticides, herbicides, toxic substances, and poison exposure. They also provide technical assistance to tribes participating in the Indian Highway Safety program.

### **Facilities Management**

**FY 1994 Plans and Accomplishments (\$5,663,000; FTE 102)**: These staff provide essential services for management of 3,400 buildings, excluding quarters, containing approximately 19.5 million square feet of space. The area offices provide construction and program technical coordination, guidance, engineering services, project monitoring, construction management and engineering technical assistance, inspection and evaluation services, O&M oversight which includes developing agency level facility operation and maintenance programs, providing technical guidance, providing field locations with energy conservation and environmental protection expertise and facilities training to agencies and tribes. Area office staff also provide support to the agency facility programs, including supervision and inspection of major repair and improvement projects, inspection and evaluation of specialty systems such as boilers, water and waste disposal, water treatment, and control systems for heating and cooling plants, telecommunications and alarms, diagnosing problems in electrical and mechanical systems, and identifying and developing repair project needs, scope and costs. Area staff provide direction and support for the FACCOM system, a management information system for construction projects.

### **ADP Decentralized System Support**

**FY 1994 Plans and Accomplishments (\$4,332,000; FTE 35)**: These funds support the Office of Data Systems' (ODS) six Information Management Centers (IMC) located near six Area Offices. Support is provided for decentralized computer and data communication networks for information systems for the following program activities: forestry, education, social services, facilities management, trust funds accounting and distribution, land records, real and personal property, irrigation, accounting report distribution, personnel and payroll, and law enforcement systems. The staff in the IMCs provide technical assistance regarding computer information technology systems, information resources management, and hardware and software support. They also direct needs assessments for ADP services, plan ADP-related projects, and provide programming services on an as-needed basis.

Beginning in FY 1994, a planned Mid-Level Equipment Architecture (MLEA) will be implemented Bureau-wide. In FY 1994, \$1.0 million will be used to purchase standardized ADP equipment and software for the area offices, some larger agencies and education line officials. Smaller agencies, some schools and program offices will be provided standardized equipment and software as needed in the future. The plan provides for computer workstations, LAN servers, related equipment and applications software. Once implemented, the MLEA will enable all offices in the Bureau to share information and effective communications.

### Justification of Program Changes

<b>Program Element</b>		<b>1995 Budget Request</b>	<b>Program Changes (+/-)</b>
Executive Direction	<b>\$(000)</b>	2,424	+1
	<i>FTE</i>	18	0
Administration Services	<b>\$(000)</b>	15,783	+191
	<i>FTE</i>	286	0
Safety Management	<b>\$(000)</b>	1,088	-1
	<i>FTE</i>	14	0
Total Requirements	<b>\$(000)</b>	19,295	+191
	<i>FTE</i>	318	0

**General Administration (+\$191,000):** The program change in Administrative Services includes an increase of \$200,000 to implement Tribal Budget System procedures, including Area wide meetings with tribal representatives and preparing program plans for the National Budget Hearing. Additionally, a reduction of \$9,000 in Administrative Services and other program changes in Executive Direction and Safety Management are reflective of the Area Director's priorities as established in the Indian Priority System.

Special Programs and  
Pooled Overhead

## Activity Summary

(Dollar amounts in thousands)

Activity: Special Programs and Pooled Overhead

Subactivity		1994 Enacted To Date	Uncontroll- able and One-Time Changes	Program Changes	1995 Budget Request	Change From 1994
Human Services	\$(000)	2,593	0	-858	1,735	-858
	<i>FTE</i>	0	0	0	0	0
Education	\$(000)	14,103	58	0	14,161	58
	<i>FTE</i>	234	-2	0	232	-2
Public Safety and Justice	\$(000)	2,494	-1,343	0	1,151	-1,343
	<i>FTE</i>	13	-7	0	6	-7
Community Development	\$(000)	3,513	-88	0	3,425	-88
	<i>FTE</i>	18	0	0	18	0
Resources Management	\$(000)	2,128	0	0	2,128	0
	<i>FTE</i>	0	0	0	0	0
General Administration	\$(000)	44,040	15,917	2,185	62,142	18,102
	<i>FTE</i>	0	48	0	48	48
Total Requirements	\$(000)	68,871	14,544	1,327	84,742	15,871
	<i>FTE</i>	265	39	0	304	39



Justification of Program and Performance

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Activity: Special Programs and Pooled Overhead  
 Subactivity: Human Services

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Program Element		1994 Enacted To Date	Uncontrollable and One-Time Changes	Program Changes	1995 Budget Request	Change From 1994
Indian Child Welfare Act - Off Reservation	\$(000)	1,735	0	0	1,735	0
Child Protection and Family Violence	\$(000)	858	0	-858	0	-858
Total Requirements	\$(000)	2,593	0	-858	1,735	-858

**Indian Child Welfare Act Grants - Off-Reservation**

**Objective:** To protect Indian children from arbitrary removal from their families and tribal affiliation and prevent the breakup of Indian families in child custody proceedings.

**FY 1994 Plans and Accomplishments (\$1,735,000):** Off-reservation Indian organizations will receive Title II grant funds through a competitive application, review, and award process as announced in the *Federal Register*. To guarantee wide geographical distribution of off-reservation ICWA programs, funds available for these child and family services programs are distributed to each of the Bureau's 12 Area offices. Applications are reviewed and scored by the respective areas. It is anticipated that about 40 ICWA grants will be awarded nationwide to off-reservation Indian organizations.

**Child Protection and Family Violence**

**Objectives:**

- To strengthen and coordinate the Bureau's child abuse and prevention activities to combat incidences of child abuse and neglect on Indian reservations as required under Title IV of *Public Law 101-630*, the Indian Child Protection and Family Violence Prevention Act.
- To coordinate with law enforcement for reporting child abuse and neglect, investigating reports, and adjudicating background investigations of individuals having regular contact with Indian children.
- To conduct child protection activities jointly with the Indian Health Service.

**FY 1994 Plans and Accomplishments (\$858,000):** In FY 1994, a joint Child Protection project with the Indian Health Service will be funded to provide training for therapists in the treatment of juvenile sexual offenders. This project was established in FY 1992 and is in its final year of funding. Additionally, the feasibility study for a Central Registry in Indian country, as required under section 405 of Title IV, will be completed in FY 1994. Funds will also be distributed to the Area Offices for local training programs on child

protection issues, targeting not only child welfare providers, but also tribal court and law enforcement personnel. The major focus in FY 1994 will be on family violence prevention, adding this dimension to on-going efforts to heighten the awareness of child abuse and neglect in Indian country through increased public awareness.

**Justification of Program Changes**

Program Element		1995 Budget Request	Program Changes (+/-)
Child Protection and Family Violence	\$ (000)	0	-858

**Child Protection and Family Violence (-\$858,000)**: Costs associated with informational videos, handbooks, and training of child abuse prevention personnel are discontinued in FY 1995. Major activities which these funds supported in FY 1994, such as the Central Registry Study and a joint BIA/IHS project, have been completed. The costs for additional public awareness materials/supplies and training will be borne by existing programs at all levels of the Bureau.

## Justification of Program and Performance

Activity: Special Programs and Pooled Overhead  
 Subactivity: Education

Program Element		1994 Enacted To Date	Uncontrollable and One-Time Changes	Program Changes	1995 Budget Request	Change From 1994
Post Secondary Schools	\$(000)	11,424	58	0	11,482	58
	FTE	234	-2	0	232	-2
Special Higher Education Scholarships	\$(000)	2,679	0	0	2,679	0
	FTE	0	0	0	0	0
Total Requirements	\$(000)	14,103	58	0	14,161	58
	FTE	234	-2	0	232	-2

### Post Secondary Schools

Program Subelement		1994 Enacted To Date	Uncontrollable and One-Time Changes	Program Changes	1995 Budget Request	Change From 1994
Haskell Indian Junior College	\$(000)	7,301	0	0	7,301	0
	FTE	156	-1	0	155	-1
Southwestern Indian Polytechnic Institute	\$(000)	4,123	0	0	4,123	0
	FTE	78	-1	0	77	-1
Total Requirements	\$(000)	11,424	0	0	11,424	0
	FTE	234	-2	0	232	-2

#### Objectives:

- To provide a supportive educational environment for students pursuing Associate Degrees in Science and Art.
- To provide quality instruction to students with special emphasis in curricula designed to best suit the needs of Indians and Alaska Natives, many of whom come from isolated areas where adequate college orientation may not have been provided.
- To provide counseling and guidance to students on future educational pursuits or employment opportunities.

**FY 1994 Plans and Accomplishments (\$11,424,000; FTE 234):** The two post-secondary schools, Haskell Indian Junior College and the Southwestern Indian Polytechnic Institute (SIPI), provide a variety of educational opportunities for Indian and Alaska Native students at the junior college level to prepare them to enter four-year colleges and universities or to find employment.

**Haskell Indian Junior College (\$7,301,000; FTE 156):** Student enrollment in the beginning of the 1993 fall semester was 987, a 8 percent increase over the previous year. The Bureau anticipates that 250 students will enroll in the 1994 summer program. In recent years, Haskell has opened summer school course offerings to incoming freshmen who, because of their academic situation, require additional preparation for college level work in math, reading, and language arts. Also, about 52 Haskell students are expected to graduate as a result of their summer studies. The Bureau anticipates that 102 students will complete their degrees this fiscal year.

Haskell's Natural Resources Program will provide education and summer employment in the natural resources field. The Bureau anticipates that 100 students will attend courses and 22 students will participate in cooperative education employment programs. The cooperative program offers students one semester of work and one semester of school. A number of these students return to the reservations to apply skills acquired in college to enhance tribal resources. Employment opportunities are also available with the Forest Service, the U.S. Geological Survey, the Department of Agriculture, and the Bureau.

The additional \$300,000 provided by Congress in the FY 1994 Appropriations Act will allow Haskell to implement the elementary teacher education program approved by the North Central Association of Colleges and Universities, as well as to fund a wellness program which is part of the retention and recruitment program. The wellness program will assist about 250 first semester students to successfully adjust to college.

**Southwestern Indian Polytechnic Institute (SIPI) (\$4,123,000; FTE 78):** Student enrollment at the beginning of the 1993 fall semester was 608, a 3 percent increase over the previous year. The Bureau anticipates that 45 students will complete their degrees this fiscal year.

SIPI will begin the transition to certificate or two-year technological degrees in natural, physical and behavioral sciences with the establishment of the following community college instructional centers:

- Center for Socio-Medical Technologies
- Center for Business Enterprise Instruction
- Center for Agribusiness Instruction
- Center for Technological Studies
- Center for General Education
- Center for Occupational Trades

Number of Students Enrolled	Fall 1992	Spring 1993	Fall 1993	Spring 1994	Fall 1994	Spring 1995
Haskell	906	843	963	909	987	929
SIPI	519	496	588	588	608	608
Total	1,425	1,339	1,551	1,497	1,595	1,537

Number of Graduates	Fall 1992	Spring 1993	Fall 1993	Spring 1994	Fall 1994	Spring 1995
Haskell	60	160	64	171	102	175
SIPI	40	80	42	86	45	93
Total	100	240	106	257	147	268

## Special Higher Education Scholarships

**Objective:** To provide financial assistance to Indian students for graduate level study with special emphasis on students pursuing the professions of law, education, medicine, natural resources, engineering, business administration and social work.

**FY 1994 Plans and Accomplishments (\$2,679,000):** An additional \$200,000 was appropriated for the Summer Law Institute for American Indians. This program develops the students skills to enhance entry into Law School. The following table lists the number of scholarship awards by study field for FY 1994. The American Indian Graduate Center gives financial assistance to all applicants, therefore, the annual amount of each award depends in part on the number of applicants.

Scholarship Awards	Academic Year 1993 - 94 Estimated Awards
Field of Study:	
Law	173
Education	89
Business	34
Health Professions	176
Engineering	12
Natural resources	6
Other Fields	105
Total	595

Justification of Program and Performance

Activity: Special Programs and Pooled Overhead  
 Subactivity: Public Safety and Justice

Program Element		1994 Enacted To Date	Uncontrollable and One-Time Changes	Program Changes	1995 Budget Request	Change From 1994
Indian Police Academy	\$(000)	1,147	4	0	1,151	4
	FTE	6	0	0	6	0
Substance Abuse	\$(000)	1,347	-1,347	0	0	-1,347
	FTE	7	-7	0	0	-7
Total Requirements	\$(000)	2,494	-1,343	0	1,151	-1,343
	FTE	13	-7	0	6	-7

**Indian Police Academy**

**Objectives:**

- To develop and provide basic and advanced training programs for the Bureau and tribal law enforcement and detention personnel.
- To increase the level of competence, proficiency and education of Bureau and tribal law enforcement and detention personnel.

**FY 1994 Plans and Accomplishments (\$1,147,000; FTE 6):** The Indian Policy Academy is collocated with the Department of the Treasury, Federal Law Enforcement Training Center, Artesia, New Mexico. It is responsible for training Bureau and tribal law enforcement and detention officers. Training is provided in accordance with provisions under *Public Law 101-379*, the Indian Law Enforcement Reform Act, and *Public Law 99-570*, the Anti-Drug Abuse Act.

The Academy's law enforcement and detention training is available to 1,800 Bureau and tribal personnel. In FY 1994, training will be provided in the following areas:

*Basic law enforcement recruit training program* - a 14-week program to provide training to 100 Bureau and tribal law enforcement personnel.

*Supervisory Enforcement Officer and Advanced Police Management Program* - training will be provided to over 100 Bureau and tribal law enforcement personnel.

*Basic Detention Officer training program* - training will be given to over 75 Bureau and tribal detention officers.

*Supervisory Detention Officer Training program* - training will be given to over 60 Bureau and tribal detention officers.

*Child Abuse Exploitation Investigation Training program* - training will be provided for over 800 law enforcement, social services, judicial and education personnel.

*Field outreach training on Indian country criminal jurisdiction* - training will be provided to over 200 tribal and local law enforcement officers.

Other training provided at the Academy includes Drug Abuse Resistance Education (DARE) Instructor Training, Junior High Instructor Training, and Parenting Instructor Training, which will be provided to over 50 Bureau and tribal personnel. Additionally, Gang Resistance Education and Training (GREAT) will be provided to over 50 police instructors, who in turn may teach local youth. Training in human resources and domestic violence intervention will be provided to over 300 Bureau and tribal law enforcement personnel.

### **Substance Abuse**

#### **Objectives:**

- To reduce the supply of illegal drugs on Indian lands through increased investigations and prosecution of offenders.
- To provide drug enforcement training to patrol officers and criminal investigators.
- To respond to crisis situations on Indian lands.

**FY 1994 Plans and Accomplishments (\$1,347,000; FTE 7):** The Branch of Drug Enforcement (BDE) is located at the Federal Law Enforcement Training Center in Artesia, New Mexico. The role of this unit includes the eradication of marijuana and the investigation and interdiction of illegal narcotics on Indian lands. Enforcement activity is closely coordinated with other law enforcement agencies. The mobile unit, in conjunction with the Indian Police Academy, also provides drug enforcement training for Bureau and tribal field officers. This unit also responds to emergency or crisis situations and plans to conduct marijuana enforcement/eradication operations in 10 states, covering 26 Indian reservations.

Training in marijuana investigations and eradication will be provided to Bureau and tribal personnel in the states of Oklahoma, California, and Washington. The BDE will also provide outreach training in street survival, defensive tactics, tactical operations, firearms, search warrants, use of body transmitters/surveillance and the handling of informants. Two basic narcotic programs covering undercover operations and marijuana eradication will also be offered.

## Justification of Program and Performance

Activity: Special Programs and Pooled Overhead  
 Subactivity: Community Development

Program Element		1994 Enacted To Date	Uncontrollable and One-Time Changes	Program Changes	1995 Budget Request	Change From 1994
Housing Training	\$(000)	119	-119	0	0	-119
	<i>FTE</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
Indian Arts and Crafts Board	\$(000)	1,064	10	0	1,074	10
	<i>FTE</i>	<i>18</i>	<i>0</i>	<i>0</i>	<i>18</i>	<i>0</i>
United Tribes Technical College	\$(000)	1,798	20	0	1,818	20
	<i>FTE</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
United Sioux Tribes Development Corp.	\$(000)	106	1	0	107	1
	<i>FTE</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
National Ironworkers Training Program	\$(000)	426	0	0	426	0
	<i>FTE</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
Total Requirements	\$(000)	3,513	-88	0	3,425	-88
	<i>FTE</i>	<i>18</i>	<i>0</i>	<i>0</i>	<i>18</i>	<i>0</i>

### Housing Training

**Objective:** To train Bureau and tribal housing staff in proper, efficient, and effective program administration.

**FY 1994 Plans and Accomplishments (\$119,000):** The program supports local training of Bureau and tribal housing staff to make proper eligibility determination and applicant selection; update and implement internal control reviews under the A-123 process; implement a cost effective program; and provide technical assistance to tribes that contract the Bureau's Housing Improvement Program. In accordance with the recommendation of the Reorganization Task Force, beginning in FY 1994 all training funds are distributed to the area level and training decisions for their use will be made at the area/agency level.

### Indian Arts and Crafts Board

**Objective:** To promote the development of the creative work of American Indians and Alaska Natives and increase their participation and control in the Native American fine arts and handicrafts business.

**FY 1994 Plans and Accomplishments (\$1,064,000; FTE 18):** The Indian Arts and Crafts Board provides support to enable Native Americans to realize their full potential for employment and income from the demand for their creative work; and implements *Public Law 101-644*, the Indian Arts and Crafts Act of 1990. The Board held nine sales exhibitions of the work of emerging artists and craftspeople complete with promotional



monographs in order to broaden participation in the market; over 500 have been held to date. The Board published a new nationwide directory of over 300 specialized annual marketing events in which Native Americans may participate to expand their markets, and also began research into the museum shop market segment. In addition, the Board added the staff necessary to begin to improve accountability, control and protection of its part of the Department's museum property, which has been identified as a material weakness under the requirements of the Federal Managers' Financial Integrity Act.

The Board operates three regional museums: the Southern Plains Indian Museum in Anadarko, OK; the Sioux Indian Museum in Rapid City, SD; and the Museum of the Plains Indian in Browning, MT. The museums are cultural focal points for residents of the area, primary vehicles for the delivery of services, and staging points for regional and national promotions. The Board's activities are not duplicated in either the federal or the private sector and its policies are determined by its five commissioners, who serve without compensation.

The Board plans to issue regulations to carry out the Indian Arts and Crafts Act of 1990; to distribute a revised Source Directory to assist over 250 Indian enterprises to market directly to 15,000 consumers; to revise its Potential Marketing Outlets directory; to continue to improve management of museum property; and to continue sales exhibitions for emerging artists and craftspeople.

### **United Tribes Technical College**

**FY 1994 Plans and Accomplishments (\$1,798,000):** Under contract with the Bureau, the United Tribes Technical College provides Indian applicants an opportunity for training in one of ten vocational skills, plus job placement assistance upon completion of training. Through counseling and testing, the College assists applicants in making career choices which, in most instances, are in line with the workforce needs of their tribal economy.

### **United Sioux Tribes Development Corp.**

**FY 1994 Plans and Accomplishments (\$106,000):** Under contract with the Bureau, the United Sioux Tribes Development Corporation provides services consisting of job development, counseling, and guidance in social adjustment in the community. It provides follow-up services after job placement, including job counseling to strengthen the individual's capacity for continued employment.

### **National Ironworkers Training Program**

**FY 1994 Plans and Accomplishments (\$426,000):** Under the contract with the Bureau, the National Ironworkers Training Program provides the opportunity for Indian participants to learn the ironwork trade. The program conducts three 14-week classes annually with approximately 30 trainees in each class. Trainees receive classroom and shop instructions. Each graduate trainee is credited with one year of work experience toward the required three years of apprenticeship training.

## Justification of Program and Performance

Activity: Special Programs and Pooled Overhead  
Subactivity: Resources Management

Program Element		1994 Enacted To Date	Uncontroll- able and One-time Changes	Program Changes	1995 Budget Request	Change From 1994
Indian Int. Resources Information Program	\$(000)	1,930	0	0	1,930	0
Intertribal Agriculture Council	\$(000)	198	0	0	198	0
Total Requirements	\$(000)	2,128	0	0	2,128	0

### Indian Integrated Resources Information Program

**Objective:** To provide technical support and training to tribes and Bureau offices in Geographic Information System (GIS) applications, spatial database development, remote sensing projects, and spatial information computer systems.

**FY 1994 Plans and Accomplishments (\$1,930,000):** The implementation of upgrades and peripherals for GIS and computer hardware for GIS and image processing continues. In FY 1994, \$500,000 was provided for computer systems, \$300,000 for database development, \$350,000 for GIS, \$300,000 for remote sensing, and \$200,000 for on-going training. The remaining \$280,000 was used for computer software and supplies, and administrative expenses.

Data entry support to capture land title records information is increasing through techniques to interface with other Bureau information databases and development of digital databases for Integrated Resource Management Plans. The number of active GIS users has increased to over 300 and requests for technical support have increased to 2,000. Approximately 500 students will be trained. Investigations are being conducted to include the Geographic Data Service Center (GDSC) on the Bureau-wide area network and as a component of the national spatial data infrastructure.

### Intertribal Agriculture Council

**Objectives:**

- To provide technical assistance to Indian farmers and ranchers.
- To assist Indian landowners in leasing their farmland and rangeland for the maximum economic return consistent with sustained yield management and resource conservation.

**FY 1994 Plans and Accomplishments (\$198,000):** The Bureau plans to contract with the Indian Intertribal Agriculture Council (IAC) to develop planning data for improving operations on approximately 45 million acres of agricultural lands, prepare a report on agriculture/range needs, and conduct a symposium for the 60 member tribes. The IAC provides a forum for Native Americans and Alaskan Natives to exchange ideas and share information on management, protection, conservation, and development of agriculture, rangeland, water resources and irrigation infrastructure, and provides assistance to the Bureau concerning national agriculture/range issues.

**Justification of Program and Performance**

Activity: Special Programs and Pooled Overhead

Subactivity: General Administration

Program Element		1994 Enacted To Date	Uncontrollable and One-time Changes	Program Changes	1995 Budget Request	Change From 1994
Related Support Services	\$(000)	27,377	14,419	720	42,516	15,139
	FTE	0	48	0	48	48
Facilities Management	\$(000)	14,931	2,020	0	16,951	2,020
	FTE	0	0	0	0	0
ADP Telecommunications	\$(000)	522	-522	0	0	-522
	FTE	0	0	0	0	0
Human Resources Development Program	\$(000)	1,210	0	1,465	2,675	1,465
	FTE	0	0	0	0	0
Total Requirements	\$(000)	44,040	15,917	2,185	62,142	18,102
	FTE	0	48	0	48	48

**Related Support Services**

Program Element		1994 Enacted To Date	Uncontrollable and One-Time Changes	Program Changes	1995 Budget Request	Change From 1994
Intra-Governmental Billings	\$(000)	12,071	7,190	720	19,981	7,910
Employee Compensation - Payments	\$(000)	7,768	1,681	0	9,449	1,681
Unemployment Compensation	\$(000)	6,129	1,673	0	7,802	1,673
Employee Displacement Costs	\$(000)	1,409	909	0	2,318	909
Human Resources Management Streamlining	\$(000)	0	2,966	0	2,966	2,966
	FTE	0	48	0	48	48
Total Requirements	\$(000)	27,377	14,419	720	42,516	15,139
	FTE	0	48	0	48	48

**Objectives:**

- To provide payment to the Department of the Interior and other government agencies for services to the Bureau.
- To provide repayments to the Department of Labor for unemployment and on-the-job injury payments for Bureau employees.
- To continue interim Personnel and Equal Employment Opportunity services prior to the proposed Department-wide consolidation.

**FY 1994 Plans and Accomplishments (\$27,377,000)**: This program provides funds to other government agencies for services rendered. The categories of services are as follows:

**Intra-Governmental Assessments (\$12,071,000)**: The Intra-Governmental Billings item provides payment for services provided to the Bureau by the Department, the Geological Survey, the Bureau of Reclamation, the Postal Service, and the General Services Administration (GSA). The 1994 estimate and FY 1995 request are as follows:

Assessments	FY 1994 \$(000)	FY 1995 \$(000)
FFS	2,357	2,357
PAY/PERS	3,068	3,578
Postage	1,852	2,077
FTS-General	3,519	4,239
Departmental Billings	1,275	7,730
Total	12,071	19,981

The services provided by the Department are: Departmental News & Information; Office of the Secretary Budget Operations; Medical & Health Services; Departmental Human & Resources Development Center; Albuquerque Learning Center; Denver Learning Center; Information Technology Center; Alex Database; Printing & Publications; Enforcement & Security Management; Working Capital Funding (WCF) Direction; Fiscal Services; Payroll/Personnel processing (PAY/PERS); and General Services.

**Employee Compensation Payments (\$7,768,000)**: These funds reimburse the Department of Labor for expenses for on-the-job injury payments incurred during FY 1994 for Bureau employees.

**Unemployment Compensation (\$6,129,000)**: These funds reimburse the Department of Labor for unemployment compensation payments to former Bureau employees who are eligible for compensation benefits when affected by reduction in force, expiration of temporary appointment, or resignation.

**Employee Displacement Costs (\$1,409,000)**: These funds cover the cost of severance and lump sum leave payments to federal employees displaced as a result of tribe/tribal organization contracting activity under *Public Law 93-638*.

**Human Resources Management Streamlining (\$2,996,000; FTE 48)**: In 1995, the Department proposes to reorganize its human resources management (HRM) functions by establishing six regional HRM centers and one personnel processing center. These centers would be funded through the Departmental Working Capital Fund; the processing center would be operated by the Bureau of Reclamation's Administrative Service Center and funded through its Working Capital Fund. Final decisions have not been made on the organizational structure pending input from managers and personnel staff Department-wide.

Bureau-wide, the total estimated staff and support costs in the Personnel and Equal Employment Opportunity series is \$10,308,000. In January 1994, the Bureau had 220 employees in the Personnel series. This amount has been transferred from Tribal Priority Allocation (\$1,242,000), Area Offices (\$6,191,000), Central Office (\$2,805,000), and Special Programs and Pooled Overhead (\$70,000) to Departmental billings and to this temporary fund (\$2,966,000). The balance of \$929,000 represents FTE and Administrative Cost Savings associated with the consolidation. The streamlining proposal assumes that the Bureau would be assessed \$6,413,000 as its share of the six regional centers and \$1,793,000 for personnel processing services. This latter cost is not included in the request for Departmental billings and is to be offset by reductions in the Bureau's direct program costs for maintaining an internal personnel function.

The following table shows the Source of Funds and Use of Funds associated with the Human Resources Streamlining.

**Bureau Personnel and EEO Consolidation**

Sources of Funds:	\$(000)
Tribal Priority Allocations	1,242
Area Offices	6,191
Central Office	2,805
Special Programs	70
Total	10,308
Uses of Funds:	
FTE and Administrative Savings	929
Regional Centers	6,413
Processing Center	[1,793]
Residual staff for 6 months	2,966
Total	10,308

The estimate of \$2,966,000 and 48 FTE is to provide six months support for the Bureau staff who are scheduled to transfer to the Regional Centers by March, 1995. This amount will be reduced to the extent of the Bureau's share of the Processing Center which is currently estimated to be \$1,793,000. In the following year, these resources would be transferred to support the regional centers.

**Facilities Management**

Program Element		1994 Enacted To Date	Uncontroll- able and one time Changes	Program Changes	1995 Budget Request	Change From 1994
GSA Rentals	\$(000)	13,521	1,852	0	15,373	1,852
Direct Rentals	\$(000)	1,222	168	0	1,390	168
Technical Training	\$(000)	188	0	0	188	0
Total Requirements	\$(000)	14,931	2,020	0	16,951	2,020

**Objectives:**

- To provide space and physical facilities to operate Bureau programs at locations not having Bureau-owned facilities.
- To provide technical training in the operation and maintenance of Bureau funded facilities.

**FY 1994 Plans and Accomplishments (\$14,931,000):**

**GSA Rentals (\$13,521,000):** These funds pay for the rental costs of 1,168,704 square feet of building space for Bureau administrative buildings at Central Office, Area Office and agency office locations. The space is leased by the General Services Administration

**Direct Rentals (\$1,222,000):** These funds cover the cost of leasing 180,000 square feet of building space in non-federal facilities from tribes and others for the Bureau's operation.

**Technical Training (\$188,000):** This program funds training for facility staff and facility users to increase awareness of the requirements and methods to operate and maintain safe facilities, mitigate life safety problems, and adhere to environmental and code compliance laws, policies, and regulations. This training program was established to overcome material weaknesses identified in the Facilities Management Program. Emphasis is on training activities for field operations to ensure adequate, proper and timely maintenance of facilities and knowledge of legal requirements. This long-term training effort will emphasize preventive maintenance activities in order to maintain facilities in a "safe and operable manner."

**ADP Telecommunications Services**

**FY 1994 Plans and Accomplishments (\$522,000):** In FY 1994, these funds provided support costs for lease and maintenance of the data telecommunications managed by the Office of Data Systems. In FY 1995, the ADP telecommunications program will be replaced by FTS2000 telecommunications under Related Support Services.

**Human Resources Development Program**

**Objective:** To provide a human resources development program to maximize advancement opportunities and improve the competency of the Bureau workforce.

**FY 1994 Plans and Accomplishments (\$1,210,000):** The Human Resources Development Program supports two development categories:

**High Potential Employees Development Program (\$787,000):** This program identifies and develops Bureau employees for career advancement in administrative, professional, technical and/or managerial positions. Individual training plans, targeted to career paths and development of professional and technical skills, are designed for each "high potential" employee (192 employees presently participate in the program). A component of this

program focuses on recruitment of potential employees through the establishment of Cooperative Education agreements, which help Indian students pay for college, and the Bureau to obtain a quality workforce.

**Management and Executive Development Program (\$423,000):** This program supports formal executive and management development training for employees in grades GS-9 through 15 who have been identified as having the potential for assuming key management positions. They are provided essential core management training through Executive Seminars, the Women's Executive Leadership Program, the Senior Executive Service Candidates Program, the Department Management Development Program, and the Executive Management Development Program.

**Justification for Program Changes**

Program Element		1995 Budget Request	Program Changes (+/-)
Related Support Services	\$(000)	42,516	720
	FTE	48	0
Human Resources Development Program	\$(000)	2,675	1,465
Total Requirements	\$(000)	45,191	2,185
	FTE	48	0

**Related Support Services (+\$720,000):** The increase is needed to annualize actual costs for the FTS2000 telecommunications system. The FTS2000 contract requires total conversion of telephones to the new service, and also requires the conversion of the Bureau's data transmission. The use of Federal Financial System (FFS), E-Mail, Local Area Network/Wide Area Network (LAN/WAN), and videoteleconferencing has also expanded.

**Human Resources Development (+\$1,465,000):** The increase is requested to support improving the BIA workforce to accommodate tribal needs and significant changes in current Bureau operations. This increase includes an expanded Indian Student Intern and Cooperative Program and initiates the Functional Intern and Partnership Training Programs, to assist the Bureau and the tribes with developing qualified personnel as the administration of Bureau programs is assumed by the tribes.

**Indian Student Intern and Cooperative Program (\$965,000):** The program will recruit future employees with skills needed to manage the Bureau's complex and varied responsibilities.

**Functional Intern Program (\$250,000):** The intern program is to provide the Bureau a professional work force with highly skilled staff in a variety of occupations with structured career development programs in financial management, procurement, and realty. Other functional areas will be addressed when workable models are in place.



**Partnership Training Program (\$250,000):** Tribal Management and Leadership skills training, such as situation leadership and team building, along with BIA counterparts will provide a common understanding of BIA programs, which will greatly aid the continuing development of the government-to-government relationship. Within approved funding limits, efforts will begin to build sound economical bases for tribes by providing training in business development and entrepreneurial skills for both the tribes and the Bureau.

**BUREAU OF INDIAN AFFAIRS  
OPERATION OF INDIAN PROGRAMS  
PROGRAM AND FINANCING (in thousands of dollars)**

<b>Identification Code: 14-2100-1-1-999</b>		<b>1993</b>	<b>1994</b>	<b>1995</b>
		<b>Actuals</b>	<b>Estimates</b>	<b>Estimates</b>
<b>Program by activity:</b>				
00.01	00.01 Recurring.....	478,366	516,635	519,842
00.02	00.02 Non-Recurring.....	174,077	188,003	189,169
00.03	00.03 Central Office.....	48,895	52,807	53,134
00.04	00.04 Area Office.....	51,710	55,847	56,193
00.05	00.05 Special Programs.....	124,034	133,957	134,788
00.06	00.06 Tribal Priority System.....	460,769	498,628	501,719
00.01	00.01 Total direct program.....	1,337,851	1,445,877	1,454,845
01.01	01.01 Reimbursable program.....	87,009	93,970	94,618
10.00	10.00 Total Obligations.....	1,424,860	1,539,847	1,549,463
<b>Financing</b>				
21.40	21.40 Unobligated balance available start of year.....	(168,070)	(202,713)	(248,641)
22.40	22.40 Unobligated balance transferred net.....	(18,095)		
24.40	24.40 Unobligated balance available end of year.....	202,713	248,641	294,886
25.00	25.00 Unobligated balance expiring.....	9,270		
39.00	39.00 Budget authority (Gross).....	1,450,678	1,585,775	1,595,708
<b>Budget authority:</b>				
40.00	40.00 Appropriation.....	1,363,669	1,490,805	1,501,090
42.00	42.00 Transferred from other accounts.....	0	1,000	
43.00	43.00 Appropriation (adjusted).....	1,363,669	1,491,805	1,501,090
<b>Permanent:</b>				
68.00	68.00 Spending Authority from offsetting collections...	87,009	93,970	94,618
<b>Relation of obligations to outlays:</b>				
71.00	71.00 Obligations incurred, net.....	1,424,860	1,539,847	1,549,463
72.40	72.40 Obligated balance, start of year.....	397,228	300,474	395,775
73.00	73.00 Obligated balance transferred, net.....	25,043		
74.40	74.40 Obligated balance, end of year.....	(300,474)	(395,775)	(408,374)
77.00	77.00 Adjustments in expired accounts.....	(58,655)		
87.00	87.00 Outlays (Gross)	1,488,002	1,444,546	1,536,864
<b>Adjustment to Budget Authority and Outlays:</b>				
<b>Deduction for offsetting collections:</b>				
88.00	88.00 Federal funds.....	(85,269)	(92,091)	(92,725)
88.40	88.40 Non-Federal sources.....	(1,740)	(1,879)	(1,893)
88.90	88.90 Total offsetting collections (-).....	(87,009)	(93,970)	(94,618)
89.00	89.00 Budget Authority (Net).....	1,363,669	1,491,805	1,501,090
90.00	90.00 Outlays (Net).....	1,400,993	1,350,576	1,442,246

BUREAU OF INDIAN AFFAIRS  
OPERATION OF INDIAN PROGRAMS  
PROGRAM AND FINANCING (in thousands of dollars)

Identification Code: 14-2100-1-1-999		1993	1994	1995
		Actuals	Estimates	Estimates
<b>Program by activity:</b>				
00.01	00.01 Recurring.....	478,366	516,635	519,842
00.02	00.02 Non-Recurring.....	174,077	188,003	189,169
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00.04	00.04 Area Office.....	51,710	55,847	56,193
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00.01	00.01 Total direct program.....	1,337,851	1,445,877	1,454,845
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10.00	10.00 Total Obligations.....	1,424,860	1,539,847	1,549,463
<b>Financing</b>				
21.40	21.40 Unobligated balance available start of year.....	(168,070)	(202,713)	(248,641)
22.40	22.40 Unobligated balance transferred net.....	(18,095)		
24.40	24.40 Unobligated balance available end of year.....	202,713	248,641	294,886
25.00	25.00 Unobligated balance expiring.....	9,270		
39.00	39.00 Budget authority (Gross).....	1,450,678	1,585,775	1,595,708
<b>Budget authority:</b>				
40.00	40.00 Appropriation.....	1,363,669	1,490,805	1,501,090
42.00	42.00 Transferred from other accounts.....	0	1,000	
43.00	43.00 Appropriation (adjusted).....	1,363,669	1,491,805	1,501,090
<b>Permanent:</b>				
68.00	68.00 Spending Authority from offsetting collections...	87,009	93,970	94,618
<b>Relation of obligations to outlays:</b>				
71.00	71.00 Obligations incurred, net.....	1,424,860	1,539,847	1,549,463
72.40	72.40 Obligated balance, start of year.....	397,228	300,474	395,775
73.00	73.00 Obligated balance transferred, net.....	25,043		
74.40	74.40 Obligated balance, end of year.....	(300,474)	(395,775)	(408,374)
77.00	77.00 Adjustments in expired accounts.....	(58,655)		
87.00	87.00 Outlays (Gross)	1,488,002	1,444,546	1,536,864
<b>Adjustment to Budget Authority and Outlays:</b>				
<b>Deduction for offsetting collections:</b>				
88.00	88.00 Federal funds.....	(85,269)	(92,091)	(92,725)
88.40	88.40 Non-Federal sources.....	(1,740)	(1,879)	(1,893)
88.90	88.90 Total offsetting collections (-).....	(87,009)	(93,970)	(94,618)
89.00	89.00 Budget Authority (Net).....	1,363,669	1,491,805	1,501,090
90.00	90.00 Outlays (Net).....	1,400,993	1,350,576	1,442,246

**SUMMARY OF REQUIREMENTS BY OBJECT CLASS  
OPERATION OF INDIAN PROGRAMS  
(Dollars in thousands)**

Object Class	FY 1994 Enacted		Uncontrollable & Related Changes		Program Changes		FY 1995 Request	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
11.1 Full Time Equivalents	10,159	422,538	-454	-3,744	104	3,536	9,809	422,330
12.1 Civilian Benefits		74,889		-936		778		74,731
13.0 Benefits - Former		7,277		4,944		0		12,221
<b>Subtotal - PC&amp;B</b>		<b>504,704</b>		<b>264</b>		<b>4,314</b>		<b>509,282</b>
21.0 Travel		17,346		-286		221		17,281
22.0 Transportation		10,143		0		13		10,156
23.1 GSA Rental Payments		13,521		1,852		0		15,373
23.2 Other Rental Payments		1,222		168		0		1,390
23.3 Communications/Util/Misc		22,790		-287		536		23,039
24.0 Printing		1,645		0		151		1,796
25.1 Consulting Services		1,575		0		0		1,575
25.2 Other Services		540,400		-10,816		15,474		545,058
26.0 Supplies and Materials		33,180		-358		1,279		34,101
31.0 Equipment		15,721		0		624		16,345
32.0 Land and Structures		833		0		0		833
41.0 Grants/Subsidies/Contrib		328,519		0		-3,864		324,655
42.0 Insurance Claims		204		0		0		204
43.0 Interest and Dividends		2		0		0		2
44.0 Refunds		0		0		0		0
<b>Total - Budget Authority</b>	<b>10,159</b>	<b>1,491,805</b>	<b>-454</b>	<b>-9,463</b>	<b>104</b>	<b>18,748</b>	<b>9,809</b>	<b>1,501,090</b>

**Bureau of Indian Affairs  
Operation of Indian Programs  
Personnel Summary**

Identification Code: 14-2100-0-1-9	1992 Actuals	1994 Estimate	1995 Estimate
<b><u>Direct:</u></b>			
<b>Total compensable workyears:</b>			
Full-time equivalent employment.....	10,308	10,159	9,809
Full-time equivalent of overtime and holiday hours....	155	152	152
 <b><u>Reimbursable:</u></b>			
<b>Total compensable workyears:</b>			
Full-time equivalent employment.....	882	836	836

CONSTRUCTION

## Appropriation Summary Statement

### BUREAU OF INDIAN AFFAIRS

#### Appropriation: Construction

Tribal Government Construction - This activity provides for the payment of indirect costs of construction projects carried out under *Public Law 93-638* contracts.

Education Construction - This activity provides for the planning, design, construction, and rehabilitation of Bureau schools and facilities and the repair needs for employee housing.

Public Safety and Justice - This activity provides for the planning, design, repair, and construction of emergency shelters and detention centers for Indian youth and adults.

Resources Management Construction - This activity provides for the construction, extension, and rehabilitation of irrigation projects, dams, and related power systems on Indian reservations.

General Administration - This program provides for the improvement and repair of the Bureau's non-education facilities and telecommunications system.

Community Development Construction - This activity provides for the maintenance of public roads on Indian reservations.

Emergency Response - In FY 1993, funds were reprogrammed from the Education Construction (Facilities Improvement and Repair) program to provide for emergency construction and operations related to flood damage in Arizona and California and to the oil spill in Bethel, Alaska. Supplemental appropriations are requested for FY 1994 to replenish the Education Construction program.

## Appropriation Language

### DEPARTMENT OF THE INTERIOR

### BUREAU OF INDIAN AFFAIRS

#### Construction

For construction, major repair, and improvement of irrigation and power systems, buildings, utilities, and other facilities, including architectural and engineering services by contract; acquisition of lands and interests in lands; and preparation of lands for farming, ~~[\$166,979,000]~~ \$83,111,000, to remain available until expended: *Provided*, That ~~[\$1,500,000 of the funds made available in this Act shall be available for rehabilitation of tribally owned fish hatcheries and related facilities:~~ *Provided further*, That such amounts as may be available for the construction of the Navajo Indian Irrigation Project and for other water resource development activities related to the Salt River Pima-Maricopa Water Rights Settlement Act, Southern Arizona Water Rights Settlement Act and Fort McDowell Indian Community Water Rights Settlement Act may be transferred to the Bureau of Reclamation: *Provided further*, That] not to exceed 6 per centum of contract authority available to the Bureau of Indian Affairs from the Federal Highway Trust Fund may be used to cover the road program management costs of the Bureau of Indian Affairs: *Provided further*, That any funds provided for the Safety of Dams program pursuant to 25 *U.S.C. 13* shall be made available on a non-reimbursable basis: *Provided further*, That not to exceed \$6,000,000 of contract authority and liquidating cash available in fiscal year 1995 from the Federal Highway Trust Fund may be used for the acquisition of road construction equipment.



## Justification of Proposed Language Changes

### BUREAU OF INDIAN AFFAIRS

#### Construction

1. **Deletion:** "\$1,500,000 of the funds made available in this Act shall be available for rehabilitation of tribally owned fish hatcheries and related facilities"

This language is deleted as no funds are requested for the Fish Hatchery Rehabilitation Program in FY 1995.

2. **Deletion:** "*Provided further*, That such amounts as may be available for the construction of the Navajo Indian Irrigation Project and for other water resource development activities related to the Salt River Pima-Maricopa Water Rights Settlement Act, Southern Arizona Water Rights Settlement Act and Fort McDowell Indian Community Water Rights Settlement Act may be transferred to the Bureau of Reclamation"

This language is deleted as funds for the Navajo Indian Irrigation Project and for other water resource development activities related to the Southern Arizona Water Rights Settlement Act are requested under the Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians account in FY 1995. Funds for the Salt River Pima-Maricopa and Fort McDowell irrigation construction projects were provided in the FY 1994 appropriations. These projects will continue with unexpended balances during FY 1995.

3. **Addition:** "*Provided further*, That not to exceed \$6,000,000 of contract authority and liquidating cash available in fiscal year 1995 from the Federal Highway Trust Fund may be used for the acquisition of road construction equipment"

Following recommendations made in the Inspector General's Audit Report, Road Construction Equipment Pools, Bureau of Indian Affairs Report, No. 88-87, June 1988, the proposed provision would allow the Bureau to use up to \$6 million of its Highway Trust Fund (HTF) allocation to replace construction equipment that can no longer be used or cannot be economically repaired. Over the past 12 years, HTF funding for construction of Indian reservation roads has increased from \$40 million to \$191 million, and the equipment available has not kept pace with the expanded road construction program. The HTF funds would be restored to the highway construction program through equipment use charges to the projects.

Appropriation Language Citations

BUREAU OF INDIAN AFFAIRS

Appropriation: Construction

1. For construction, major repair, and improvement of irrigation and power systems

For construction, major repair, and improvement of irrigation and power systems, involving irrigation canals, wells, hydroelectric dams, and water and electrical distribution systems.

*25 U.S.C. 13*  
*25 U.S.C. 631(2)*

25 U.S.C. 13 (The Snyder Act of November 2, 1921) is the basic authority under which the Secretary provides services, including construction of facilities, to support operating programs to federally recognized Indians. This Act also provides for the extension, improvement, operation, and maintenance of existing Indian irrigation systems and for development of water supplies. In addition, most of the major projects have specific authorizations.

25 U.S.C. 631(2) provides that, in order to further the purposes of existing treaties with the Navajo and Hopi Indians to provide facilities essential in combating hunger, disease, poverty, and demoralization among their members, the Secretary is authorized to undertake a program of basic improvements for the conservation and development of their resources, including the completion and extension of existing irrigation projects.

2. buildings, utilities, and other facilities

For construction, major repair, and improvement of all BIA buildings, utilities, and other facilities, including demolition of obsolete structures and consolidation of underutilized facilities.

*25 U.S.C. 13*  
*25 U.S.C. 450*  
*25 U.S.C. 631(12), (14)*

25 U.S.C. 450 (The Indian Self-Determination and Education Assistance Act) authorizes construction of public school facilities serving Indian children and permits expending not more than 25 percent of any funds appropriated for construction of previously private schools.

25 U.S.C. 631(12), (14) provide that in order to further the purposes of existing treaties with the Navajo and Hopi Indians to provide facilities essential in combating hunger, disease, poverty, and demoralization among its members, sections 12 and 14 include the following:

(12) School buildings and equipment, and other educational measures

(14) Common service facilities

3. including architectural and engineering services by contract

The construction program includes the advertisement for architectural and engineering services through the Buy Indian Act, *P.L. 93-638*, and open market contracts.

*25 U.S.C. 13*  
*25 U.S.C. 450*

4. acquisition of lands and interests in lands

The program includes the acquisition of lands and interests in lands, as directed by Congress and judicial decisions.

*25 U.S.C. 465*

25 U.S.C. 465 provides that the Secretary of the Interior is authorized, in his discretion, to acquire, through purchase, relinquishment, gift, exchange, or assignment, any interest in lands, water rights, or surface rights to lands, within or without existing reservations, including trust or otherwise restricted allotments, whether the allottee be living or deceased, for the purpose of providing land for Indians.

5. preparation of lands for farming

The construction program includes functions relating to preparation of lands for farming and irrigation, such as cleaning, leveling, terracing, and installation of irrigation systems.

*25 U.S.C. 13*  
*25 U.S.C. 465*

6. to remain available until expended

No Specific Authority

This appropriation involves construction projects which require more than a one-year cycle from their beginning stages through the actual construction of facilities. Therefore, funds are to remain available until expended.

7. *Provided*, That not to exceed 6 percentum of contract authority available to the Bureau of Indian Affairs from the Federal Highway Trust Fund may be used to cover the road program management costs of the Bureau of Indian Affairs

25 U.S.C. 13, 318a  
23 U.S.C. 101  
23 U.S.C. 203  
23 U.S.C. 204b, 204c

25 U.S.C. 13 (The Snyder Act of November 2, 1921) is the basic authority under which the Secretary provides services, including road construction, to federally recognized Indians.

25 U.S.C. 318a authorizes material, equipment, supervision and engineering in the survey, improvement, construction, and maintenance of Indian reservation roads.

23 U.S.C. 101 (The Surface Transportation Assistance Act of 1982) defines Indian reservation roads as "public roads, including roads on the Federal-aid systems, that are located within or provide access to an Indian reservation or Indian trust land or restricted Indian land which is not subject to fee title alienation without the approval of the Federal Government, or Indian and Alaska Native villages, groups, or communities in which Indians and Alaskan Natives reside, whom the Secretary of the Interior has determined are eligible for services generally available to Indians under Federal laws specifically applicable to Indians."

23 U.S.C. 203 (The Surface Transportation Assistance Act of 1982) provides that funds authorized for Indian reservation roads shall be available for contract upon apportionment.

23 U.S.C. 204b (The Surface Transportation and Uniform Relocation Assistance Act of 1987) provides that funds available from the Highway Trust Fund for Indian reservation roads shall be used by the Secretary of the Interior for the cost of construction and improvement of such roads.

23 U.S.C. 204c (The Intermodal Surface Transportation Efficiency Act of 1991) provides that Indian reservation roads under the jurisdiction of the Bureau of Indian Affairs shall be eligible to expend not more than 15 percent of the funds apportioned for Indian reservation roads from the Highway Trust Fund for the purpose of road sealing projects.

8. *Provided further*, That any funds provided for the Safety of Dams program pursuant to 25 U.S.C. 13 shall be made available on a non-reimbursable basis

25 U.S.C. 13

25 U.S.C. 13 (The Snyder Act of November 2, 1921) authorizes the Secretary to provide services, including improvements to irrigation systems and the development of water supplies, to federally recognized Indians.

9. *Provided further*, That not to exceed \$6,000,000 of contract authority and liquidating cash available in fiscal year 1995 from the Federal Highway Trust Fund may be used for the acquisition of road construction equipment

**No Specific Authority**

Authority to use \$6 million of contract authority available from the Federal Highway Trust Fund for the acquisition of road construction equipment is being sought through a proposed addition to the FY 1995 appropriation language.

**BUREAU OF INDIAN AFFAIRS**  
**ANALYSIS OF BUDGETARY RESOURCES BY ACTIVITY**  
(Dollar Amounts in Thousands)

**Account: Construction (14-2301-0-1-452)**

<b>Activity</b>	<b>1993 Actual BA</b>	<b>1994 Enacted to Date</b>	<b>1995 Request</b>
<b>1. Education Construction</b>			
BA available for obligation:			
Appropriation	90,195	74,355	43,027
Unoblig. bal. start of year	80,099	112,611	101,966
Emerg. auth. reprogrammings	(12,363)	0	0
Replenishment supplementals		[12,363] a/	
<b>Total BA available</b>	<b>157,931</b>	<b>186,966</b>	<b>144,993</b>
Less obligations	(45,320)	(85,000)	(85,000)
<b>Unobligated Balance End of Year</b>	<b>112,611</b>	<b>101,966</b>	<b>59,993</b>
<b>FTE</b>	<b>(57)</b>	<b>(88)</b>	<b>(76)</b>
<b>2. Public Safety and Justice</b>			
BA available for obligation:			
Appropriation	7,221	13,600	8,900
Unoblig. bal. start of year	8,164	11,751	10,351
Reprog. to Tribal Gov. Constr. for Self-Gov. Compact	(76)	0	0
<b>Total BA available</b>	<b>15,309</b>	<b>25,351</b>	<b>19,251</b>
Less obligations	(3,558)	(15,000)	(15,000)
<b>Unobligated Balance End of Year</b>	<b>11,751</b>	<b>10,351</b>	<b>4,251</b>
<b>3. Resources Management Construction</b>			
BA available for obligation:			
Appropriation	43,071	64,056	20,784
Unoblig. bal. start of year	21,545	14,501	13,557
Reprog. to Tribal Gov. Constr. for Self-Gov. Compact -	(602)	0	0
<b>Total BA available</b>	<b>64,014</b>	<b>78,557</b>	<b>34,341</b>
Less obligations	(49,513)	(65,000)	(30,000)
<b>Unobligated Balance End of Year</b>	<b>14,501</b>	<b>13,557</b>	<b>4,341</b>
<b>FTE</b>	<b>(85)</b>	<b>(105)</b>	<b>(105)</b>
<b>4. Community Development Construction</b>			
BA available for obligation:			
Appropriation	0	0	0
Unoblig. bal. start of year	12,567	1,640	0
<b>Total BA available</b>	<b>12,567</b>	<b>1,640</b>	<b>0</b>
Less obligations	(1,782)	(1,640)	0
Less unoblig. balance transf. to OIP account	(9,145) b/	0	0
<b>Unobligated Balance End of Year</b>	<b>1,640</b>	<b>0</b>	<b>0</b>
<b>5. General Administration</b>			
BA available for obligation:			
Appropriation	7,495	9,630	8,000
Unoblig. bal. start of year	441	2,604	2,234
<b>Total BA available</b>	<b>7,936</b>	<b>12,234</b>	<b>10,234</b>
Less obligations	(5,332)	(10,000)	(9,158)
<b>Unobligated Balance End of Year</b>	<b>2,604</b>	<b>2,234</b>	<b>1,076</b>

**BUREAU OF INDIAN AFFAIRS  
ANALYSIS OF BUDGETARY RESOURCES BY ACTIVITY  
(Dollar Amounts in Thousands)**

**Account: Construction (14-2301-0-1-452)**

<b>Activity</b>	<b>1993 Actual BA</b>	<b>1994 Enacted to Date</b>	<b>1995 Request</b>
<b>6. Tribal Government Construction</b>			
BA available for obligation:			
Appropriation	1,631	5,338	2,400
Unoblig. bal. start of year	1,286	110	448
Reprog. from other activities for Self-Governance Compacts	678	0	0
<b>Total BA available</b>	<b>3,595</b>	<b>5,448</b>	<b>2,848</b>
Less unoblig. balance trans. to OIP account	(300) c/	0	0
Less obligations	(3,185)	(5,000)	(2,848)
<b>Unobligated Balance End of Year</b>	<b>110</b>	<b>448</b>	<b>0</b>
<b>7. Emergency Response</b>			
BA available for obligation:			
Unoblig. bal. start of year	0	2,317	0
Emerg. auth. reprogrammings	12,363	0	0
<b>Total BA available</b>	<b>12,363</b>	<b>2,317</b>	<b>0</b>
Less obligations	(10,046)	(2,317)	0
<b>Unobligated Balance End of Year</b>	<b>2,317</b>	<b>0</b>	<b>0</b>
<b>FTE</b>	<b>(12)</b>	<b>(0)</b>	<b>(0)</b>

**Account Total**

BA available for obligation:			
Appropriation	149,613	166,979	83,111
Unoblig. bal. start of year	124,102	145,534	128,556
<b>Total BA available</b>	<b>273,715</b>	<b>312,513</b>	<b>211,667</b>
Less obligations	(118,736)	(183,957)	(142,006)
Less unobligated balance transferred to OIP account	(9,445)	0	0
Emerg. auth. reprogrammings	0	0	0
Replenishment supplementals	0	[12,363]	0
<b>Unobligated Balance End of Year</b>	<b>145,534</b>	<b>128,556</b>	<b>69,661</b>
<b>FTE</b>	<b>(154)</b>	<b>(193)</b>	<b>(181)</b>

a/Proposed FY 1994 supplemental appropriations.

b/Transfer of Housing and Road Maintenance programs to Operation of Indian Programs (OIP) account pursuant to Public Law 102-381.

c/Transfer of Construction Contract Support funds to OIP account for Housing and Road Maintenance programs pursuant to Public Law 102-381.

**SUMMARY OF REQUIREMENTS  
CONSTRUCTION  
(Dollars in thousands)**

Comparison by Activity	1993 Actual		Transfers Amount	1994 Enacted To Date		Uncontrollable and One-Time Changes 1/		Program Changes		1995 Budget Request		Inc.(+) Dec.(-) from 1994	
	FTE	Amount		FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
Tribal Government Construction		1,631			5,338		(2,238)		(700)		2,400		(2,938)
Education Construction	57	90,195	(12,363) 2/	88	74,355	(12)	27		(31,355)	76	43,027	(12)	(31,328)
Public Safety and Justice		7,221			13,600				(4,700)		8,900		(4,700)
Resources Management	85	43,071		105	64,056		(28,881)		(14,391)	105	20,784		(43,272)
Emergency Response	12	0	12,363		0								0
General Administration		7,495			9,630				(1,630)		8,000		(1,630)
<b>Subtotal, Direct Program</b>	<b>154</b>	<b>149,613</b>	<b>0</b>	<b>193</b>	<b>166,979</b>	<b>(12)</b>	<b>(31,092)</b>	<b>0</b>	<b>(52,776)</b>	<b>181</b>	<b>83,111</b>	<b>(12)</b>	<b>(83,868)</b>
Reimbursable Program	85			85						85			
Allocations to Other Agencies	59			80		(80)						(80)	
PROPOSED Supplemental					[12,363]								
<b>TOTAL APPROPRIATION</b>	<b>298</b>	<b>149,613</b>	<b>0</b>	<b>358</b>	<b>166,979</b>	<b>(92)</b>	<b>(31,092)</b>	<b>0</b>	<b>(52,776)</b>	<b>266</b>	<b>83,111</b>	<b>(92)</b>	<b>(83,868)</b>

1/"Uncontrollable Changes" refers to mandated costs not easily adjusted in the short term (e.g., space costs, retirement costs Government-wide changes in pay, etc.), as well as to certain savings or costs which are not easily attributable to specific program elements displayed in the budget. "One-time changes" refers to adjustments made for the completion of projects funded in FY 1994 and internal transfers among accounts and activities.

2/In FY 1993, \$12,363,000 was reprogrammed from Education Construction (Facilities Improvement and Repair) to Emergency Response for emergency construction and operations related to flood damage in Arizona and California and to the oil spill in Bethel, Alaska. An FY 1994 Supplemental is being requested in the FY 1995 Budget to replenish this account.



**BUREAU OF INDIAN AFFAIRS**  
**Summary of Requirements**  
(Dollar Amounts in Thousands)

**Appropriation: Construction**

	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>
Appropriation enacted, 1994.....			273	\$166,979
<b><u>Uncontrollable and related changes:</u>*</b>				
FTE usage reduction.....	-12	0		
Adjustment for 1995 pay raise.....		31		
Adjustment for retirement costs.....		34		
Adjustment for one less paid day in FY 1995		-10		
<b><u>One-time changes:</u>*</b>				
Adjustment for Contract Support.....		-600		
Adjustment for Self-Governance Compacts		-1,638		
Adjustment for Navajo Indian Irrigation				
Project.....	-78	-25,700		
Adjustment for Southern Arizona (SAWRSA)				
Project.....	-2	-3,209		
<b>Total Uncontrollable and One-Time Changes</b>			-92	-31,092
Program Changes .....			<u>0</u>	<u>-52,776</u>
<b>Total Requirements (FY 1995 Estimate)</b>			181	\$83,111

\*"Uncontrollable and related changes" refers to mandated costs which are not easily adjusted in the short term (e.g., space costs, retirement costs, Government-wide changes in pay, etc.) as well as to certain savings or costs which are not easily attributable to specific program elements displayed in the budget. "One-time changes" refers to adjustments made for the completion of projects funded in FY 1994 and internal transfers among accounts and activities.

**CONSTRUCTION**  
**Justification of Uncontrollable and One-Time Changes**  
(Dollar Amounts in Thousands)

	<u>1994</u> <u>Enacted</u>	<u>1995</u> <u>Change</u>
<b><u>Uncontrollable and related changes:</u></b>		
<b>FTE Usage Reduction.....</b>		
<i>(FTEs)</i>		-12
The adjustment is for the savings associated with the Bureau's share of the Administration's goal of reducing Federal positions by 100,000 by the end of Fiscal Year 1995 and by 252,000 by the end of 1999.		
<b>Federal Pay Raise.....</b>		+\$31
The adjustment is for an additional amount of \$31,000 needed in 1995 to fund a nationwide pay increase of 1.6% effective in January 1995.		
<b>CSRS/FERS Retirement Costs.....</b>		+34
The adjustment is for the increase in estimated retirement costs resulting from changes in the relative proportion of FERS employees in the Bureau work force.		
<b>One Less Paid Day in Fiscal Year 1995.....</b>		-10
The adjustment reflects the fact that FY 1995 has one less paid day than FY 1994.		
<b><u>One-time changes:</u></b>		
<b>Contract Support.....</b>	3,700	-600
The adjustment reflects the transfer of Construction Contract Support funds to the Operation of Indian Programs account to support housing and road maintenance activities of Self-Governance Compacts, which have been transferred to that account.		

	<u>1994</u> <u>Enacted</u>	<u>1995</u> <u>Change</u>
<b>Self-Governance Compacts.....</b>	1,638	-1,638
<p>The adjustment reflects the transfer of funds from this account to the Operation of Indian Programs account for the Self-Governance Compacts to support their housing and road maintenance activities in FY 1995.</p>		
<b>Navajo Indian Irrigation Project.....</b>	25,700	-25,700
<i>(FTEs)</i>	78	-78
<p>The adjustment reflects the transfer of the Navajo Indian Irrigation Project to the Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians account in FY 1995.</p>		
<b>Southern Arizona (SAWRSA).....</b>	3,209	-3,209
<i>(FTEs)</i>	2	-2
<p>The adjustment reflects the transfer of the Southern Arizona Water Rights Settlement Act project to the Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians account in FY 1995.</p>		

Justification of Program and Performance

Account: Construction  
 Activity: Tribal Government Construction

Program Element		1994 Enacted To Date	Uncontroll- able and One-Time Changes	Program Changes	1995 Budget Request	Change From 1994
Contract Support	\$(000)	3,700	-600	-700	2,400	-1,300
	FTE	0	0	0	0	0
Self-Governance Compacts	\$(000)	1,638	-1,638	0	0	-1,638
	FTE	0	0	0	0	0
Total Requirements	\$(000)	5,338	-2,238	-700	2,400	-2,938
	FTE	0	0	0	0	0

**Contract Support**

**Objective:** To fund tribes and tribal organizations for overhead/administrative costs incurred as a result of their contracting for construction projects under *Public Law 93-638*, as amended.

**FY 1994 Plans and Accomplishments (\$3,700,000):** In FY 1994, the Bureau will continue to fully fund its contractors' construction contract support needs up to the limits of the appropriated amount.

**Self-Governance Compacts**

**Objective:** To transfer resources and decision-making responsibilities for tribal government functions from the Bureau to tribal governments under self-governance agreements.

**FY 1994 Plans and Accomplishments (\$1,638,000):** The FY 1993 Appropriations Act (*Public Law 102-381*) transferred the Housing and Road Maintenance programs from the Construction account to the Operation of Indian Programs account. The following table shows the Housing and Road Maintenance amounts that had been previously transferred to self-governance tribes within the Construction account. For FY 1995, the Bureau will transfer these program funds to the Operation of Indian Programs account.

**CONSTRUCTION BASE AMOUNT BY TRIBE IN EACH TIER**

<b>TIER/TRIBE</b>	<b>Construction</b>
<b>TIER 1:</b>	
Absentee Shawnee	47,238
Mille Lacs	80,410
Cherokee	224,376
Jamestown S'Klallam	35,377
Quinault	70,698
Lummi	68,419
Hoopa	199,846
<b>Subtotal TIER 1:</b>	<b>726,364</b>
<b>TIER 2:</b>	
Sac & Fox - Okla	37,232
Duckwater	15,323
Duck Valley	37,118
Ely Shoshone	27,197
Makah	67,433
Siletz	50,175
Port Gamble	42,209
Kawerak	139,793
Southeast Alaska	495,173
<b>Subtotal TIER 2:</b>	<b>911,653</b>
<b>TIER 3:</b>	
Grand Traverse	0
Lower Elwha	0
<b>Subtotal TIER 3:</b>	<b>0</b>
<b>TOTAL</b>	<b>1,638,017</b>

**Justification of FY 1995 Budget Request:**

<b>Program Element</b>		<b>1995 Budget Request</b>	<b>Program Changes (+/-)</b>
Contract Support	\$(000)	2,400	-700

**Contract Support (\$2,400,000):** For FY 1994, \$2.4 million is requested to continue to provide funding to tribes and tribal organizations for the necessary contract support associated with construction activities. This request reflects a reduction of \$700,000 from the FY 1994 enacted amount due to the reduced construction activities and the unexpended balances expected to carry over into FY 1995. In addition, Construction Contract Support funds will no longer be needed for Housing and Road Maintenance programs for the Self-Governance Compact Tribes, since those programs have been transferred to the Operation of Indian Programs account.

Justification of Program and Performance

Account:     Construction  
 Activity:    Education Construction

Program Element		1994 Enacted To Date	Uncontroll- able and One-Time Changes	Program Changes	1995 Budget Request	Change From 1994
New School Construction	\$(000)	13,000	0	-13,000	0	-13,000
	FTE	0	0	0	0	0
Employee Housing	\$(000)	8,239	0	-4,239	4,000	-4,239
	FTE	0	0	0	0	0
Advance Planning and Design	\$(000)	4,000	0	-4,000	0	-4,000
	FTE	0	0	0	0	0
Facilities Improvement and Repair	\$(000)	49,116	27	-10,116	39,027	-10,089
	FTE	88	-12	0	76	-12
Total Requirements	\$(000)	74,355	27	-31,355	43,027	-31,328
	FTE	88	-12	0	76	-12

**New School Construction**

**Objective:** To provide for the construction and equipping of school facilities for the more than 45,000 students served by the BIA. It is the responsibility of the BIA to provide safe, functional, and economical educational facilities to eligible Indian communities. Schools may be operated directly by the Bureau or by tribal organizations under contract or grant.

**FY 1994 Plans and Accomplishments (\$13,000,000):** Based on the current estimates of planning and design for schools completed to date, it is estimated that with the funds currently appropriated, seven schools and the Haskell Dormitory project can be constructed and that these facilities will be under construction by the end of FY 1994. The status of the construction of each project is as follows:

- Pinon Community School Dormitory, Arizona - The facility will be designed and constructed by the Pinon Community School Board under a P.L. 93-638 contract. Design is scheduled to be completed by the third quarter of FY 1994, and a construction contract is scheduled for award by the fourth quarter of FY 1994.
- Eastern Cheyenne River School, South Dakota - Design of the facility is scheduled to be completed by the second quarter of FY 1994, and a construction contract is scheduled for award by the fourth quarter of FY 1994.

- Rock Point Community School, Arizona - The facility will be designed and constructed by the Rock Point School Board under a *P.L. 93-638* contract. Design has been completed, and a construction contract was awarded in December 1993.
- Many Farms High School, Arizona - The facility will be designed and constructed by the Navajo Nation under a *P.L. 93-638* contract. Design is scheduled to be completed by the fourth quarter of FY 1994, and a construction contract could be awarded by the fourth quarter of FY 1994.
- Tucker Day School, Mississippi - The facility will be designed and constructed by the Mississippi Choctaw Tribe under a *P.L. 93-638* contract. Design has been completed, and a construction contract was awarded in July 1993.
- Shoshone Bannock School, Idaho - Design of the facility is scheduled to be completed by the second quarter of FY 1994, and a construction contract is scheduled for award by the fourth quarter of FY 1994.
- Standing Pine Day School, Mississippi - The facility will be designed and constructed by the Mississippi Choctaw Tribe under a *P.L. 93-638* contract. Design is scheduled to be completed by the second quarter of FY 1994, and a construction contract is scheduled for award by the third quarter of FY 1994.
- Haskell Dormitory, Kansas - Design of the facility is scheduled to be completed by the third quarter of FY 1994, and a construction contract is scheduled for award by the fourth quarter of FY 1994.

### Employee Housing

#### Objectives:

- To address the material weakness in the facilities program of employee housing improvement and repair needs, with emphasis on correction of critical health and safety-related deficiencies identified in BIA safety and facility review reports.
- To complete and maintain the housing inventory of needed safety and health-related repairs.
- To correct the deteriorated condition of employee quarters.

**FY 1994 Plans and Accomplishments (\$8,239,000):** In FY 1994, a housing review contractor will complete the inventory of the remaining housing units (approximately 2,100 of the 4,000 units) to identify needed safety and health-related repairs. The BIA's inventory of quarters constitutes 42 percent of the Department's total employee housing. Funds are also being used for repairs, with emphasis on repairing life safety and critical health safety deficiencies. Since the multi-year phased strategy emphasized a reduction



of any excess stock of housing, the Bureau will continue to transfer excess property to tribal governments, where practical, and dispose of uninhabitable units.

The BIA manages approximately 3,500 buildings, with approximately 4,000 units of employee housing. Based on study data provided to date, it is estimated that approximately 3,400 units require rehabilitation, and approximately 200 units require replacement. Actual maintenance requirements for general repairs, operational costs of units that are vacant, code and regulatory compliance, utility repair and replacements, street and general access repairs, and purchase and maintenance of necessary sanitation equipment have exceeded rent collections. Consequently, the condition of approximately one-third of the BIA housing units is classified as "poor" (i.e., needing major repairs or having substantial deferred maintenance requirements, such as leaking roofs or cracked foundation walls) or "obsolete" (i.e., units having major health and safety violations, which should be replaced or undergo major renovation before they can be used as residences). In FY 1994, BIA plans to repair 1,227 units of employee housing at 80 locations.

In addition, \$4,239,000 will be provided to the Ramah Navajo School Board, under a *P.L.* 93-638 contract, to construct housing at their location. This funding is the second increment of funding provided to construct/repair housing at that location.

### **Advance Planning and Design**

**Objective:** To provide for the advance planning and design work necessary for new education construction projects.

**FY 1994 Plans and Accomplishments (\$4,000,000):** To adequately address all requirements and accomplish a comprehensive planning and design effort, the BIA has found that it takes approximately 12 months to plan and 12-15 months to design a school facility. While efforts are under way to expedite this process, the extensive workload of the Facilities Management and Construction Center to address the significant influx of new school funding in the past several years has caused a backlog on advance design work.

Funds for advance planning and design are used to provide needed preliminary planning information, design specifications, determine user requirements, and the associated project working drawings and specifications for construction. The funds are also used for other design-related activities, such as value engineering, feasibility studies, facility condition investigations, needs assessments, environmental assessments, preparation, development and distribution of design and procedure manuals, technical reference material on construction costs, and other documents, studies, or other costs necessary to provide for a comprehensive and efficient construction program.

Planning and Design funds appropriated to date should be sufficient to complete the planning and design of the 16 schools on the FY 1993 New School Construction priority ranking list. The status of new school construction projects, as ranked on the list, and which are in the planning and design stage, is as follows:

#8. Chief Leschi School Complex, Washington State - A *P.L. 93-638* design contract for this project was awarded to the Puyallup Tribe in June 1993. The Tribe has awarded a contract to a design firm, and it is estimated that design will be completed in the second quarter of FY 1995.

#9. Seba Delkai Boarding School, Arizona - The completed planning process on this project will have to be revised as a result of the school's receiving approval from the Office of Indian Education Programs to expand from a K-6 program to a pre-K-8 program. Revision of the planning documents is scheduled to begin in the second quarter of FY 1994.

#10. Sac and Fox Settlement School, Iowa - The Sac and Fox Nation of Iowa will design this facility under a *P.L. 93-638* contract. The design contract was awarded in April 1993. It is estimated that the design will be completed by the second quarter of FY 1995.

#11. Pyramid Lake School, Nevada - The Pyramid Lake Paiute High School Board will design the facility under a *P.L. 93-638* contract. The design contract was awarded in April 1993. It is estimated that the design will be completed by the first quarter of FY 1995.

In addition, development of the necessary planning documents for education specifications is proceeding on five additional schools from the January 1993 priority list. The school boards or the tribes are expected to plan and design these facilities under *P.L. 93-638* contracts. The schools are as follows:

- #12. Shiprock Alternative School, New Mexico
- #13. Tuba City Boarding School, Arizona
- #14. Fond du Lac Ojibway School, Minnesota
- #15. Second Mesa Day School, Arizona
- #16. Zia Day School, New Mexico

## **Facilities Improvement and Repair (FI&R)**

### **Objectives:**

- To address the material weakness in the facilities program of educational facilities improvement and repair needs, with emphasis on critical health and safety-related deficiencies identified in BIA safety and facility reviews.
- To maximize the use of existing educational facilities and reduce costs of repair, operation, and maintenance.
- To repair, refurbish, or replace educational facilities (e.g., renovations, improvements, demolitions, or additions) in lieu of totally new construction, where economically justified.
- To continue the minor repair and emergency repair activities to assure safe and functional facilities.

**FY 1994 Plans and Accomplishment (\$49,116,000; FTE 88):** The BIA facilities program has been identified as a material weakness due to the existence of numerous health and safety-related deficiencies. The BIA manages approximately 16 million square feet of space in 2,038 education buildings throughout the United States. The improvement and repair of these structures is a continuing effort to assure functionally adequate facilities that are safe and sanitary and meet all the requirements of environmental protection, energy conservation, and handicap accessibility. An estimate prepared several years ago identified a backlog of repair/replacement needs of all BIA facilities at approximately \$550 million. Based on the method developed in FY 1993, the Facilities Improvement and Repair (FI&R) program will continue to eliminate safety and health hazards to efficiently reduce the substantial backlog of needed improvements and repairs for BIA facilities. Potential line item projects identified by facility users, Area Office facility staffs, and the Facilities Management and Construction Center were examined to assure that they were efficient and addressed as many of the deficiencies at a location as possible and economically practical. The projects were then ranked on a nationwide basis using a computer formula that evaluated the seriousness of the deficiencies and the relative risks of those deficiencies to facility users.

In addition to major construction projects, minor repair and emergency projects to address health and safety-related deficiencies in facilities is a major focus of the program. Much of this work is accomplished by BIA force account laborers or through tribal employment under *P.L. 93-638* contracts. The work includes boiler repair; replacement, repair, and installation of fire exit lights, emergency lights, fire-rated doors; and other safety-related items. The following is a list of FY 1994 FI&R projects:

Rock Point School (Navajo Area), AZ, Project Number 93N37  
Nenahnezad Boarding School (Navajo Area), AZ, Project Number 93N02  
Many Farms High School (Navajo Area), AZ, Project Number 91N12  
Marty Indian School (Aberdeen Area), SD, Project Number 93A01

Busby School (Billings Area), MT, Project Number 93C10  
 Lake Valley Navajo School, Phase II (Navajo Area), NM, Project Number 93N15  
 Cherokee Elementary School (Eastern Area), NC, Project Number 93S23  
 Crazy Horse/Wanblee School (Aberdeen Area), SD, Project Number 91A10  
 Cherokee Central High School (Eastern Area), NC, Project Number 92S02  
 Mandaree School (Aberdeen Area), ND, Project Number 94A03  
 Standing Rock High School (Aberdeen Area), ND, Project Number 92A04  
 Leupp School (Navajo Area), AZ, Project Number 93N11  
 Sequoyah High School Dormitory Addition, (Muskogee Area), OK, Project Number 92G07  
 Kinlichee School Replacement (Navajo Area), AZ, Project Number 94N02  
 Jones Academy Dormitory Replacement, Phase II (Muskogee Area), OK, Project Number 94G06  
 Hannahville Indian School, Phase III (Minneapolis Area), MI, Project Number 94F01  
 Sequoyah High School Student Union/Cafeteria (Muskogee Area), OK, Project Number 94G02  
 Menominee Tribal School (Minneapolis Area), WI, Project Number 94F00  
 Portable Classrooms (Bureauwide)  
 Environmental Inspections (Bureauwide)  
 Mitigation of Code Deficiencies (Bureauwide)  
 Roof Repair/Replacement (Bureauwide)

**Justification of FY 1995 Budget Request:**

Program Element		1995 Budget Request	Program Changes (+/-)
Employee Housing	\$(000)	4,000	-4,239
	FTE	0	0
Facilities Improvement and Repair	\$(000)	39,027	-10,116
	FTE	76	0
Total Requirements	\$(000)	43,027	-14,355
	FTE	76	0

**Employee Housing (\$4,000,000):** A total of \$4 million is requested in FY 1995 to address the material weakness in the facilities program of Employee Housing due to the existence of health and safety-related deficiencies. The funds will provide for safety and health-related repairs or replacement of employee housing, consistent with the needs and priorities identified in the housing inventory. This request reflects a reduction of \$4.2 million for additional one-time project funds provided in FY 1994 for the employee housing project at Ramah Navajo.

**Facilities Improvement and Repair (\$39,027,000; FTE 76):** For FY 1995, \$39,027,000 and 76 FTE are requested for the Facilities Improvement and Repair program.

The personnel will be BIA force account laborers at local levels, who are needed to repair safety-related deficiencies identified in the facilities program. This request reflects a reduction of \$10.1 million below the FY 1994 enacted level due to the unexpended balances expected to carry over into FY 1995.

The FY 1995 FI&R program will continue to address the material weakness in the facilities program due to the existence of health and safety-related deficiencies in education facilities for the following purposes:

### **Construction (\$26,300,000)**

Projects proposed for the FY 1995 program are described below. These projects were identified and prioritized on the basis of a computer analysis that ranked Bureauwide projects on the basis of the seriousness of facility deficiencies and the relative risk of those deficiencies to facility users. The project listing follows this computer ranking.

#### **PROJECTS AND GENERAL DESCRIPTIONS**

**Nazlini Boarding School (Navajo Area), AZ, Project Number 93N03 (\$3,911,000)**: This project will address life safety, handicap, environmental, energy, and general defects in school, shop, dormitory, and kitchen-dining buildings. Work will include the installation of fire-rated doors, exit lights, insulation, new windows, handicap rest rooms, access ramps, and drinking fountains. Other work will include providing fire-rated space, re-stucco, asbestos removal, re-roofing, rewiring, demolition of the fire station, demolition and replacement of school buildings, replacement of gas fuel lines, and upgrading of the water system.

**American Horse/Allen School (Aberdeen Area), SD, Project Number 91A09 (\$170,000)**: This project will provide for the mitigation of handicap, life safety, and related deficiencies. Specific improvements will include installation of handicap ramps, walks, drinking fountains, rest rooms, exit lights, and related improvements. Several school buildings and a maintenance shop are involved.

**Casa Blanca Elementary School (Phoenix Area), AZ, Project Number 95H27 (\$295,000)**: This project will provide for the mitigation of various deficiencies at this location, including repair of the fire alarm system, ventilation improvements, and installation of selected new finishes. School, multi-purpose, and library spaces are involved.

**Sherman Indian High School (Phoenix Area), CA, Project Number 95H02 (\$1,399,000) and Project Number 95H03 (\$193,000)**: These projects will provide for the mitigation of handicap deficiencies, including the installation of handicap rest rooms, doors, handrails, drinking fountains, and door hardware. Buildings involved include dormitory, recreation, classrooms, shops, offices, auditorium, and swimming pool.

**Enemy Swim Elementary School (Aberdeen Area), SD, Project Number 94A06 (\$195,000)**: This project will primarily address handicap and life safety-related deficiencies,

such as access, electrical improvements, and fire rating to the school building and/or site.

**Haskell Indian Nations University, KS, Project Number 93L05 (\$2,801,000):** This project will address life safety, handicap, and general deficiencies in school, dormitory, office, recreation, shop, warehouse, kitchen-dining, and gymnasium buildings. Improvements will include the installation of fire-rated doors, lightning rods, fire alarm, exit lights, fire rating of spaces, handicap ramps, and rest rooms. Additional work items include installation of new roofs, electrical upgrading, gas train distribution upgrading, boiler system improvements, new windows, new mechanical system, new finishes, and site improvements.

**Cottonwood Day School (Navajo Area), AZ, Project Number 93N14 (\$780,000):** This project will provide for the mitigation of life safety, handicap, and general deficiencies in school, gymnasium, and shop buildings. Improvements will include installation of handicap rest rooms, showers, handrails, access ramps, handicap parking, fire-rated doors, new walks, new windows, and exit lights. Work will also include the provision of new floor finishes, fire rating of spaces, roof repairs, ventilation systems improvements, water tank controls, and fuel storage improvements.

**Ahfachkee School (Eastern Area), FL, Project Number 92S06 (\$71,000):** This project will provide for the replacement of the emergency electrical generator to meet the current needs in this hurricane-prone South Florida location, which also serves as a community shelter.

**Low Mountain Boarding/Day School (Navajo Area), AZ, Project Number 95N39 (\$1,743,000):** This project will address handicap, life safety, and functional deficiencies. Improvements will include installation of handicap rest rooms and access ramps, fire alarm, energy, and space function-related items. Buildings involved include classrooms, dormitory, office, shop, and storage. The project also includes water and sewer system improvements.

**Hunters Point School (Navajo Area), AZ, Project Number 93N20 (\$765,000):** This project will address life safety, handicap, and general deficiencies. Work will include installation of a fire alarm, emergency egress, handicap rest rooms, drinking fountain, exit lights, site grading, improvements to the boiler gas train, sewer collection system replacement, replacement of selected plumbing fixtures, and other improvements. Buildings included are school, dormitories, and kitchen-dining buildings.

**Toadlena Boarding School, Phase III (Navajo Area), NM, Project Number 93N31 (\$1,109,000):** This project will address life safety, handicap and general deficiencies. Work will include installation of fire sprinklers, smoke detectors, rescue windows, fire alarm improvements, water source protection, fire rating of walls, a new water tank, repaving, and other improvements. School, dormitory, and the kitchen-dining buildings are involved.

**St. Stephens Indian School (Billings Area), WY, Project Number 94C01 (\$209,000):**

This project will provide for the mitigation of life safety, handicap, environmental, and general deficiencies in school buildings and in the bus garage. Improvements include installation of handicap drinking fountains and access ramps, emergency lighting, fire rating of walls, floor finishes, and additional exits. Other work will include improvements to the sewage system.

**Laguna Elementary School (Albuquerque Area), NM, Project Number 94M10**

**(\$132,000):** This project will address life safety, handicap, and general deficiencies in school buildings. Work will include installation of handicap access ramps, rest rooms, fire sprinklers in selected spaces, and fire-rated doors. Other work will include removal of asbestos, painting, and other improvements.

**Teddy Roosevelt Boarding School (Phoenix Area), AZ, Project Number 95H43**

**(\$395,000):** This project will address life safety and general deficiencies. Work will include installation of fire sprinklers in selected spaces, fire alarm, security lights, panic hardware, safety electrical outlets, handicap drinking fountain, and other improvements. School, cafeteria, and dormitory buildings are involved.

**Blackwater Elementary School (Phoenix Area), AZ, Project Number 95H30 (\$571,000):**

This project will provide for the mitigation of life safety, handicap, and general deficiencies. Buildings involved are classrooms and shop. Work will include installation of new windows, kitchen equipment, plumbing updates, fire alarm, fire rating, electrical improvements, new roofs, and new finishes.

**San Simone School (Phoenix Area), AZ, Project Number 92H02 (\$389,000):**

This project will address life safety, handicap, environmental and general defects in school, warehouse, library, gymnasium, and shop buildings. Work will include installation of fire rating on walls, insulation, and repairs to exterior finishes, new doors, fire control sprinklers, handicap drinking fountains, access, and other improvements.

**Okcreek and Spring Creek Schools (Aberdeen Area), SD, Project Number 93A02**

**(\$282,000):** This project will address life safety, handicap, and general deficiencies in these two small schools. Improvements will include installation of handicap access, drinking fountains, rest rooms, plumbing repairs, lighting, electrical upgrading, insulation, and door hardware.

### ADDITIONAL PROJECTS

The following projects were funded in previous years, and, as a result of additional evaluation during design, it was determined that additional funds are needed to complete them. While these projects were not ranked as part of the nationwide survey, it was determined that it would be both economical and cost-efficient to complete them in FY 1995.

**Carter Seminary (Muskogee Area), OK, Project Number 90G02 (\$600,000):** This project will provide for the mitigation of life safety, energy-related, and general

deficiencies, including installation of fire-rating material on walls, insulation, new kitchen equipment, and heating and cooling system improvements. Dormitory, multi-purpose, and shop buildings are included.

**Tiospa Zina School (Aberdeen Area), SD, Project Number 93A15 (\$409,000):** This project is part of a phased effort to upgrade this facility. The project will address life safety, handicap, and general facility defects. Work will include installation of fire-rating material on walls, improvements to the electrical system, structural upgrading, roofing, exterior drainage, and paving improvements. The gymnasium and school building are involved.

**Lac Courte Oreilles School, Phase III (Minneapolis Area), WI, Project Number 93F05 (\$1,600,000):** This project will provide for the continuation of improvements started at this location under previous projects. Work will address life safety, energy, and space utilization-related improvements, including installation of fire-rating material on walls, handicap access, and energy conservation. Buildings included are classrooms and a gymnasium.

**Santa Clara Day School (Albuquerque Area), NM Project Number 95M13 (\$1,335,000):** This project will provide additional funds to Project Number 92M20 to mitigate additional deficiencies identified during the development of the project. The projects will provide major improvements through a combination of facilities upgrading, demolition, and replacement.

**Nenahnezad Boarding School, Phase II (Navajo Area), NM, Project Number 95N07 (\$1,646,000):** This project will provide additional funds to the FY 1994 Project Number 93N02 to address additional extensive deficiencies and needs identified during the development of that Project. Work will include life safety, handicap, and general building defects. School, recreation, dormitory, gymnasium, kitchen-dining, and shop buildings are included.

#### **OTHER PROJECTS**

The condition of numerous education buildings is such that alternative space must be found while funding is programmed or actual construction takes place to correct the deficiencies. In addition, there are locations where the growth of the student population has resulted in overcrowding of some facilities. In FY 1993 and FY 1994, funds were provided to begin to address this growing problem through the procurement of portable buildings. These buildings provide temporary classroom space while more permanent measures are planned. The BIA plans to continue this program as one interim method to address both the need for additional classroom capacity and the need for safe classroom space.

**Portable Classroom Buildings, Phase III, Project Number 94K01 (\$2,400,000):** This project will provide for the purchase of approximately 25-30 portable classrooms to replace unsafe facilities or to relieve overcrowding, where required, on a Bureauwide basis until such time as more permanent accommodations may be provided. These facilities are to be portable and will be relocated as needs shift among locations.



## BUREAU-WIDE ROOF PROJECTS

**Roof Repair/Replacement Program (\$2,300,000):** This program provides funds to address and reduce the backlog of roofing deficiencies in BIA facilities. Included projects have been placed in priority to be corrected more expediently than through inclusion in other more encompassing projects. This effort will arrest related deterioration, protect Government property, and prevent adverse effects on the programs housed in these facilities.

## ENVIRONMENTAL PROJECTS

**Environmental Assessments/Inspections/Abatement (\$600,000):** These funds will be used to reinspect facilities and to identify and develop management plans for asbestos, radon, lead-based paint, PCB's, and other hazardous materials in educational facilities. These ongoing efforts are required in response to the Asbestos Hazard Emergency Response Act (AHERA) and other laws. They are part of a continuing requirement to develop surveys, management plans, and monitoring of various environmental hazards. In addition, the funds will be used for projects identified to meet the growing environmental requirements faced by the Bureau's facilities program, including asbestos removal, landfill closure, and underground storage tank removal.

### **Construction Support (\$12,727,000)**

Since FY 1987, the BIA has concentrated on the mitigation of critical life safety deficiencies (S-1). These items continue to be first priority for mitigation in FI&R projects. The Minor Improvement and Repair (MI&R) program will continue to address the highest priority potential hazards identified by safety reviews and facility program reviews.

**Emergency Repair (\$600,000):** These funds will be used for emergency repair needs, which result from unforeseen occurrences and require immediate corrective action to allow the continued day-to-day operation of programs to continue. The projects are completed through force account or emergency contract. Examples include repair or replacement of mechanical and utility system components, correction of immediately hazardous safety conditions, and fire or storm damage.

**Minor Improvement and Repair (\$4,932,000):** These funds will be used for priority responses to safety deficiencies, beginning with identified critical life safety work items (S-1), and will include hazardous asbestos abatement, under established management plans; high-priority environmental hazards, under similar management plans; boiler repair needs; and other required backlog reductions to meet local priorities. Work will be accomplished at the local level, when applicable. These funds are for items which are beyond the scope of the Facilities Operation and Maintenance (O&M) program and for corrections which cannot await funding under a construction project.

**Advance Planning and Design (\$2,630,000):** These funds will be used to plan and design any FY 1995 projects for which design has not been completed and other future-year

projects that are in development to better determine scope, requirements, and cost. It is essential that planning and design funding be programmed sufficiently in advance of project construction funding to adequately determine the funding requirements for the appropriate program needs. In addition, it is necessary for projects to be coordinated with the facility users in order to minimize program disruption and allow for climatic considerations during varying regional construction seasons. Also included are funds for tribal direct administrative costs for *P.L. 93-638* contracts.

**Demolition/Reduction of Excess Space (\$625,000):** These funds will be used to identify and proceed with the demolition or disposition of Bureau facilities that are excess to needs. Because of changing program needs and deterioration of existing structures, facilities are sometimes determined to be uneconomical to rehabilitate to an acceptable use and code level. It can be hazardous to abandon and board up such buildings. Any proposed transfer of these structures will be accomplished on an "as is" basis; otherwise demolition is scheduled.

**Project Contingency (\$2,260,000):** These funds will be used for unforeseen costs related to planning, design, and construction of FI&R projects. They include construction change orders necessitated by previously unknown economic and site conditions or changes to construction projects due to unforeseen requirements that develop after a project is under construction.

**Management and Inspection (\$1,210,000):** These funds will be used for costs associated with the provision of construction contract administration and management services, including full or part-time on-site project inspectors, to ensure project quality control.

**Equipment (\$470,000):** These funds will be used for the purchase, transportation, storage, and installation of movable furnishings and equipment for new or expanded facilities or converted program functions in existing facilities.

Justification of Program and Performance

Account:        Construction  
 Activity:       Public Safety and Justice

Program Element		1994 Enacted To Date	Uncontroll- able and One-Time Changes	Program Changes	1995 Budget Request	Change From 1994
Law Enforcement Projects	\$(000)	11,600	0	-4,700	6,900	-4,700
	<i>FTE</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
Facilities Improvement and Repair	\$(000)	2,000	0	0	2,000	0
	<i>FTE</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
Total Requirements	\$(000)	13,600	0	-4,700	8,900	-4,700
	<i>FTE</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>

**Law Enforcement Projects**

**Objective:** To provide for the planning, design, and construction of juvenile detention centers and generic (for both Indian adults and youth) detention centers.

**FY 1994 Plans and Accomplishments (\$11,600,000):** Based on the direction of the Congress, the list for the construction of juvenile detention centers and the list for generic detention centers was combined into a single list of the top ten facilities from each list. Future design and construction requests will be based on the consolidated list.

Construction was completed on two juvenile detention centers late in FY 1993--Ft. Peck (MT) and Cheyenne River Sioux (SD). The status of completion of five other juvenile detention center projects is as follows:

- Oglala Sioux (SD) - A construction contract was awarded in September 1993.
- Tuba City (AZ) - The design has been completed, and a construction contract is scheduled to be awarded in the second quarter of FY 1994.
- Chinle (AZ) - The design has been completed, and a construction contract is scheduled to be awarded in the second quarter of FY 1994.
- Ute Mountain Ute (CO) - The Tribe will design and construct the facility under a *P.L. 93-638* contract. A design contract is scheduled for award in the second quarter of FY 1994.
- Tohono O'Odham (AZ) - Planning of this facility is scheduled to be completed during FY 1994.

Preliminary design activity will begin in FY 1994 on the following detention facilities: Crownpoint (NM); Kayenta (AZ); Shiprock (NM); Choctaw (MS); Gila River (AZ); Salt River (AZ); and Colville (WA). Design activity to the 20 percent of completion level will provide better cost information, upon which future design and construction funding requests will be based.

It should be noted that the scheduling of design activity on these projects may be realigned after further review of the the combined juvenile and generic detention center project list.

The Sac and Fox generic detention facility will be designed and constructed by the Sac and Fox Tribe under a Self-Governance Compact. Design activity is scheduled to begin early in FY 1994. Based on the Tribe's current schedule, initial construction should begin late in FY 1994, with the \$4 million provided to date. Additional funds to complete this project are requested in FY 1995.

The Ute Mountain Ute adult detention facility will be designed and constructed, in conjunction with the juvenile detention facility, by the Ute Mountain Ute Tribe, under a P.L. 93-638 contract. The design contract is scheduled for award in the second quarter of FY 1994.

### **Facilities Improvement and Repair**

#### **Objectives:**

- To address the material weakness in the facilities program of detention facilities improvement and repair needs, with emphasis on critical health and safety-related deficiencies identified in BIA safety and facility reviews.
- To repair, refurbish, or replace jail facilities (e.g., renovations, improvements, demolitions, or additions) in lieu of new construction, when economically justified.

**FY 1994 Plans and Accomplishments (\$2,000,000):** Funds provided in FY 1994 are being used to begin facility needs assessments at 13 detention facility locations to determine the condition of the facilities, extent of needed repairs, and the programmatic and economic viability of repairing the facilities. Those facilities that are economically and programmatically viable to repair will have projects developed for entry into the ranking system for future years' funding. In addition, projects will be developed for repairs at Blackfeet Law Enforcement Services, Browning, MT; Fort Totten Municipal Center, Fort Totten, ND; and Spokane Law Enforcement Center, Wellpinit, WA.

**Justification of FY 1995 Budget Request:**

<b>Program Element</b>		<b>1995 Budget Request</b>	<b>Program Changes (+/-)</b>
Law Enforcement Projects	\$(000)	6,900	-4,700
Facilities Improvement and Repair	\$(000)	2,000	0
Total Requirements	\$(000)	8,900	-4,700

**Law Enforcement Projects (\$6,900,000):** For FY 1995, a total of \$6.9 million is requested for Law Enforcement project construction. These funds will provide for the second phase of construction of the 60-bed Sac and Fox detention center, which will be constructed by the Sac and Fox Tribe as a Self-Governance project. Based on the Tribe's schedule, construction will begin on the first phase of the project in late FY 1994. It is estimated that the total cost to construct the project will be \$10.9 million, based on pre-design estimates. The requested funds, together with the \$4 million appropriated in FY 1994, will provide for the current total estimated cost of construction and related expenses of the project.

**Facilities Improvement and Repair (\$2,000,000):** For FY 1995, \$2 million is requested to continue to address repair needs at BIA-owned and operated detention facilities. The BIA facilities program has been identified as a material weakness due to the existence of numerous health and safety-related deficiencies.

**Construction (\$700,000)**

Projects proposed for the FY 1995 program are described below. These projects include adult and juvenile detention facilities and other law enforcement facilities. The projects were identified and prioritized on the basis of a computer analysis that ranked Bureauwide projects on the basis of the seriousness of facility deficiencies and the relative risk of those deficiencies to facility users. The project listing below follows this computer ranking.

**PROJECTS AND GENERAL DESCRIPTIONS**

**Havasupai Detention Facility (Phoenix Area), AZ, Project Number 95H29 (\$100,000):** This project will provide an emergency stand-by generator and enlargement of the exercise yard to comply with program requirements.

**Ft. Belknap Jail (Billings Area), MT, Project Number 92C01 (\$290,000):** This project will address life safety, handicap, and environmental deficiencies at this location. Improvements will include installation of rest rooms to accommodate the handicapped, new electrical wiring, and asbestos removal.

**Zuni Law Enforcement Center (Albuquerque Area), NM, Project Number 95M10 (\$210,000):** This project will address mitigation of life safety and general deficiencies at

this location. Work will include a new back-up generator to power security systems, heating and cooling system improvements, remodeling of selected spaces, and site drainage.

**Fort McDowell Law Enforcement (Phoenix Area), AZ, Project Number 95H22 (\$100,000):** This project will address mitigation of energy and general deficiencies. Work will include installation of new windows, doors, insulation, and floor finishing. In addition, the project will provide for electrical improvements, remodeling of selected spaces, and additional parking.

### **Construction Support (\$1,300,000)**

**Minor Improvement and Repair (\$410,000):** These funds will be used for priority responses to safety deficiencies, beginning with identified critical safety work items (S-1); hazardous asbestos abatement, under established management plans; high-priority environmental hazards, under similar management plans; boiler repair needs; and other required backlog reductions to meet local priorities. Work will be accomplished at the local level, when applicable. These funds are for items which are beyond the scope of the Facilities Operation and Maintenance (O&M) program and for corrections which cannot await funding under a construction project.

**Advance Planning and Design (\$700,000):** These funds will be used to plan and design FY 1995 projects for which design has not been completed and for other future-year projects that are in the developmental stage to determine scope, requirements, and cost. It is essential that planning and design funding be programmed sufficiently in advance of project construction funding to adequately identify funding requirements for the appropriate program needs. In addition, it is necessary for projects to be coordinated with the facility users in order to minimize program disruption and allow for climatic considerations during varying regional construction seasons. Funding will also be used to continue facility needs assessments to determine the condition of BIA-owned and operated jail facilities from an architectural and engineering cost review, and determinations will be made regarding the feasibility and cost effectiveness of repairs or replacements. Based on the cost of the initial assessments, it is estimated that it will take approximately three years to complete the assessments of all BIA-owned detention facilities. The balance of the assessments of detention facilities will be completed in FY 1996. Also included are funds for tribal direct administrative costs for *P.L. 93-638* contracts.

**Project Contingency (\$60,000):** These funds will be used for unforeseen costs related to planning, design, and construction of facilities improvement and repair projects. They include construction change orders necessitated by previously unknown economic and site conditions or changes to construction projects due to unforeseen requirements that develop after a project is under construction.

**Management and Inspection (\$130,000):** These funds will be used for costs associated with the provision of construction contract administration and management services, including full or part-time, on-site project inspectors to ensure project quality control.

**Justification of Program and Performance**

Account: Construction  
 Activity: Resources Management Construction

Program Element		1994 Enacted To Date	Uncontrollable and One-Time Changes	Program Changes	1995 Budget Request	Change From 1994
Irrigation Project Construction	\$(000)	41,800	-28,909	-12,891	0	-41,800
	FTE	100	-80	0	20	-80
Engineering and Supervision	\$(000)	2,236	19	0	2,255	19
	FTE	51	0	0	51	0
Survey and Design	\$(000)	500	0	0	500	0
	FTE	0	0	0	0	0
Safety of Dams	\$(000)	18,020	9	0	18,029	9
	FTE	34	0	0	34	0
Fish Hatchery Rehabilitation	\$(000)	1,500	0	-1,500	0	-1,500
	FTE	0	0	0	0	0
Total Requirements	\$(000)	64,056	-28,881	-14,391	20,784	-43,272
	FTE	185	-80	0	105	-80

**Irrigation Project Construction**

**Objective:** To develop water supplies for irrigable Indian lands.

**FY 1994 Plans and Accomplishments (\$41,800,000; FTE 100):** FY 1994 Irrigation Project Construction funds are being used for new construction, rehabilitation and betterment, and other work on the following projects:

- Navajo Indian Irrigation Project in New Mexico/Arizona (\$25,700,000)
- San Carlos (Indian Works) Irrigation Project in Arizona (\$1,500,000)
- Ute Mountain Ute (Dolores) Irrigation Project in Colorado (\$3,000,000)
- Gila River Farms Irrigation Project in Arizona (\$1,816,000)
- Fort Belknap (Milk River) Irrigation Project in Montana (\$1,000,000)
- Jemez Pueblo Irrigation Project in New Mexico (\$700,000)
- Hogback Irrigation Project in New Mexico (\$200,000)
- Tohono O'odham (Southern Arizona) Irrigation Project in Arizona (\$3,209,000)
- Salt River Pima-Maricopa Irrigation Project in Arizona (\$1,430,000)
- Colorado River Irrigation Project in Arizona (\$1,900,000)
- Fort McDowell Irrigation Project in Arizona (\$695,000)
- Walker River Irrigation Project in Nevada (\$650,000).

From the funding for the Walker River project, \$150,000 will be used for the Tribe's share of the cost of water monitoring to be conducted by the U.S. Geological Survey.

In the House Report accompanying the FY 1993 Appropriations Act, BIA was directed to complete studies of possible reclassification of Irrigation Operation and Maintenance and Construction. A status report on this effort follows:

The BIA has contracted with the Intertribal Agricultural Council (IAC) to develop a model system for reclassifying and establishing irrigation project priorities. The project was delayed because BIA was advised by the Department of Justice not to include economic factors in establishing project priorities due to the possible adverse impact on pending and future Indian water rights litigation and negotiations. Therefore, IAC is examining agriculture-related factors for use in prioritizing projects. The BIA and the IAC are meeting in February 1994 to review the progress made in developing new factors and establishing a new time frame for completion.

### **Engineering and Supervision**

**Objective:** To perform engineering-related activities and management activities for the Irrigation Project Construction and Operation and Maintenance programs, excluding commercial irrigation projects, which are supported by the water users.

**FY 1994 Plans and Accomplishments (\$2,236,000; FTE 51):** Engineering and Supervision funds are being used for salaries, travel, administrative expenses for irrigation and power engineers and managers, and for associated project construction management costs. Responsibilities of the engineers and managers include the conventional engineering-related activities, such as preparing engineering designs and specifications and construction management functions. The engineering, oversight, and compliance functions of the program determine the corrective action necessary to resolve the material weaknesses identified in the Office of the Inspector General Audit Report, Number 88-42, dated February 1988. Most staff employees engaged in these activities are located in the Bureau of Indian Affairs field offices. They are headquartered in Aberdeen, South Dakota; Albuquerque, New Mexico; Billings, Montana; Phoenix, Arizona; Portland, Oregon; Sacramento, California; and Window Rock, Arizona.

### **Survey and Design**

**Objective:** To provide for planning, engineering, soil surveys, geological investigations, and water availability determinations.

**FY 1994 Plans and Accomplishments (\$500,000):** Survey and Design funds provide for the planning necessary for extension and rehabilitation of existing irrigation projects. The funds are also being used for engineering, soil surveys, geological investigations, and water availability determinations. These activities are essential in ascertaining physical feasibility of development. Costs and benefits are calculated for proposed development, and projects are formulated to provide Indian economic development where water is the critical element. These surveys are generally performed by staff at area and project offices. Where necessary, in-house capability is supplemented by contract.



## Safety of Dams

**Objective:** To implement Secretarial Order No. 3048 on safety of dams and protect lives and property downstream of BIA dams.

**FY 1994 Plans and Accomplishments (\$18,020,000; FTE 34):** FY 1994 Safety of Dams funds are being used for deficiency verification analysis, conceptual design, final design, and construction to correct deficiencies affecting dam safety, as identified in the Office of the Inspector General Audit Report, Number 89-108, dated September 1989. The activities being implemented in FY 1994 are as follows:

**Construction (\$13,000,000):** Safety of Dams modification construction activities are being conducted at the following dams:

- McDonald Dam (Flathead Reservation, MT)
- Ganado Dam (Navajo Reservation, AZ)

**Final Design (\$1,750,000):**

- Lower Dry Fork Dam (Flathead Reservation, MT)
- Weber Dam (Flathead Reservation, MT)

**Conceptual Designs (\$970,000):**

- Tufa Stone Dam (San Carlos Apache Reservation, AZ)
- Dulce Dam (Jicarilla Apache Reservation, NM)
- Santa Ana Dam (Santa Ana Pueblo, NM)

**Deficiency Verification Analysis (\$180,000):**

- Acomita Dam (Acomita Pueblo, NM)

**Inspection, Evaluation, and Program Coordination (\$2,120,000):** Inspection, evaluation, and program coordination activities, including independent review and value engineering, will be conducted at high and low hazard potential dams.

## Fish Hatchery Rehabilitation

### Objectives:

- To rehabilitate tribal fish hatcheries and replace capitalized equipment.

**FY 1994 Plans and Accomplishments (\$1,500,000):** FY 1994 funds are being used to rehabilitate fish hatchery components; to repair damage resulting from aging, natural phenomena, and other causes; and to replace or repair capitalized equipment. Rehabilitation project proposals received from tribes will be ranked based on the following

criteria: (1) health, safety, and security factors; (2) water quality compliance; (3) economic benefits and values; (4) rights protection and co-management responsibility fulfillment; and (5) resource enhancement and restoration. New construction will be authorized provided that the primary purpose of such work is to improve or replace existing structures and not to initiate new production programs or to increase existing production capacities.

**Justification of FY 1995 Budget Request:**

<b>Program Element</b>		<b>1995 Budget Request</b>	<b>Program Changes (+/-)</b>
Irrigation Project Construction	\$ (000)	0	-12,891
	FTE	20	0
Engineering and Supervision	\$ (000)	2,255	0
	FTE	51	0
Survey and Design	\$ (000)	500	0
	FTE	0	0
Safety of Dams	\$ (000)	18,029	0
	FTE	34	0
Total Requirements	\$ (000)	20,784	-12,891
	FTE	105	0

**Irrigation Project Construction (\$0; FTE 20):** In FY 1995, work will continue on the FY 1994 irrigation projects, using unexpended balances. The 20 FTE will be used in connection with this work.

**Engineering and Supervision (\$2,255,000; FTE 51):** The \$2,255,000 requested in FY 1995 will be used for salaries, travel, administrative expenses for irrigation and power engineers and managers, and for associated project construction management costs. Responsibilities of the engineers and managers include the conventional engineering-related activities, such as preparing engineering designs and specifications and construction management functions. The engineering, oversight, and compliance functions of the program determine the corrective action necessary to resolve the material weaknesses identified in the Office of the Inspector General Audit Report, Number 88-42, dated February 1988. Most of the staff positions (51 FTE) engaged in these activities are located in Bureau of Indian Affairs field offices. They are headquartered in Aberdeen, South Dakota; Albuquerque, New Mexico; Billings, Montana; Phoenix, Arizona; Portland, Oregon; Sacramento, California; and Window Rock, Arizona.

**Survey and Design (\$500,000):** The \$500,000 requested in FY 1995 for surveys and designs is required to provide the planning necessary for extension and rehabilitation of ongoing irrigation projects. Engineering, soil surveys, geological investigations, and water availability determinations are essential in ascertaining physical feasibility of development.

Costs and benefits are calculated for proposed development, and projects are formulated to provide Indian economic development where water is the critical element. These surveys and designs will be performed by staff at area and project offices. Where necessary, in-house capability will be supplemented by contract.

**Safety of Dams (\$18,029,000; FTE 34):** The \$18,029,000 requested in FY 1995 for the Safety of Dams program is part of the investment proposal of the Department. Of the top 50 high-hazard dams on the Department's list, 22 are on Indian reservations. These dams are in poor or unsatisfactory condition. The funds will be used for construction, inspection, evaluation, and program coordination for the dams listed below. The primary purpose of this program is to continue the modification, rehabilitation, and repair of deficiencies identified by the Bureau of Reclamation in Safety Evaluation of Existing Dams (SEED) Reports and to correct the material weaknesses identified in Office of the Inspector General Audit Report, Number 89-108, dated September 1989.

For FY 1995, 34 staff positions will continue to support the Safety of Dams program. These include professional engineers, technical and support personnel needed to perform inspections, monitoring, and clerical functions.

**Construction (\$17,000,000):**

- Black Rock Dam (Zuni Pueblo, NM)
- Bonneau Dam (Rocky Boy's Chippewa-Cree Reservation, MT)

**Inspection, Evaluation, and Program Coordination (\$1,029,000):**

Inspection, evaluation, program coordination, and safety evaluation of existing dams activities, including early warning systems, will be conducted on high and low hazard potential dams.

Justification of Program and Performance

Account: Construction  
 Activity: General Administration

Program Element		1994 Enacted To Date	Uncontrollable and One-Time Changes	Program Changes	1995 Budget Request	Change From 1994
Telecommunications Improvement and Repair	\$(000)	900	0	0	900	0
	FTE	0	0	0	0	0
Facilities Improvement and Repair	\$(000)	7,100	0	0	7,100	0
	FTE	0	0	0	0	0
Land Acquisition	\$(000)	180	0	-180	0	-180
	FTE	0	0	0	0	0
Bennett Freeze Housing Improvements	\$(000)	1,450	0	-1,450	0	-1,450
	FTE	0	0	0	0	0
Total Requirements	\$(000)	9,630	0	-1,630	8,000	-1,630
	FTE	0	0	0	0	0

**Telecommunications Improvement and Repair**

**Objective:** To repair, maintain, or replace radio, telecommunications backbone, and telecommunications-related equipment which is critical to the operation of BIA programs.

**FY 1994 Plans and Accomplishments (\$900,000):** The FY 1994 program continues to repair and replace telephone backbone equipment, review radio frequency assignments, and replace radio equipment in support of BIA programs. Efforts will continue to assist locations in accessing FTS 2000 services to provide more efficient, less costly communications services to BIA programs.

**Facilities Improvement and Repair**

**Objectives:**

- To address the material weakness in the facilities program of non-education facilities improvement and repair needs, with emphasis on correction of critical health and safety-related deficiencies identified in BIA safety and facility review reports.
- To maximize the use of existing non-educational facilities and reduce costs of repair, operation, and maintenance.

- To repair, refurbish, or replace non-educational facilities (e.g., renovations, improvements, demolitions, or additions) in lieu of new construction, where economically justified.
- To continue the minor repair and emergency repair activities to assure safe and functional facilities.

**FY 1994 Plans and Accomplishments (\$7,100,000):** The BIA facilities program has been identified as a material weakness due to the existence of numerous health and safety-related deficiencies. The BIA manages approximately 3.6 million square feet of space in 1,300 non-education buildings (excluding quarters) throughout the United States. The improvement and repair of these structures is a continuing effort to assure functionally adequate facilities that are safe, sanitary, and meet all the requirements of environmental protection, energy conservation, and handicap accessibility. An estimate prepared several years ago identified a backlog of repair/replacement needs for all BIA facilities at approximately \$550 million. Based on the method developed in FY 1993, the Facilities Improvement and Repair (FI&R) program will continue to eliminate safety and health hazards to efficiently reduce the substantial backlog of needed improvements and repairs for BIA facilities. Potential line item projects identified by facility users, Area Office facility staffs, and the Facilities Management and Construction Center were examined to assure that they were efficient and addressed as many of the deficiencies at a location as possible and economically practical. The projects were then ranked on a nationwide basis, using a computer formula that evaluated the seriousness of the deficiencies and the relative risks of those deficiencies to facility users.

In addition to major construction projects, minor repair and emergency projects to address health and safety-related deficiencies in facilities is a major focus of the program. Much of this work is accomplished by BIA force account laborers or through tribal employment under *P.L. 93-638* contracts. The work includes boiler repair; replacement, repair, and installation of fire exit lights, emergency lights, fire-rated doors; and other safety-related items. The following is a list of the FY 1994 FI&R projects:

- Shiprock Agency Headquarters Replacement (Navajo Area), NM,  
Project Number 93N39
- Environmental Inspections (Bureauwide)
- Mitigation of Code Deficiencies (Bureauwide)
- Roof Repair/Replacement (Bureauwide)

The Navajo Nation intends to design and construct the Shiprock Agency Headquarters building under a *P.L. 93-638* contract.

### **Land Acquisition**

**Objective:** To provide for the acquisition of lands and interests in lands for Indian tribes, as directed by Congress and by judicial decisions.

**FY 1994 Plans and Accomplishments (\$180,000):** In FY 1994, Congress provided \$180,000 in one-time funding to purchase land for the Cow Creek Band of the Umpqua Tribe.

**Bennett Freeze Housing Improvements**

**Objective:** To repair, renovate, or replace homes for Navajo families in the Bennett Freeze area.

**FY 1994 Plans and Accomplishments (\$1,450,000):** In FY 1994, Congress provided \$1,450,000 in one-time funding for Navajo housing improvements in the Bennett Freeze area. These funds will be used to address the most pressing housing needs of Navajo families who have not been resettled under the Navajo-Hopi Settlement Program. Based upon the results of the survey of housing needs in the Bennett Freeze area, future housing needs will be addressed within the Housing Improvement Program under the Operation of Indian Programs account.

**Justification of FY 1995 Budget Request:**

Program Element		1995 Budget Request	Program Changes (+/-)
Telecommunications Improvement and Repair	\$(000)	900	0
Facilities Improvement and Repair	\$(000)	7,100	0
Total Requirements	\$(000)	8,000	0

**Telecommunications Improvement and Repair (\$900,000):** For FY 1995, \$900,000 is requested to continue efforts to bring the BIA in line with technological advances. These funds will be used to replace antiquated and ineffective radio and telephone communications equipment critical to the operation of programs in law enforcement, fire suppression, student transportation, and other programs of the BIA. This equipment and the telecommunications system support all aspects of the BIA programs, including facility management, law enforcement, forestry, land operations, education, irrigation, and other users.

**Facilities Improvement and Repair (\$7,100,000):** A total amount of \$7,100,000 is requested in FY 1995 for non-education facilities improvement and repair. The funds will be used to address the material weakness in the facilities program due to the existence of health and safety-related deficiencies in non-education facilities. A description of the proposed program follows:

## **Construction (\$5,330,000)**

Projects proposed for the FY 1995 program are described below. These projects were identified and prioritized on the basis of a computer analysis that ranked Bureauwide projects on the basis of the seriousness of facility deficiencies and the relative risk of those deficiencies to facility users. The project listing follows the computer ranking.

### **PROJECTS AND GENERAL DESCRIPTIONS**

**Ft. Hall Agency (Portland Area), ID, Project Number 95P05 (\$590,000):** This project will provide for the replacement and upgrading of sewer and water lines and systems and related paving.

**Cherokee Headquarters (Eastern Area), NC, Project Number 93S06 (\$60,000):** This project will provide for the repair of badly cracked walks and curbs which have become a safety hazard at this location.

**Rosebud Headquarters (Aberdeen Area), SD, Project Number 93A06 (\$180,000):** This project will address life safety and handicap deficiencies. Improvements will include installation of handicap parking, access, hardware, rest rooms, and related items. Buildings included are shops, elementary school, warehouse, general office, forestry building, and law enforcement center.

**Ft. Totten Headquarters (Aberdeen Area), ND, Project Number 93A12 (\$330,000):** This project will provide for the mitigation of life safety and handicap deficiencies. Work will include installation of handicap access, rest rooms, drinking fountains, parking spaces, a fire suppression system in selected spaces, and related improvements. Buildings affected are the law enforcement center, fire station, shops, and warehouse.

**Minneapolis Agency (Minneapolis Area), MN, Project Number 92F09 (\$135,000):** This project will include installation of handicap access and rest rooms, replacement of electrical wiring, removal of asbestos insulation, and replacement of underground fuel storage tanks in the shop and garage buildings.

**New Town Headquarters (Aberdeen Area), ND, Project Number 93A05 (\$740,000):** This project will address life safety, handicap, energy, and general deficiencies. Improvements will include installation of handicap access, a circulation system, drinking fountains, fire rating of walls, new heating systems, new windows, insulation, and related items. Buildings included are general offices, shop, and warehouse.

**McKay Peak Fire Tower (Phoenix Area), AZ, Project Number 95H39 (\$50,000):** This project will address life safety deficiencies, including the installation of new stair treads and landings, a new catwalk, structural improvements and related work, including installation of security fencing.

**Window Rock Headquarters (Navajo Area), AZ, Project Number 93N17 (\$1,305,000):**

This project will address life safety, handicap, energy, and general deficiencies. Work includes installation of fire sprinklers and other fire-rating material, smoke detectors, emergency lights, handicap access and rest rooms, new windows, roofing, insulation, new lighting, foundation stabilization, and related improvements. Buildings included are general offices, shop, and warehouse. Site improvements include repaving and walk improvements.

**Ft. Washakie Headquarters (Billings Area), WY, Project Number 94C04 (\$470,000):**

This project will provide for the mitigation of life safety, handicap, and general deficiencies. Work will include installation of fire-rating material, electrical improvements, exhaust systems in shops, structural improvements, and related upgrading. Buildings involved are general offices, fire station, shops, warehouse, garage, and law enforcement center.

**Sacaton Headquarters (Phoenix Area), AZ Project Number 93H08 (\$470,000):**

This project will provide for the mitigation of life safety, handicap, energy-related and general deficiencies at this location. Work will include installation of new doors, handicap rest rooms, fire-rating material, electrical systems upgrading, access, new finishes, and roof replacements. Office, shops, storage, and law enforcement facilities are included.

**Rocky Ridge (Navajo Area), AZ, Project Number 91N09 (\$300,000):** This project will provide for a new gas fuel storage and distribution system.

### **BUREAUWIDE ROOF PROJECTS**

**Roof Repair/Replacement Program (\$600,000):** This program provides funds to address and reduce the backlog of roofing deficiencies in BIA facilities. Included projects have been placed on a priority list so that they can be corrected more expediently than through inclusion in other more encompassing projects. This effort will arrest related deterioration, protect Government property, and prevent adverse effects on programs housed in these facilities. The effort is ongoing, and such deficiencies are continually developing and being identified.

### **ENVIRONMENTAL PROJECTS**

**Environmental Assessments/Inspections/Abatement (\$100,000):** These funds will be used to reinspect facilities and to identify and develop management plans for asbestos, radon, lead-based paint, PCB's and other hazardous materials in non-educational facilities. These ongoing efforts are required in response to the Asbestos Hazard Emergency Response Act (AHERA) and other laws. In addition, the funds will be used for projects identified to meet the growing environmental requirements faced by the BIA facilities program, including asbestos removal, landfill closure, and underground storage tank removal.



## **Construction Support (\$1,770,000)**

Since FY 1987, major attention has been given to the mitigation of critical life safety deficiencies (S-1). These S-1 work items will continue to be first priority for mitigation in the FI&R projects. The Minor Improvement and Repair (MI&R) program will continue to address the highest priority potential hazards identified by safety reviews and facility program reviews. In addition, as environmental assessment data become available as the basis for management plans, MI&R funding will be used for mitigation of environmental hazards in accordance with the management plans.

**Emergency Repair (\$200,000)**: These funds will be used for emergency repair needs which result from unforeseen occurrences of deficiencies which require immediate corrective action to allow the day-to-day operation of programs to continue. The projects will be completed through force account or emergency contract. Projects include repairing or replacing mechanical and utility system components, correcting immediately hazardous safety conditions, and fire or storm damage.

**Minor Improvement and Repair (\$135,000)**: These funds will be used for priority responses to safety deficiencies, beginning with identified critical life safety work items (S-1). The funds will also be used for hazardous asbestos abatement, under established management plans; high-priority environmental hazards abatement, under similar management plans; boiler repair; and other required backlog reductions to meet local priorities. Work will be accomplished at the local level, when applicable. These funds are for items which are beyond the scope of the Facilities Operation and Maintenance (O&M) program and for corrections which cannot await funding under a construction project.

**Advance Planning and Design (\$533,000)**: These funds will be used to plan and design any FY 1995 FI&R projects for which design has not been completed and other future-year projects that are in the developmental stage to determine scope, requirements, and cost. Included are funds for tribal direct administrative costs for P.L. 93-638 contracts. The Uintah and Ouray Agency Project, Number 95H07, identified major needed improvements, including life safety, handicap, energy, and general items involving many buildings. Since the scope of this project was so large, in excess of \$8 million, and it ranked high in the FY 1995 FI&R project ranking, detailed planning and a needs assessment of this facility will be accomplished in FY 1995. Based on these data, the project will be re-evaluated, and a decision will be made regarding proposed funding for the project.

It is essential that planning and design funding be programmed sufficiently in advance of project construction funding to adequately identify the funding requirements for the appropriate program needs. In addition, it is necessary for projects to be coordinated with the facility users in order to minimize program disruption and allow for climatic considerations during varying regional construction seasons.

**Demolition/Reduction of Excess Space (\$200,000)**: These funds will be used to identify and proceed with the demolition or disposition of BIA facilities that are excess to needs. Because of changing program needs and deterioration of existing structures, these facilities are determined to be uneconomical to rehabilitate to an acceptable code level. It can be

hazardous to abandon and board up such buildings. Any proposed transfer of existing structures is accomplished on an "as is" basis; otherwise, demolition is scheduled.

**Projects Contingency (\$457,000):** These funds are used for unforeseen costs related to planning, design, and construction of FI&R projects, such as construction change orders necessitated by previously unknown economic and site conditions and changes to construction projects due to unforeseen requirements that develop after a project is under construction.

**Management and Inspection (\$245,000):** These funds will be used for costs associated with the provision of construction contract administration and management services, including full or part-time on-site project inspectors to ensure project quality control.

DEPARTMENT OF THE INTERIOR  
BUREAU OF INDIAN AFFAIRS  
CONSTRUCTION

Program and Financing (in thousands of dollars)

Identification Code: 14-2301-0-1-452	1993 Actual	1994 Estimate	1995 Estimate
<b>Program by activities:</b>			
00.01 Education construction.....	45,320	85,000	85,000
00.02 Public safety and justice.....	3,558	15,000	15,000
00.03 Resource management construction	49,513	65,000	30,000
00.04 Community development construction	1,782	1,640	0
00.05 General administration.....	5,332	10,000	9,158
00.06 Tribal government construction...	3,185	5,000	2,848
00.07 Emergency response.....	10,046	2,317	0
00.91 Total direct program.....	118,736	183,957	142,006
01.01 Reimbursable program.....	9,588	10,000	5,000
10.00 Total obligations.....	128,324	193,957	147,006
<b>Financing:</b>			
21.40 Unobligated balance available, start of year.....	(124,102)	(145,534)	(128,556)
22.00 Unobligated balance transferred, net.....	9,445	0	0
24.40 Unobligated balance available, end of year.....	145,534	128,556	69,661
39.00 Budget authority (gross).....	159,201	176,979	88,111
<b>Budget authority:</b>			
Current:			
40.00 Appropriation.....	149,613	166,979	83,111
Permanent:			
68.00 Spending authority from offsetting collections.....	9,588	10,000	5,000
<b>Relation of obligations to outlays:</b>			
71.00 Total obligations.....	128,324	193,957	147,006
72.40 Obligated balance, start of year	137,604	116,814	216,892
73.00 Obligated balance transferred, net	(25,042)	0	0
74.40 Obligated balance, end of year	(116,814)	(216,892)	(249,226)
87.00 Outlays (gross).....	124,072	93,879	114,672
<b>Adjustments to budget authority and outlays:</b>			
Deduction for offsetting collections:			
88.00 Federal funds.....	(9,588)	(10,000)	(5,000)
89.00 Budget authority (net).....	149,613	166,979	83,111
90.00 Outlays (net).....	114,484	83,879	109,672

Standard Form 300  
July 1964

DEPARTMENT OF THE INTERIOR  
BUREAU OF INDIAN AFFAIRS  
CONSTRUCTION

Object Classification (in thousands of dollars)

Identification Code: 14-2301-0-1-452	1993 Actual	1994 Estimate	1995 Estimate
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent.....	5,586	7,100	7,200
11.3 Other than full-time permanent...	420	560	570
11.5 Other personnel compensation....	355	490	500
11.8 Special personal services payments	65	0	0
11.9 Total personnel compensation....	6,426	8,150	8,270
12.1 Civilian personnel benefits.....	1,616	2,120	2,750
13.0 Benefits for former personnel.....	2	0	0
21.0 Travel & transportation of persons	358	340	330
22.0 Transportation of things.....	425	420	400
23.3 Communications, util. & misc.....	788	760	730
24.0 Printing and reproduction.....	9	25	20
25.1 Consulting services.....	49	50	50
25.2 Other services.....	41,745	50,000	40,000
25.3 Purchases of goods and services from Government accounts.....	40,028	60,283	60,356
26.0 Supplies and materials.....	1,786	2,000	2,100
31.0 Equipment.....	2,710	3,000	3,000
32.0 Lands and structures.....	3,160	20,000	20,000
41.0 Grants, subsidies & contributions	3,672	4,000	4,000
42.0 Insurance claims & indemnities	1	0	0
44.0 Refunds.....	30	0	0
99.0 Subtotal, direct obligations.....	102,805	151,148	142,006
<b>Reimbursable obligations:</b>			
11.1 Full-time permanent.....	1,365	1,400	700
11.3 Other than full-time permanent	758	780	350
11.5 Other personnel compensation...	227	240	120
11.8 Special personal services payments	22	0	0
11.9 Total personnel compensation....	2,372	2,420	1,170
12.1 Civilian personnel benefits.....	374	400	300
21.0 Travel & transportation of persons	139	130	70
22.0 Transportation of things.....	522	500	200
23.2 Rental payments to others.....	46	40	30
23.3 Communications, util. & misc....	1,407	1,360	500
24.0 Printing and reproduction.....	1	1	1
25.3 Purchases of goods and services from Government accounts.....	2,363	2,814	1,579
26.0 Supplies and materials.....	1,335	1,000	500
31.0 Equipment.....	813	900	400
32.0 Lands and structures.....	216	435	250
99.0 Subtotal, reimbursable obligations	9,588	10,000	5,000

**BUREAU OF INDIAN AFFAIRS  
CONSTRUCTION (Continued)**  
Object Classification (in thousands of dollars)

Identification Code: 14-2301-0-1-452	1993 Actual	1994 Estimate	1995 Estimate
<b>ALLOCATION TO BUREAU OF RECLAMATION</b>			
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent.....	1,920	2,639	0
11.3 Other than full-time permanent...	4	0	0
11.5 Other personnel compensation.....	161	213	0
11.9 Total personnel compensation.....	2,085	2,852	0
12.1 Civilian personnel benefits.....	763	1,059	0
21.0 Travel & transportation of persons	82	181	0
22.0 Transportation of things.....	44	58	0
23.2 Rental payments to others.....	8	19	0
23.3 Communications, util. & misc.....	6	13	0
24.0 Printing and reproduction.....	84	194	0
25.2 Other services.....	1,329	1,258	0
25.3 Purchases of goods and services from Government accounts.....	1,891	3,899	0
26.0 Supplies and materials.....	44	66	0
31.0 Equipment.....	100	161	0
32.0 Lands and structures.....	9,495	23,049	0
99.0 Subtotal, direct obligations.....	15,931	32,809	0
99.9 Total obligations.....	128,324	193,957	147,006

**Personnel Summary**

<b>BUREAU OF INDIAN AFFAIRS</b>			
<b>Direct:</b>			
<b>Total compensable workyears:</b>			
Full-time equivalent employment....	154	193	181
Full-time equivalent of overtime and holiday hours.....	7	9	8
<b>Reimbursable:</b>			
<b>Total compensable workyears:</b>			
Full-time equivalent employment.....	85	85	85
Full-time equivalent of overtime and holiday hours.....	3	4	2
<b>ALLOCATION TO BUREAU OF RECLAMATION</b>			
<b>Direct:</b>			
Full-time equivalent employment.....	59	80	0
Full-time equivalent of overtime and holiday hours.....	0	0	0

INDIAN LAND AND WATER CLAIM  
SETTLEMENTS AND MISCELLANEOUS  
PAYMENTS TO INDIANS

## Appropriation Language

### DEPARTMENT OF THE INTERIOR BUREAU OF INDIAN AFFAIRS

#### Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians

For miscellaneous payments to Indian tribes and individuals and for necessary administrative expenses \$174,045,000, to remain available until expended, of which \$170,000,000 shall be available for implementation of enacted Indian land and water claim settlements pursuant to *Public Laws 87-483, 97-293, [100-512, 101-486, 101-602,] 101-618, [101-628,] 102-374, 102-441, 102-575, and 103-116,* and for implementation of other enacted water rights settlements, [and for necessary administrative expenses, \$103,259,000, to remain available until expended: *Provided, That of the funds provided herein, \$1,260,000] including not to exceed \$15,500,000 for necessary water rights quantification, analysis, and negotiation, and including not to exceed \$33,982,000, which may be transferred to the Bureau of Reclamation for construction of the Navajo Indian Irrigation Project and water resource development activities related to the Southern Arizona Water Rights Settlement Act (Public Law 97-293), and including not to exceed \$8,000,000 which shall be for the Federal share of the Catawba Indian Tribe of South Carolina Claims Settlement, as authorized by section 5(a) of Public Law 103-116; and of which \$1,045,000 shall be available pursuant to *Public Laws [96-420,] 98-500, 99-264, and 100-580;* and of which \$3,000,000 shall be available (1) to liquidate obligations owed tribal and individual Indian payees of any checks canceled pursuant to section 1003 of the Competitive Equality Banking Act of 1987 (*Public Law 100-86 (101 Stat. 659)*), *31 U.S.C. 3334(b)*, [and] (2) to restore to Individual Indian Monies trust funds, Indian Irrigation Systems, and Indian Power Systems accounts amounts invested in credit unions or defaulted savings and loan associations and which were not federally insured, including any interest on these amounts that may have been earned, but was not because of the default, and (3) to reimburse Indian trust fund account holders for losses to their respective accounts where the claim for said loss(es) has been reduced to a judgment and/or settlement agreement approved by the Department of Justice.*

Appropriation Language

DEPARTMENT OF THE INTERIOR  
BUREAU OF INDIAN AFFAIRS

Indian Land and Water Claim Settlements and Miscellaneous  
Payments to Indians

Justification of Proposed Language Changes

**Deletion:** "100-512 " and "101-628"

These public laws refer to the Salt River Pima-Maricopa Indian Community Water Rights Settlement Act of 1988 and Fort McDowell Indian Community Water Rights Settlement, respectively, and are no longer applicable to this appropriation. In FY 1994, funds for these irrigation projects were provided in the construction account.

**Deletion:** "101-486, 101-602" and "96-420"

Funding provided in FY 1994 will satisfy the requirements of these Acts (*Public Law 101-486*, the Zuni Land Conservation, and *Public Law 101-602*, the Fort Hall Water Rights Settlement, and *Public Law 96-420*, the Maine Indian Claims Settlement Act of 1980); therefore, no funding is being requested in FY 1995.

**Deletion:** "and for necessary administration expenses, \$103,259,000, to remain available until expended:"

This language is deleted as a technical adjustment and the amount of no-year program funds is identified elsewhere in the text.

**Deletion:** "*Provided*, That of the funds provided herein, \$1,260,000"

This provision is deleted as a technical adjustment to the appropriations language.

**Deletion:** "and"

This language is deleted as a technical correction to the appropriations language.

**Addition:** "and for necessary administrative expenses, \$174,045,000, to remain available until expended, of which \$170,000,000 shall be available"

This language identifies the amount of no-year program funds for the settlement payments.

**Addition:** "102-374" "and 103-116"

*Public Law 102-374*, the Northern Cheyenne Indian Reserved Water Rights Settlement Act of 1992 provides for the establishment of a trust fund for the Northern Cheyenne Indian



Tribe to be funded at \$21.5 million and, also to be placed in the trust fund, \$32.5 million for the enlargement and repair of the Tongue River Dam Project. The Act stipulates the amounts authorized to be appropriated by year for the period FY 1993 through FY 1997. As authorized by the Act, \$22,700,000 is being requested for FY 1995. *Public Law 103-116*, Catawba Indian Tribe of South Carolina Claims Settlement Act provides for the establishment of a trust fund for the amount of \$32 million to be paid in four equal annual installments of \$8 million. In accordance with the Act, \$8,000,000 is being requested in FY 1995 for the first installment payment.

**Addition:** "including not to exceed \$15,500,000 for necessary water rights quantification, analysis, and negotiation,"

This language limits the amount associated with conducting water rights quantification, analysis and negotiation activities for future settlements to be enacted by Congress.

**Addition:** "and including not to exceed \$33,982,000, which may be transferred to the Bureau of Reclamation for construction of the Navajo Indian Irrigation Project and water resource development activities related to the Southern Arizona Water Rights Settlement Act (*Public Law 97-293*)"

This language identifies the maximum amount of program funds that may be transferred to the Bureau of Reclamation for project construction. The BIA and the Tribes would be able to use the Bureau of Reclamation's extensive resources and expertise in managing water-related construction projects.

**Addition:** ", and including not to exceed \$8,000,000 which shall be for the Federal share of the Catawba Indian Tribe of South Carolina Claims Settlement, as authorized by section 5(a) of *Public Law 103-116*; and of which"

This language authorizes the appropriation of \$8,000,000 for the Catawba Indian Tribe of South Carolina's Claims Settlement in accordance with provisions of the Act (*Public Law 103-116*).

**Addition:** "Indian Irrigation Systems, and Indian Power Systems accounts"

This language will allow reimbursement to Indian power and irrigation systems accounts for loss of principal and accrued interest from investments with failed institutions.

**Addition:** ", and (3) to reimburse Indian trust fund account holders for losses to their respective accounts where the claim for said loss(es) has been reduced to a judgment and/or settlement agreement approved by the Department of Justice"

This language was included in the FY 1993 Supplemental Appropriations Act (*Public Law 102-381*). The Department of Justice is expected to continue to negotiate claims during FY 1995.

**Bureau of Indian Affairs  
Summary of Requirements  
(Dollars in Thousands)**

**Appropriation: Indian Land and Water Claim Settlements and Miscellaneous  
Payments to Indians**

	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>
<b>Appropriation Enacted, 1994</b>			<b>25</b>	<b>\$103,259</b>
 <b><u>Uncontrollable Cost Changes<sup>1</sup></u></b>				
None				
 <b><u>One-time changes:</u></b>				
Adjustment for Water Rights Negotiation/Litigation		\$15,700		
Adjustment for Navajo Indian Irrigation Project	+78	25,700		
Adjustment for Southern Arizona (SWARSA)	+ 2	3,209		
 <b>Total Uncontrollable and One-Time Changes</b>			<b>+80</b>	<b>44,609</b>
 Program Changes			<u>+ 7</u>	<u>26,177</u>
 <b>Total Requirements (1995 Request)</b>			<b>87</b>	<b>\$174,045</b>

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<sup>1</sup>"Uncontrollable and related changes" refers to mandated costs which are not easily adjusted in the short term (e.g., retirement costs, Government-wide changes in pay, etc.) as well as to certain savings or costs which are not easily attributable to specific program elements displayed in the budget. "One-time changes" refers to adjustments made for the completion of projects funded in FY 1994 and transfers between accounts.

**INDIAN LAND AND WATER CLAIM SETTLEMENTS AND  
MISCELLANEOUS PAYMENTS TO INDIANS  
Justification of Uncontrollable and One-Time Changes  
(Dollars in Thousands)**

	<u>1994</u>	<u>1995</u>
	<u>Enacted</u>	<u>Change</u>
<b><u>One-time changes:</u></b>		
Water Rights Negotiation/Litigation.....		+15,700
The adjustment transfers the Water Rights Negotiation/Litigation program funds from the Operation of Indian Programs appropriation to this account.		
Navajo Indian Irrigation Project.....		+25,700
<i>(FTE)</i>		+78
The adjustment transfers the Navajo Indian Irrigation Project resources from the Construction account to this account.		
Southern Arizona (SAWRSA).....		+ 3,209
<i>(FTE)</i>		+2
The adjustment transfers the Southern Arizona Water Rights Settlement (SAWRSA) from the Construction account to this account.		

Justification of Program and Performance

Account: **Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians**

Program Element		1994 Enacted To Date	Uncontrollable and One-Time Changes	Program Changes	1995 Budget Request	Change From 1994
Indian Land and Water Claim Settlements	\$(000)	98,999	44,609	26,392	170,000	71,001
	FTE	0	80	7	87	87
Miscellaneous Payments to Indians	\$(000)	1,260	0	-215	1,045	-215
	FTE	25	0	0	25	0
Trust Fund Deficiencies	\$(000)	3,000	0	0	3,000	0
	FTE	0	0	0	0	0
Total Requirements	\$(000)	103,259	44,609	26,177	174,045	70,786
	FTE	25	80	7	112	87

**INDIAN LAND AND WATER CLAIM SETTLEMENT FUND**

Program Element		1994 Enacted To Date	Uncontrollable and One-Time Changes	Program Changes	1995 Budget Request	Change From 1994
Navajo Indian Irrigation Project	\$(000)	0	25,700	6,000	31,700	31,700
	FTE	0	78	7	85	85
Ute Indian Rights Settlements	\$(000)	17,198	0	45,120	62,318	45,120
Three Affiliated Tribes Recovery Fund	\$(000)	6,000	0	0	6,000	0
San Carlos Apache Water Rights	\$(000)	38,400	0	-38,400	0	-38,400
Jicarilla Settlement Act	\$(000)	2,000	0	0	2,000	0
Fallon Water Rights Settlement	\$(00)	11,200	0	0	11,200	0
Pyramid Lake Water Rights Settlement	\$(000)	8,700	0	-700	8,000	-700
Fort Hall Water Rights Settlement	\$(000)	5,216	0	-5,216	0	-5,216
Southern Arizona (SWARSA)	\$(000)	0	3,209	-927	2,282	2,282
	FTE	0	2	0	2	2
Fort McDowell Community	\$(000)	1,285	0	-1,285	0	-1,285
Water Rights Studies/Negotiations	\$(000)	0	15,700	-200	15,500	15,500
Zuni Land Conservation Act	\$(000)	9,000	0	-9,000	0	-9,000
Northern Cheyenne	\$(000)	0	0	22,700	22,700	22,700
Yavapai-Prescott	\$(000)	0	0	300	300	300
Catawba	\$(000)	0	0	8,000	8,000	8,000
Total Requirements	\$(000)	98,999	44,609	26,392	170,000	71,001
	FTE	0	80	7	87	87

**Objective:** The Indian Land and Water Claim Settlement Fund provides a separate pool of federal funds to develop and implement enacted Indian land and water settlements. Funds support planning, design, construction activities, water rights studies and negotiation, and capitalization of tribal economic development funds authorized under the settlement legislation.

**FY 1994 Plans and Accomplishments (\$98,999,000):**

**Ute Indian Rights Settlement (\$17,198,000):** Title V of *Public Law 102-575* provides for a total settlement of \$198.5 million for the Ute Tribe's water rights claims. For tribal farming operations, \$45 million is authorized under section 504 payable in three installments; for reservoir, stream, habitat and road improvements, \$28.5 million is authorized under sections 505(a), (b), (c), (f) and (g) payable over a three-year period; and \$125 million is authorized in three annual installments under section 506(a) for the Tribal Development Fund. FY 1994 funding provided \$14.698 million to begin the necessary planning and land appraisals and to upgrade individual farming operations, and \$2.5 million will provide for stream rehabilitation planning and securing a permanent water supply for Bottle Hollow.

**Three Affiliated Tribes Recovery Fund (\$6,000,000):** Title XXXV of *Public Law 102-575* provides that \$60 million shall be deposited by the Secretary into the Economic Recovery Fund of the Three Affiliated Tribes to be paid in 10 annual installments. The \$6 million appropriated in FY 1994 provides the first installment payment.

**San Carlos Apache Water Rights (\$38,400,000):** These funds will be deposited into the San Carlos Apache Tribe's Development Fund established in accordance with Title XXXVII of *Public Law 102-575*.

**Jicarilla Apache Tribe Water Rights Settlement Act (\$2,000,000):** The Act (*Public Law 102-441*) establishes a Jicarilla Apache Water Resources Development Trust fund of \$6 million to be paid in three annual installments of \$2 million. The FY 1994 funding of \$2 million provided the first annual payment to be used for study/investigation of water resources development projects and payment of the Tribe's prorated operation and maintenance cost.

**Fallon Paiute Shoshone Tribal Settlement Act (\$11,200,000):** The Act (*Public Law 101-618*) provides for a total settlement of \$43 million for water rights claims of the Fallon Paiute Shoshone Indian Tribes to be paid in six annual installments: \$3 million in FY 1992 and \$8 million in fiscal years 1993 through 1997. The \$8 million appropriated in FY 1994 provides the third of the six annual installment payments. The additional \$3.2 million is being used for closure of the T-J Drain and the provision of alternative drainage.

**Truckee-Carson-Pyramid Lake Water Settlement (\$8,700,000):** The Act (*Public Law 101-618*) provides for a total settlement of \$65 million for the water rights claims of the Pyramid Lake Paiute Tribe. Two trust funds were established by section 208: the Pyramid Lake Fisheries Fund for which the required funding of \$25 million was provided in FY 1992, and the Pyramid Lake Paiute Economic Development Fund, for which the total authorized funding of \$40 million is being paid in five equal installments. The FY

1994 appropriations provided the second annual installment and \$700,000 for a one-time payment of interest that would have been earned had the FY 1992 \$12.5 million payment not been deferred to September 30, 1992 by the FY 1992 Interior Appropriations Act.

**Fort Hall Indian Water Rights Settlement (\$5,216,000):** The Act (*Public Law 101-602*) authorized \$22 million for the settlement of water rights claims of the Shoshone-Bannock Indian Tribes in Idaho. Of this amount, \$10 million is authorized under section 7(a) for a Tribal Development Fund, payable in three annual installments: \$4 million in FY 1992, \$3 million in FY 1993, and \$3 million in FY 1994. For a reservation-wide water management system, \$7 million is authorized under section 7(b) payable in three annual installments: \$3 million in FY 1992, \$2 million in FY 1993, and \$2 million in FY 1994. For land acquisition and grazing rights, section 7(c) authorized \$5 million to be paid in FY 1992. The FY 1994 funding provided \$5 million for payment required under the Act and \$216,000 for interest that would have been earned had the FY 1992 payment of \$5 million not been deferred until September 30, 1992 by the FY 1992 Interior Appropriation Act.

**Fort McDowell Indian Community Water Rights Settlement Act (\$1,285,000):** The Act (*Public Law 101-628*) authorized \$23 million for the Fort McDowell Indian Community Development Fund for the design and construction of facilities for the beneficial use of the Community's water entitlement and for other economic and community development on the reservation. The \$23 million payment appropriated in FY 1992 was deferred by the FY 1992 Interior Appropriations Act until September 30, 1992. The \$1,285,000 provided in FY 1994 is for the interest that would have been earned had the payment been made on November 14, 1991.

**Zuni Land Conservation Act (\$9,000,000):** Section 3 of the Act (*Public Law 101-486*) provides for the establishment within the United States Treasury of a Zuni Indian Development Trust Fund consisting of a \$25 million appropriation authorized by section 4 of the Act. Payments of \$8 million each were made in FY 1992 and FY 1993. The \$9 million appropriated in FY 1994 is the final payment into the development fund.

**MISCELLANEOUS PAYMENTS TO INDIANS**

Program Element		1994 Enacted To Date	Uncontroll- able Changes	Program Changes	1995 Budget Request	Change From 1994
White Earth Land Settlement Act (Adm.)	\$(000)	596	0	0	596	0
	FTE	14	0	0	14	0
Old Age Assistance Administration	\$(000)	216	0	0	216	0
	FTE	7	0	0	7	0
Hoopa-Yurok Settlement	\$(000)	233	0	0	233	0
	FTE	4	0	0	4	0
Penobscot Settlement	\$(000)	215	0	-215	0	-215
	FTE	0	0	0	0	0
Total Requirements	\$(000)	1,260	0	-215	1,045	-215
	FTE	25	0	0	25	0

**Objective:** Funds are provided for necessary administrative expenses and payments to compensate Indian individuals and tribes for divested ownership of land and other specified purposes as authorized by enacted legislation and court settlements.

**FY 1994 Plans and Accomplishments (\$1,260,000; FTE 25):** Plans and accomplishments for this program are described in the narratives below:

**White Earth Reservation Land Settlement Act (\$596,000; FTE 14):** Funds are used to investigate and verify questionable transfers of land by which individual Indian allottees, or their heirs, were divested of ownership and to achieve the payment of compensation to said allottees or heirs in accordance with the Act (*Public Law 99-264*).

**Old Age Assistance Claims Settlement Act (\$216,000; FTE 7):** Funds are used to identify, notify and compensate individuals entitled to payment under this Act (*Public Law 98-500*).

**Hoopa-Yurok Settlement Act (\$233,000; FTE 4):** Funds are used for administrative expenses associated with the completion of section 4(c)(d) and 6(c) of the Act (*Public Law 101-580*), the Hoopa-Yurok Settlement Roll.

**Penobscot Settlement Act (\$215,000):** The FY 1994 funding replenishes the depleted principal of the Penobscot Tribe's settlement fund as agreed to in *Penobscot Nation v. United States*.

Trust Fund Deficiencies						
Program Element		1994 Enacted To Date	Uncontroll- able Changes	Program Changes	1995 Budget Request	Change From 1994
Trust Fund Deficiencies	\$(000)	3,000	0	0	3,000	0
	FTE	0	0	0	0	0

**Objectives:**

- To reimburse tribes and/or individual Indians for the loss or under-recovery of trust funds invested with failed financial institutions.
- To liquidate obligations owed tribal and individual Indian payees for any U.S. Treasury checks canceled pursuant to section 1003 of the Competitive Equality Banking Act of 1987 [*Public Law 100-86, 101 Stat. 659, 31 U.S.C. 3334(b)*].
- To reimburse Indian trust fund account holders for losses to their respective accounts where the claim for said loss(es) has been reduced to a judgment and/or settlement agreement approved by the Department of Justice.

**FY 1994 Plans and Accomplishments (\$3,000,000):** The Federal Government is obligated by statute and treaty to properly discharge its fiduciary responsibilities to tribes and individual Indians, including accounting for Indian trust funds and accurately maintaining the trust corpus through prudent management and investment of funds, as appropriate, to maximize income to the extent possible. These funds will be used to pay for losses related to failed financial institutions and to liquidate obligations owed tribal and individual Indian payees for any U. S. Treasury checks canceled pursuant to section 1003 of the Competitive Equality Banking Act of 1987 and to reimburse Indian trust fund account holders for losses to their respective accounts where the claim for said loss(es) has been reduced to a judgment and/or settlement agreement approved by the Department of Justice.



**Justification of Program Changes:**

Program Element		1995 Budget Request	Program Changes (+/-)
<b>Indian Land and Water Claim Settlements:</b>			
Navajo Indian Irrigation Project	\$(000)	31,700	6,000
	FTE	57	7
Pyramid Lake Water Rights Settlement	\$(000)	8,000	-700
Fort Hall Indian Water Rights Settlement	\$(000)	0	-5,216
Southern Arizona Water Rights Settlement	\$(000)	2,282	-927
	FTE	30	0
Fort McDowell Community	\$(000)	0	-1,285
Water Rights Studies/Negotiations	\$(000)	15,500	-200
Ute Indian Rights Settlement	\$(000)	62,318	45,120
San Carlos Apache Water Rights	\$(000)	0	-38,400
Zuni Land Conservation Act	\$(000)	0	-9,000
Northern Cheyenne	\$(000)	22,700	22,700
Yavapai-Prescott	\$(000)	300	300
Catawba	\$(000)	8,000	8,000
<b>Miscellaneous Payments to Indians:</b>			
Penobscot Settlement	\$(000)	0	-215
Total Requirements	\$(000)	150,800	26,177
	FTE	87	7

**Indian Land and Water Claim Settlements (\$26,392,000):**

**Navajo Indian Irrigation Project (+\$6,000,000; 57 FTE):** Funding would allow continuation of construction of the Gallegos pumping plant, discharge station and substation, as well as the Block 8 pumping plant and laterals schedule numbers 1 and 2. The funds may be transferred to the Bureau of Reclamation.

**Pyramid Lake Water Rights Settlement (-\$700,000):** This reduction is for the one-time payment in FY 1994 for interest that would have been earned had the \$12.5 million payment been paid on November 14, 1991 and not been deferred by the FY 1992 Interior Appropriations Act until September 30, 1992.

**Fort Hall Indian Water Rights Settlement (-\$5,216,000):** The FY 1994 funding of \$5 million completed funding requirements for the Fort Hall Water Rights Settlement and one-time payment of \$216,000 for interest that would have been earned had the \$5 million payment been paid on November 14, 1991 and not been deferred by the FY 1992 Interior Appropriations Act until September 30, 1992.

**Southern Arizona Water Rights Settlement Act (-\$927,000; 30 FTE):** In FY 1994, the Bureau will initiate the construction of the water delivery and distribution system facilities for the delivery of Central Arizona project water to the Tohono O'odham Reservation as required by the Act (*Public Law 97-293*). The \$2,282,000 requested in FY 1995 will be sufficient to continue the planned construction activities. The funds may be transferred to the Bureau of Reclamation.

**Fort McDowell Indian Community (-\$1,285,000):** The reduction is for the one-time payment in FY 1994 for interest that would have been earned had the \$23 million payment been paid on November 14, 1991 and not been deferred by the FY 1992 Interior Appropriations Act.

**Water Rights Studies/Negotiations (-\$200,000):** The decrease reflects a reduction for the Navajo-Hopi Little Colorado River adjudication to determine water rights for the Navajo and Hopi tribes from the Little Colorado River drainage system. In FY 1994, \$1.8 million was provided for the Little Colorado River adjudication. The funding level of \$1.6 million in FY 1995 will be sufficient to continue the adjudication.

**Ute Indian Rights Settlement (+\$45,120,000):** Funding will provide \$41,667,000 for the Tribal Development Fund; \$453,000 for farming operations, and \$3,000,000 for stream improvements according to provisions of *Public Law 102-575*.

**San Carlos Apache Water Rights (-\$38,400,000):** This reduction reflects the fulfillment of the Federal Government's requirements in FY 1994 under the settlement legislation.

**Zuni Land Conservation (-\$9,000,000):** The funding provided in FY 1994 fulfilled the requirements of the Zuni Land Conservation Fund.

**Northern Cheyenne Indian Reserved Water Rights Settlement (+\$22,700,000):** The Act (*Public Law 102-374*) provides for the establishment of a trust fund for the Northern Cheyenne Indian Tribe to be funded at \$21.5 million and \$32.5 million to be placed in the trust fund for the enlargement and repair of the Tongue River Dam Project. In accordance with the Act, \$22,700,000 is being requested for FY 1995.

**Yavapai-Prescott (+\$300,000):** This request will provide funding for investigation and development of the Yavapai-Prescott Indian Tribe's relinquishing its Central Arizona Project water in accordance with legislation proposed in S. 1146 and H.R. 2514, bills which provide for the settlement of the tribe's water rights claims.

**Catawba Indian Tribe of South Carolina Claims Settlement (+\$8,000,000):** The funding will provide the first of four annual installment payments of \$8 million as authorized under *Public Law 103-116* to implement the Catawba Indian Tribe of South Carolina's land claims settlement.

**Miscellaneous Payments to Indians (-\$215,000):**

**Penobscot Settlement (-\$215,000):** This reduction is for the one-time funding provided in FY 1994 to replenish the depleted principal of the Penobscot Tribe's settlement fund as agreed to in *Penobscot Nation v. United States*.

**DEPARTMENT OF THE INTERIOR  
BUREAU OF INDIAN AFFAIRS  
INDIAN LAND AND WATER CLAIM SETTLEMENTS AND MISCELLANEOUS  
PAYMENTS TO INDIANS  
Program and Financing (in thousands of dollars)**

Identification code: 14-2303-0-1-452	1993 Actual	1994 Estimate	1995 Estimate
<b>Program by activities:</b>			
1. White Earth Settlement Act administration.....	568	596	596
2. Old Age Assistance Claims Settlement Act.....	842	1,216	450
3. Aleutian/Pribilof Restitution Payments.....	1,591	--	--
4. Colorado Ute water rights.....	62	--	--
5. Hoopa Yurok Settlement.....	223	233	233
6. St. George/St. Paul Islands.....	500	--	--
7. Zuni Land Conservation Act.....	8,000	9,000	--
8. Fallon Water Rights Settlement and T.J. Drain....	8,000	11,200	11,200
9. Pyramid Lake Water Rights Settlement.....	8,000	8,700	8,000
10. Fort Hall Water Rights Settlement.....	5,000	5,216	--
11. Fort McDowell Water Rights Settlement.....	--	1,285	--
12. Trust fund deficiencies.....	2,402	3,500	3,000
13. Aroostook Band of Micmacs.....	900	--	--
14. Penobscot Settlement.....	--	215	--
15. Southern Arizona Water Rights Settlement.....	--	--	2,282
16. Ute Indian Water Rights Settlement.....	--	17,198	62,318
17. San Carlos Apache Water Rights Settlement.....	--	38,400	--
18. Jicarilla Apache Water Rights Settlement.....	--	2,000	2,000
19. Navajo Indian Irrigation Project.....	--	--	31,700
20. Three Affiliated Tribes Compensation Act.....	--	6,000	6,000
21. Water Rights Studies/Negotiations.....	--	--	15,500
22. Northern Cheyenne.....	--	--	22,700
23. Yavapai-Prescott.....	--	--	300
24. Catawba.....	--	--	8,000
10.00 Total obligations.....	36,088	104,759	174,279
<b>Financing:</b>			
21.40 Unobligated balance available, start of year...	(3,057)	(5,578)	(4,078)
24.40 Unobligated balance available, end of year...	5,578	4,078	3,844
39.00 Budget authority.....	38,609	103,259	174,045
<b>Budget authority:</b>			
Current:			
40.00 Approriation.....	38,609	103,259	174,045
<b>Relation of obligations to outlays:</b>			
71.00 Total obligations.....	36,088	104,759	174,279
72.40 Obligated balance, start of year:			
Treasury balance.....	410	315	8,280
74.40 Obligated balance, end of year:			
Treasury balance.....	(315)	(8,280)	(46,502)
90.00 Outlays.....	36,182	96,794	136,057

July 1964

**DEPARTMENT OF THE INTERIOR  
BUREAU OF INDIAN AFFAIRS  
INDIAN LAND AND WATER CLAIM SETTLEMENTS AND MISCELLANEOUS  
PAYMENTS TO INDIANS**

**Object Classification (in thousands of dollars)**

Identification code: 14-2303-0-1-452	1993 Actual	1994 Estimate	1995 Estimate
<b>Personnel Compensation:</b>			
11.1 Full-time permanent.....	560	573	580
11.3 Other than full-time positions.....	114	200	200
11.5 Other personnel compensation.....	10	12	12
11.8 Special personnel services payments.....	2	3	4
11.9 Total personnel compensation.....	686	788	796
12.1 Civilian personnel benefits.....	176	185	188
21.0 Travel and transportation of persons.....	27	25	26
22.0 Transportation of things.....	4	5	7
23.1 Rental payments to GSA.....	9	9	9
24.0 Printing and reproduction.....	2	3	5
25.2 Other services.....	171	200	200
26.0 Supplies and materials.....	16	20	21
31.0 Equipment.....	9	12	15
41.0 Grants, Subsidies, and contributions.....	34,988	103,512	139,030
99.9 Subtotal, direct obligations.....	36,088	104,759	140,297
<b>ALLOCATION TO THE BUREAU OF RECLAMATION:</b>			
<b>Personnel Compensation:</b>			
11.1 Full-time permanent.....	--	--	2,936
11.5 Other personnel compensation.....	--	--	232
11.8 Special personnel services payments.....	--	--	250
11.9 Total personnel compensation.....	--	--	3,418
12.1 Civilian personnel benefits.....	--	--	1,287
21.0 Travel and transportation of persons.....	--	--	304
22.0 Transportation of things.....	--	--	97
23.2 Rental payments to Others.....	--	--	32
23.3 Communications, utilities, and miscellaneous charges.....	--	--	21
24.0 Printing and reproduction.....	--	--	94
25.2 Other services.....	--	--	6,732
25.3 Purchase of goods and services from Government accounts.....	--	--	4,443
26.0 Supplies and materials.....	--	--	110
31.0 Equipment.....	--	--	272
32.0 Lands and structures.....	--	--	17,172
99.0 Subtotal obligations, allocation account, direct obligations.....	--	--	33,982
99.99 Total obligations.....	36,088	104,759	174,279

July 1964

**DEPARTMENT OF THE INTERIOR  
BUREAU OF INDIAN AFFAIRS  
INDIAN LAND AND WATER CLAIM SETTLEMENTS AND MISCELLANEOUS  
PAYMENTS TO INDIANS  
Personnel Summary**

Identification code: 14-2303-0-1-452	1993 Actual	1994 Estimate	1995 Estimate
<b>Total compensable workyears:</b>			
1001 Full-time equivalent employment.....	25	25	25
1005 Full-time equivalent of overtime and holiday hours.....	1	1	1
<b>Allocation To The Bureau of Reclamation:</b>			
<b>Civilian:</b>			
3001 Full-time equivalent employment.....	--	--	87
3005 Full-time equivalent of overtime and holiday hours.....	--	--	4

**SUMMARY OF REQUIREMENTS BY OBJECT CLASS**  
**INDIAN LAND AND WATER CLAIM SETTLEMENTS AND MISCELLANEOUS**  
**PAYMENTS TO INDIANS**  
(dollars in thousands)

Object Class	FY 1994 Estimate		Uncontrollable & Related Changes		Program Changes		FY 1995 Request	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
11.1 Full Time Equivalents	25	788	80	3,187	7	231	112	4,206
12.1 Civilian Benefits		185		1,241		46		1,472
<b>Subtotal - PC&amp;B</b>		<b>973</b>		<b>4,428</b>		<b>277</b>		<b>5,678</b>
21.0 Travel		25		304		0		329
22.0 Transportation		5		97		0		102
23.1 GSA Rental Payments		9		0		0		9
23.2 Other Rental Payments		0		32		0		32
23.3 Communications/Util/Misc		0		21		0		21
24.0 Printing		3		94		0		97
25.2 Other services		200		5,232		1,500		6,932
25.3 Purc of gds/serv from Govt acct		0		3,443		1,000		4,443
26.0 Supplies and materials		20		110		0		130
31.0 Equipment		12		272		0		284
32.0 Land and Structures		0		14,876		2,296		17,172
41.0 Grants/Subsidies/Contrib		102,012		15,700		21,104		138,816
<b>Total - Budget Authority</b>	<b>25</b>	<b>103,259</b>	<b>80</b>	<b>44,609</b>	<b>7</b>	<b>26,177</b>	<b>112</b>	<b>174,045</b>

NAVAJO REHABILITATION  
TRUST FUND



## Appropriation Language

### DEPARTMENT OF THE INTERIOR BUREAU OF INDIAN AFFAIRS

#### [Navajo Rehabilitation Trust Fund

For Navajo tribal rehabilitation and improvement activities in accordance with the provisions of section 32(d) of *Public Law 93-531*, as amended (*25 U.S.C. 640d-30*), including necessary administrative expenses, \$2,466,000, to remain available until expended.]

#### Justification of Proposed Language Change

**Deletion:** "For Navajo tribal rehabilitation and improvement activities in accordance with the provisions of section 32(d) of *Public Law 93-531*, as amended (*25 U.S.C. 640d-30*), including necessary administrative expenses, \$2,466,000, to remain available until expended."

This language is deleted since funding is not being requested for this program in FY 1995.

#### Program and Performance

Payments to the Navajo Rehabilitation Trust Fund were made in fiscal years 1991, 1992, 1993 and 1994 pursuant to section 640d-30 of *Public Law 93-531*. Funds are used to improve the economic, social, and educational condition of Navajo families affected by the relocation program. No further appropriation is requested.

#### Justification of Program Change

Program Element	FY 1994 Enacted To Date	1995 Budget Request	Program Changes (+/-)
Navajo Rehabilitation Trust Fund	\$2,466	0	-2,466

**Navajo Rehabilitation Trust Fund (-\$2,466,000):** *Public Law 93-531*, as amended, Navajo-Hopi Settlement Act, authorized annual appropriations of up to \$10 million in FY 1990-95 for the Navajo Rehabilitation Trust Fund. The trust fund is a no interest loan fund for the purpose of offsetting adverse impacts attributed to relocation as a result of the Act. Income from the the surface and mineral estate of the Paragon Ranch properties in New Mexico to be acquired by the Navajo Nation under the Act is to be used to reimburse the U.S. Treasury for appropriations made from the General Fund. During FY 1990-94, appropriations of \$14,196,000 have been deposited into the fund. To date, no reimbursements have been made by the tribe.

DEPARTMENT OF THE INTERIOR  
BUREAU OF INDIAN AFFAIRS  
NAVAJO REHABILITATION TRUST FUND

Program and Financing (in thousands of dollars)

Identification Code: 14-2368-0-1-452	1993 Estimate	1994 Estimate	1995 Estimate
<b>Program by activities:</b>			
10.00 Total obligations .....	3,966	2,466	0
<b>Financing:</b>			
39.00 Budget authority (gross).....	3,966	2,466	0
<b>Budget authority:</b>			
Current			
40.00 Appropriation.....	4,000	2,466	0
40.75 Reduction Pursuant to P.L. 102-381.....	(34)	0	0
43.00 Appropriation (total) .....	3,966	2,466	0
<b>Relation of obligations to outlays:</b>			
71.00 Total obligations.....	3,966	2,466	--
90.00 Outlays.....	3,966	2,466	--

DEPARTMENT OF THE INTERIOR  
BUREAU OF INDIAN AFFAIRS  
NAVAJO REHABILITATION TRUST FUND

**Object Classification (in thousands of dollars)**

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<b>Identification Code: 14-2368-0-1-452</b>	<b>1993</b>	<b>1994</b>	<b>1995</b>
<b>Direct Obligations:</b>	<b>Estimate</b>	<b>Estimate</b>	<b>Estimate</b>
14.10 Grants, subsidies, and contributions.....	3,966	2,466	--

**LOAN ACCOUNTS**

Appropriation Language

**DEPARTMENT OF THE INTERIOR**

**BUREAU OF INDIAN AFFAIRS**

**Technical Assistance of Indian Enterprises**

**14-2369-0-1-452**

For payment of management and technical assistance requests associated with loans and grants approved under the Indian Financing Act of 1974, as amended, \$1,970,000.

Appropriation Language Citation

25 U.S.C. 1541: Authorizes management and technical assistance for loan recipients.

DEPARTMENT OF THE INTERIOR

BUREAU OF INDIAN AFFAIRS

Technical Assistance of Indian Enterprises

14-2369-0-1-452

**Program and Performance**

This activity provides technical assistance for economic enterprises through contracts with the private sector or with other Federal agencies. Feasibility studies for marketing new products, training of applicants, development of business plans, and loan packaging are some of the services provided.

## Justification of Program and Performance

### Appropriation: Technical Assistance of Indian Enterprises

Program Element		1994 Enacted To Date	Uncontroll- able and One-Time Changes	Program Changes	1995 Budget Request	Change From 1994
Technical Assistance of Indian Enterprises	\$(000)	1,970	0	0	1,970	0

**Objective:** To provide management and technical assistance for economic enterprises.

**FY 1994 Plans and Accomplishments (\$1,970,000):** The Bureau will provide for management and technical assistance for economic enterprises through cooperation with the Small Business Administration and other federal agencies. Contracts with private organizations to provide such services and assistance are also authorized. Management and technical assistance can also be provided on a local basis, with funds transferred to the areas for these purposes.

Examples of past assistance include: training of tribal members to operate businesses, analyses of finances and worth of enterprises proposed for purchase or for expansion, feasibility studies for marketing new products, examination of methods to increase financial return, market analyses, loan packaging, and business plans. Assistance is also provided for established businesses funded under the Indian Financing Act of 1974, as amended, to address problems that surface after the business is in operation.

DEPARTMENT OF THE INTERIOR  
BUREAU OF INDIAN AFFAIRS  
TECHNICAL ASSISTANCE OF INDIAN ENTERPRISES

Program and Financing (in thousands of dollars)

Identification Code: 14-2369-0-1-452	1993 Actual	1994 Estimate	1995 Estimate
<u>Program by activities:</u>			
00.01 Technical Assistance.....	1,856	1,970	1,970
10.00 Total obligations.....	1,856	1,970	1,970
<u>Financing:</u>			
25.00 Unobligated balance expiring.....	114	---	---
39.00 Budget Authority.....	1,970	1,970	1,970
40.00 Appropriation.....	1,987	1,970	1,970
40.75 Reduction pursuant to P.L. 102-381	(17)	---	---
43.00 Appropriation (adjusted).....	1,970	1,970	1,970
<u>Relation of obligations to outlays:</u>			
71.00 Obligations incurred, net.....	1,856	1,970	1,970
72.40 Obligated balance, start of year.....	488	1,088	1,182
74.40 Obligated balance, end of year.....	(1,088)	(1,182)	(1,182)
90.00 Outlays.....	1,256	1,876	1,970

Object Classification (in thousand of dollars)

<u>Personnel Compensation:</u>			
11.1 Full-Time Permanent.....	2	2	2
12.1 Civilian personnel benefits.....	1	1	1
21.0 Travel and transportation of persons..	9	9	9
25.2 Other services.....	362	362	362
26.0 Supplies and materials.....	2	2	2
41.0 Grants, subsidies, and contributions..	1,480	1,594	1,594
99.9 Total obligations.....	1,856	1,970	1,970



**DEPARTMENT OF THE INTERIOR**

**BUREAU OF INDIAN AFFAIRS**

**Revolving Fund for Loans Liquidating Account**

14-4409-0-3-452

**Program and Performance**

As required by the Federal Credit Reform Act of 1990, this account records, for this program, all cash flows to and from the Government resulting from direct loans obligated prior to 1992. This account is shown on a cash basis. All new activity in this program in 1992 and beyond (including modifications of direct loans that resulted from obligations or commitments in any year) is recorded in corresponding program and financing accounts.

## Justification of Program and Performance

### Appropriation: Revolving Fund for Loans Liquidating Account

Program Element	1994 Enacted To Date	Uncontrol- able and One-Time Changes	Program Changes	1995 Budget Request	Change From 1994
Revolving Fund for Loans Liquidating Account (BA)	\$(000) 0	0	0	0	0

#### **Objectives:**

- To collect repayments, interest, and fees from borrowers of pre-1992 direct loans.
- To pay defaults and interest supplements.

**FY 1994 Plans and Accomplishments:** The Federal Credit Reform Act of 1990 (2 U.S.C. 661) changed the Revolving Fund for Loans to a Liquidating Account for loans made prior to FY 1992. Receipts from loans made from 1935 to 1991 are deposited into the Revolving Fund and returned to the General Fund of the U. S. Treasury. The liquidating account does not make new loan disbursements. Beginning in FY 1992, the cost of all new loan activity is defined as the estimated long-term cost to the Government, calculated on a net present value basis, excluding administrative expenses. These costs are reflected in direct loan program and financing accounts.

The Indian Financing Act of 1974 (P.L. 93-262) combined three separate accounts into one fund and authorized appropriations of \$50 million for the fund, bringing to \$76.5 million the total authorization of the fund.

From 1975 to 1991, \$179 million was loaned from the fund. Over the history of the program, \$264 million was loaned with \$143 million in principal repaid, and \$41.1 million of the principal written off, leaving \$101.5 million as outstanding on September 30, 1993. The amount written off represents 14.4 percent of total loans. Interest in the amount of \$78 million has been earned in this program. Costs of liquidating loans in default will be paid from collections.

DEPARTMENT OF THE INTERIOR  
BUREAU OF INDIAN AFFAIRS  
REVOLVING FUND FOR LOANS LIQUIDATING ACCOUNT

Program and Financing (in thousands of dollars)

Identification code: 14-4409-0-3-452	1993 Actual	1994 Estimate	1995 Estimate
<b>Program by activities:</b>			
10.00 Total obligations (object class 33.0).....	151	200	200
<b>Financing:</b>			
21.90 Unobligated balance, start of year.....	(22,725)	(10)	---
24.90 Unobligated balance, end of year.....	10	---	---
27.00 Capital Transfer to Gen Fund.....	<u>18,324</u>	<u>9,795</u>	<u>9,030</u>
<b>Budget Authority (gross):</b>			
68.00 Spending authority from offsetting collections.....	(4,240)	9,985	9,230
<b>Relation of obligations to outlays:</b>			
71.00 Total obligations.....	<u>151</u>	<u>200</u>	<u>200</u>
72.90 Obligated balance, start of year: Fund balance.....	182	179	---
74.90 Obligated balance, end of year: Fund balance.....	(179)	---	---
87.00 Outlays (gross).....	154	379	200
<b>Adjustments to budget authority and outlays:</b>			
<b>Deductions for offsetting collections:</b>			
88.40 Collections of loans.....	(12,622)	(4,540)	(4,200)
88.40 Revenues, interest on loans.....	<u>(5,538)</u>	<u>(5,445)</u>	<u>(5,030)</u>
88.90 Total, offsetting collections.....	(18,160)	(9,985)	(9,230)
89.00 Budget Authority (net).....	(22,400)	---	---
90.00 Outlays (net).....	(18,006)	(9,606)	(9,030)

Object Classification (in thousands of dollars)

33.0 Investments and loans.....	179	200	200
41.0 Grants, subsidies, and contributions.....	<u>-28</u>	<u>---</u>	<u>---</u>
99.9 Total obligations.....	151	200	200

DEPARTMENT OF THE INTERIOR  
BUREAU OF INDIAN AFFAIRS  
REVOLVING FUND FOR LOANS LIQUIDATING ACCOUNT

Status of Direct Loans (in thousands of dollars)

Identification code: 14-4409-0-3-452	1993 Actual	1994 Estimate	1995 Estimate
<b>Cumulative balance of direct loans outstanding:</b>			
1210 Outstanding: Start of year.....	95,732	79,561	72,322
1231 Disbursements: Direct loan disbursements.....	151	21	200
1251 Repayments: Repayments and prepayments.....	(12,622)	(4,540)	(4,200)
1263 Direct loans.....	(3,700)	(2,720)	(2,520)
1264 Other adjustments.....	---	---	---
1290 Outstanding, end of year.....	79,561	72,322	65,802

Revenue and Expense (in thousands of dollars)

0101 Revenue.....	5,552	5,445	5,030
0102 Expenses.....	(3,700)	(2,720)	(2,520)
0109 Net income or loss.....	1,852	2,725	2,510

DEPARTMENT OF THE INTERIOR  
BUREAU OF INDIAN AFFAIRS  
REVOLVING FUND FOR LOANS LIQUIDATING ACCOUNT

Financial Condition (in thousands of dollars)

Identification code: 14-4409-0-3-452	1992 Actual	1993 Actual	1994 Estimate	1995 Estimate
<b>ASSETS:</b>				
1000 Fund balance with Treasury and cash				
Fund balance with Treasury.....	22,907	18,513	---	---
Loans Receivable:				
1510 Public.....	95,732	79,561	72,322	65,802
1520 Allowance for uncollectibles.....	<u>(10,311)</u>	<u>(6,611)</u>	<u>(5,491)</u>	<u>(7,801)</u>
1599 Subtotal, loans receivable.....	<u>85,421</u>	<u>72,950</u>	<u>66,831</u>	<u>58,001</u>
1999 Total assets.....	108,328	91,463	66,831	58,001
<b>LIABILITIES:</b>				
2010 Accounts payable: Public.....	<u>3</u>	<u>---</u>	<u>---</u>	<u>---</u>
2999 Total liabilities.....	3	0	0	0
<b>EQUITY:</b>				
Appropriated fund equity:				
3000 Unexpended financed budget authority (accrual basis):				
Unexpended appropriations.....	22,725	179	---	---
3199 Invested capital.....	85,421	96,622	67,189	64,521
Revolving Fund Equity:				
Revolving fund balances:				
3200 Appropriated capital.....	70,281	70,281	70,281	70,281
3210 Cumulative Results.....	(75,281)	(75,281)	(75,281)	(75,281)
3220 Donations.....	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
3299 Subtotal, revolving fund balances.....				
3399 Revolving Fund Equity:				
Appropriated capital.....	<u>182</u>	<u>505</u>	<u>---</u>	<u>---</u>
3999 Total equity.....	108,328	97,306	67,189	64,521

Appropriation Language

DEPARTMENT OF THE INTERIOR

BUREAU OF INDIAN AFFAIRS

[Indian Direct Loan Program Account

For the cost, as defined in section 13201 of the Budget Enforcement Act of 1990, including the cost of modifying loans, of expert assistance loans authorized by the Act of November 4, 1963, as amended, and the cost of direct loans authorized by the Indian Financing Act of 1974, as amended, \$2,484,000: *Provided*, That these funds are available to subsidize gross obligations for the principal amount of direct loans not to exceed \$10,890,000.]

**Justification of Proposed Language Change**

**Deletion:** "For the cost, as defined in section 13201 of the Budget Enforcement Act of 1990, including the cost of modifying loans, of expert assistance loans authorized by the Act of November 4, 1963, as amended, and the cost of direct loans authorized by the Indian Financing Act of 1974, as amended, \$2,484,000: *Provided*, That these funds are available to subsidize gross obligations for the principal amount of direct loans not to exceed \$10,890,000."

This language is deleted since funding is not being requested for this program in FY 1995.

**DEPARTMENT OF THE INTERIOR**

**BUREAU OF INDIAN AFFAIRS**

**Indian Direct Loan Program Account**

14-2627-0-1-452

**Program and Performance**

As required by the Federal Credit Reform Act of 1990, this account records, for this program, the subsidy costs associated with direct loans obligated in 1992 and beyond (including modifications of direct loans that resulted from obligations or commitments in any year), as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis; the administrative expenses are estimated on a cash basis.

## Justification of Program and Performance

### Appropriation: Indian Direct Loan Program Account

Program Element		1994 Enacted To Date	Uncontrollable and One-Time Changes	Program Changes	1995 Budget Request	Change From 1994
Direct Loan Subsidy	\$(000)	2,484	0	-2,484	0	-2,484
Total Requirements	\$(000)	2,484	0	-2,484	0	-2,484

**Objective:** To provide needed capital to Indian tribes and organizations, individual Indians, and Alaska Natives to assist in economic development.

**FY 1994 Plans and Accomplishments (\$2,484,000):** As required by the Federal Credit Reform Act of 1990, this account records, for this program, the subsidy costs associated with direct loans obligated in 1992 and beyond (including modifications of direct loans that resulted from obligations or commitments in any year). The subsidy amounts are estimated on a present value basis and transferred to the direct loan financing account as loans are disbursed. The FY 1994 budget request will subsidize up to \$10,890,000 in direct loans. The Bureau will make direct loans to Indian tribes, Indian organizations, and individual Indians for the financing of economic enterprises which will contribute to the economy of an Indian reservation. Administrative expenses are requested under the Operations of Indian Programs account. For FY 1994, direct loans would be targeted to projects with an emphasis on manufacturing, business services, and tourism (hotels, motels, restaurants) providing increased economic development on Indian reservations.

#### Justification of Program Changes

Program Element		1995 Budget Request	Program Changes (+/-)
Direct Loan Subsidy	\$(000)	0	-2,484

**Direct Loan Subsidy (-\$2,484,000):** No new direct loans will be made in FY 1995. Increased reliance on guaranteed loans will be encouraged, which require private sector and borrower equity investments. Tribes, organizations and individuals will also be encouraged to pursue opportunities to attract investments through tax incentives in the 1993 Omnibus Budget Reconciliation Act and to utilize the Community and Reservation Economic Development Grant program.



DEPARTMENT OF THE INTERIOR  
BUREAU OF INDIAN AFFAIRS  
INDIAN DIRECT LOAN PROGRAM ACCOUNT

Program and Financing (in thousands of dollars)

Identification Code: 14-2627-0-1-452	1993 Actual	1994 Estimate	1995 Estimate
<u>Program by activities:</u>			
00.01 Direct loan subsidy.....	2,477	2,484	---
00.09 Administrative Expenses.....	<u>1</u>	<u>---</u>	<u>---</u>
10.00 Total obligations.....	2,478	2,484	0
<u>Financing:</u>			
25.00 Unobligated balance expiring.....	1	---	---
39.00 Budget Authority.....	2,479	2,484	0
<u>Budget Authority:</u>			
40.00 Appropriation.....	2,500	2,484	---
40.75 Reduction pursuant to P.L. 102-381	<u>(21)</u>	<u>---</u>	<u>---</u>
43.00 Appropriation (total).....	2,479	2,484	0
<u>Relation of obligations to outlays:</u>			
71.00 Total obligations .....	2,478	2,484	---
72.40 Obligated balance, start of year.....	1,199	769	---
74.40 Obligated balance, end of year.....	<u>(769)</u>	<u>---</u>	<u>---</u>
90.00 Outlays.....	2,908	3,253	0

DEPARTMENT OF THE INTERIOR  
BUREAU OF INDIAN AFFAIRS  
INDIAN DIRECT LOAN PROGRAM ACCOUNT

Summary of Loan Levels, Subsidy BA and Outlays by Program  
(in thousands of dollars)

Identification Code: 14-2627-0-1-452	1993 Actual	1994 Estimate	1995 Estimate
Direct loan levels supportable by subsidy budget authority:			
1159 Total direct loan levels.....	11,300	10,890	---
Direct loan subsidy (in percent):			
1329 Weighted average subsidy rate.....	22.07	22.81	---
Direct loan subsidy:			
1339 Total, subsidy budget authority.....	2,479	2,482	---
Direct loan subsidy outlays:			
1349 Total, subsidy outlays.....	2,479	2,484	---
Major subsidy assumptions:			
1350 Default rate.....	10.00	10.00	---
1360 Interest rate.....	6.60	7.28	---

Object Classification (in thousands of dollars)

Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent.....	---	---	---
11.3 Other than full-time permanent.....	---	---	---
11.5 Other personnel compensation.....	---	---	---
11.8 Special personal services payments.....	---	---	---
11.9 Total personnel compensation.....	---	---	---
12.1 Civilian personnel benefits.....	---	---	---
21.0 Travel and transportation of persons.....	---	---	---
22.0 Transportation of things.....	1	---	---
23.3 Communications, util, and misc chgs.....	---	---	---
25.2 Other services.....	---	---	---
26.0 Supplies and materials.....	---	---	---
31.0 Equipment.....	---	---	---
33.0 Investments and loans.....	---	---	---
41.0 Grants, subsidies, and contributions.....	2,477	2,484	---
42.0 Insurance claims and indemnities.....	---	---	---
99.9 Total obligations.....	2,478	2,484	0

DEPARTMENT OF THE INTERIOR

BUREAU OF INDIAN AFFAIRS

Revolving Fund for Loans Direct Loan Financing Account

14-4416-0-3-452

**Program and Performance**

As required by the Federal Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond (including modifications of direct loans that resulted from obligations in any year). The amounts in this account are a means of financing and are not included in the budget totals.

## Justification of Program and Performance

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**Appropriation:** Revolving Fund for Loans Direct Loan Financing Account

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**Objective:** To collect subsidy appropriation from program account, borrow unsubsidized portion from Treasury, disburse new loans, collect repayments, and repay with interest money borrowed from Treasury.

**FY 1994 Plans and Accomplishments:** The Indian Financing Act of 1974 (*P.L. 93-262*) combined three separate accounts into one fund to make loans for economic development to Indian tribes, individual Indians, and Alaska Natives.

The Federal Credit Reform Act of 1990 (*2 U.S.C. 661*) substantially changed the manner in which credit programs are funded. Prior to the Credit Reform Act of 1990, the Bureau's revolving loan fund operated on collections of principal and interest from prior year loans. Beginning in FY 1992, the Bureau's Direct Loan Program operated on appropriations for subsidies and borrowings from the Department of Treasury. Collections of these loans are used to repay Treasury with interest.

This non-budgetary account records all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond (including modifications of direct loans that resulted from obligations in any year.) The amounts in this account are a means of financing and are not included in the budget totals.

DEPARTMENT OF THE INTERIOR  
BUREAU OF INDIAN AFFAIRS  
REVOLVING FUND FOR LOANS DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in thousands of dollars)			
Identification Code: 14-4416-0-3-452	1993 Actual	1994 Estimate	1995 Estimate
Program by activities:			
00.01 Direct loans.....	11,247	10,890	---
00.02 Interest on Treasury borrowing.....	<u>767</u>	<u>476</u>	<u>582</u>
10.00 Total obligations.....	12,014	11,366	582
Financing:			
39.00 Financing Authority (gross).....	12,014	11,366	582
Financing Authority:			
67.15 Authority to borrow (indefinite).....	8,872	8,406	---
68.00 Spending authority from offsetting collections.....	3,483	4,116	2,969
68.47 Portion applied to debt reduction	<u>(341)</u>	<u>(1,156)</u>	<u>(2,387)</u>
68.90 Spending authority from offsetting collections (adjusted).....	3,142	2,960	582
Relation of obligations to outlays:			
71.00 Total obligations.....	12,014	11,366	582
72.90 Obligated balances, start of year.....	(2,766)	(3,393)	(2,917)
74.90 Obligated balances, end of year.....	<u>3,393</u>	<u>2,917</u>	---
87.00 Financing disbursements (gross).....	12,641	10,890	(2,335)
Adjustments to financing authority and outlays:			
Deductions for offsetting collections:			
88.00 Federal funds: Payments from program accounts.....	(2,477)	(2,484)	---
88.25 Interest: Uninvested funds.....	(27)	---	---
Non-federal sources:			
88.40 Collections of loans.....	(337)	(1,437)	(2,152)
88.40 Revenues, interest on loans.....	(642)	(2,031)	(1,079)
88.90 Total, offsetting collections.....	(3,483)	(5,952)	(3,231)
89.00 Financing authority (net).....	8,531	5,414	(2,649)
90.00 Financing disbursements (net).....	9,158	4,938	(5,566)

DEPARTMENT OF THE INTERIOR  
BUREAU OF INDIAN AFFAIRS  
REVOLVING FUND FOR LOANS DIRECT LOAN FINANCING ACCOUNT

Status of Direct Loans (in thousands of dollars)

Identification Code: 14-4416-0-3-452	1993 Actual	1994 Estimate	1995 Estimate
Position with respect to appropriation act limitation on obligations:			
1111 Limitation on direct loans.....	11,247	10,890	---
1112 Unobligated direct loan limitation.....	<u>767</u>	<u>---</u>	<u>---</u>
1150 Total direct loan obligations.....	12,014	10,890	0
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year.....	9,319	19,587	28,585
Disbursements:			
1231 Direct loan disbursements.....	11,247	10,890	(2,335)
Repayments:			
1251 Repayments and prepayments.....	(979)	(1,437)	(1,446)
1263 Write-offs for default: Direct loans...	<u>---</u>	<u>(455)</u>	<u>---</u>
1290 Outstanding, end of year.....	19,587	28,585	24,804
6100 Interest paid to Treasury.....	(740)	(476)	(1,079)
6200 Comparable Maturity (in years).....	---	---	16

DEPARTMENT OF THE INTERIOR  
BUREAU OF INDIAN AFFAIRS  
REVOLVING FUND FOR LOANS DIRECT LOAN FINANCING ACCOUNT

Financial Condition (in thousands of dollars)

Identification Code: 14-4416-0-3-452	1992 Actual	1993 Actual	1994 Estimate	1995 Estimate
<b>ASSETS:</b>				
1000 Fund Balance with Treasury and Cash: Fund balance with Treasury...	42	42	---	---
1100 Accounts Receivable: Federal Agencies.....	2,766	---	---	---
1510 Loans receivable: Public: direct loans.....	<u>9,319</u>	<u>9,319</u>	<u>10,890</u>	<u>---</u>
1999 Total assets.....	<u>12,127</u>	<u>9,361</u>	<u>10,890</u>	<u>0</u>

**LIABILITIES:**

Debt issued under borrowing  
authority:

2615 Intragovernmental debt: debt to the Treasury.....	<u>11,415</u>	<u>16,964</u>	<u>25,370</u>	<u>25,370</u>
2999 Total liabilities.....	11,415	16,964	25,370	25,370
<b>Equity:</b>				
Revolving fund equity:				
Revolving fund balances:				
3210 Cumulative results.....	11,415	16,964	25,370	25,370
3999 Total equity.....	11,415	16,964	25,370	25,370

Object Classification (in thousands of dollars)

33.0 Investments and loans.....	12,994	11,247	10,890	---
43.0 Interest and dividends.....	<u>271</u>	<u>767</u>	<u>476</u>	<u>582</u>
99.9 Total obligations.....	13,265	12,014	11,366	582

DEPARTMENT OF THE INTERIOR

BUREAU OF INDIAN AFFAIRS

Indian Loan Guaranty and Insurance Fund Liquidating Account

14-4410-0-3-452

**Program and Performance**

As required by the Federal Credit Reform Act of 1990, this account records, for this program, all cash flows to and from the Government resulting from loan guarantees committed prior to 1992. This account is shown on a cash basis. All new activity in this program in 1992 and beyond (including modifications of loan guarantees that resulted from obligations or commitments in any year) is recorded in corresponding program and financing accounts.



Justification of Program and Performance

Appropriation: Indian Loan Guaranty and Insurance Fund Liquidating Account

Program Element		1994 Enacted To Date	Uncontroll- able and One-Time Changes	Program Changes	1995 Budget Request	Change From 1994
BA Permanent, Interest Subsidies	\$(000)	2,000	0	0	2,000	0
Defaulted Loans	\$(000)	9,000	0	0	9,000	0
Total Requirements	\$(000)	11,000	0	0	11,000	0

**Objective:** To pay defaults and interest supplements related to pre-1992 guaranteed loans.

**FY 1994 Plans and Accomplishments:** This account is the Liquidating Account for loans guaranteed prior to FY 1992. Receipts related to pre-1992 loans are used to offset losses from defaulted loans. Since FY 1992, funding for defaults and interest supplements associated with these loans is through the permanent indefinite authority afforded pre-1992 obligations under the Federal Credit Reform Act of 1990. Post-1991 loans are financed through guaranteed loan program and financing accounts established in FY 1992.

**Interest Subsidies:** To support loans guaranteed between FY 1976 and 1993, \$2.0 million is estimated to be needed for interest subsidies.

**Losses on Defaulted Loans:** As of September 30, 1993, \$74 million has been paid for defaulted loans since 1975. Collections on defaulted loans amount to \$21 million. As of September 30, 1993, the balance on active guaranteed loans outstanding totals \$157.4 million, with a contingent liability (i.e., portion guaranteed) of \$139.4 million. Collections during FY 1995 are estimated at \$3.2 million from premiums on guaranteed loans, the sale of assets acquired in liquidation, and loan repayments.

The proceeding table displays the status, by area, of the program. The face amount represents the total loans guaranteed since inception of the program.

### Status of Pre-1992 Guaranteed Loans

Area	No.	Face Amt.	No.	Outstanding	No.	Defaulted	No.	Repaid or Guaranty Canceled
Aberdeen	106	25,078,928	36	3,949,053	23	5,265,298	47	15,864,577
Albuquerque	41	53,127,923	13	30,317,307	7	1,050,076	21	21,760,540
Anadarko	52	13,045,777	9	3,827,444	17	4,384,905	26	4,833,428
Billings	52	17,902,157	12	2,633,253	10	6,142,753	30	9,126,151
Eastern	59	99,036,576	36	33,135,252	13	11,683,904	10	54,217,420
Juneau	19	52,495,000	8	11,627,874	2	22,861,586	9	18,005,540
Minneapolis	48	54,344,127	19	27,157,510	11	8,564,381	18	18,622,236
Muskogee	87	22,771,182	46	8,515,777	23	3,976,217	18	10,279,188
Navajo	15	47,464,500	8	5,949,039	2	1,881,212	5	39,634,249
Phoenix	18	32,108,750	7	11,881,564	5	6,664,816	6	13,562,370
Portland	107	50,000,662	24	18,280,869	13	1,552,656	70	30,167,137
Sacramento	8	2,261,440	1	122,039	5	1,032,709	2	1,106,692
<b>TOTALS</b>	<b>612</b>	<b>469,637,022</b>	<b>219</b>	<b>157,396,981</b>	<b>131</b>	<b>75,060,513</b>	<b>262</b>	<b>237,179,528</b>

(Percent)

(100)

(34.0)

(16.0)

(50.0)

DEPARTMENT OF THE INTERIOR  
BUREAU OF INDIAN AFFAIRS  
INDIAN LOAN GUARANTY AND INSURANCE FUND LIQUIDATING ACCOUNT

Program and Financing (in thousands of dollars)

Identification code: 14-4410-0-3-452	1993 Actual	1994 Estimate	1995 Estimate
<b>Program by activities:</b>			
00.91 Total operating expenses.....	4,185	4,848	5,025
01.01 Capital investment.....	<u>1,990</u>	<u>2,169</u>	<u>2,322</u>
10.00 Total obligations.....	6,175	7,017	7,347
<b>Financing:</b>			
21.90 Unobligated balance, start of year.....	(7,857)	---	---
27.00 Capital transfer to general fund.....	<u>13,901</u>	<u>5,328</u>	<u>5,124</u>
39.00 Budget Authority (gross).....	12,219	12,345	12,471
<b>Budget Authority:</b>			
60.05 Appropriation (indefinite).....	11,000	11,000	11,000
68.00 Spending authority from offsetting collections.....	1,219	1,345	1,471
<b>Relation of obligations to outlays:</b>			
71.00 Total obligations.....	6,175	7,017	7,347
72.90 Obligated balance, start of year.....	4,286	4,455	3,267
74.90 Obligated balance, end of year.....	<u>(4,455)</u>	<u>(3,267)</u>	<u>(2,423)</u>
87.00 Outlays (gross).....	6,006	8,205	8,191
<b>Adjustments to budget authority and outlays:</b>			
88.40 Deductions for offsetting collections: Premiums, repayments etc. on guar. loans....	<u>(1,219)</u>	<u>(1,345)</u>	<u>(1,471)</u>
89.00 Budget authority (net).....	11,000	11,000	11,000
90.00 Outlays (net).....	4,787	6,860	6,720

DEPARTMENT OF THE INTERIOR  
BUREAU OF INDIAN AFFAIRS  
INDIAN LOAN GUARANTY AND INSURANCE FUND LIQUIDATING ACCOUNT  
Status of Direct Loans (in thousands of dollars)

Identification code: 14-4410-0-3-452	1993 Actual	1994 Estimate	1995 Estimate
<u>Cumulative balance of direct loans outstanding:</u>			
1210 Outstanding, start of year.....	40,045	44,766	46,244
Disbursements:			
1232 Purchase of loan assets from the public	4,813	4,848	4,524
1251 Repayments and prepayments.....	(304)	(120)	(120)
Write-off for default:			
1263 Direct Loans.....	---	(3,500)	(4,900)
1264 Other adjustments, net 1\.....	<u>212</u>	<u>250</u>	<u>270</u>
1290 Outstanding, end of year.....	44,766	46,244	46,018

1\ Guarantee cancelled.

Object Classification (in thousands of dollars)

52.33 Rents, comm. and utilities.....	9	0	11
52.52 Other services.....	12	0	15
52.60 Supplies and materials.....	15	0	19
53.10 Equipment.....	1	0	1
53.30 Investments and loans.....	(1)	4,848	(1)
54.10 Grants, subsidies and contr.....	4,185	2,169	5,014
54.20 Insurance Claims and indemnities.....	<u>1,954</u>	<u>0</u>	<u>2,288</u>
99.99 Total obligations.....	6,175	7,017	7,347

DEPARTMENT OF THE INTERIOR  
BUREAU OF INDIAN AFFAIRS  
INDIAN LOAN GUARANTY AND INSURANCE FUND LIQUIDATING ACCOUNT

Financial Condition (in thousands of dollars)

Identification code: 14-4410-0-3-452	1992 Actual	1993 Actual	1994 Estimate	1995 Estimate
<b>Assets:</b>				
Fund balance with Treasury and cash				
1000 Fund Balance with Treasury.....	12,143	10,856	3,267	2,423
1210 Advances & prepayments: Public....	443	443	443	443
Loans receivable:				
1510 Public: direct loans.....	40,607	49,829	56,694	61,495
1520 Allowances for uncollectibles.....	(4,526)	(2,433)	(5,046)	(7,659)
1599 Subtotal, loans receivable.....	36,081	47,396	51,648	53,836
Property, plant, and equipment:				
1630 Equipment.....	<u>225</u>	<u>169</u>	<u>225</u>	<u>281</u>
1999 Total assets.....	48,892	58,864	55,583	56,983
<b>Liabilities:</b>				
2010 Accounts payable: Public.....	<u>62</u>	<u>30</u>	<u>62</u>	<u>62</u>
2999 Total liabilities.....	62	30	62	62
<b>Equity:</b>				
Appropriated fund equity:				
Unexpended financed budget authority (accrual basis):				
3000 Unexpended appropriations.....	7,857	4,455	---	---
3199 Invested capital.....	36,306	38,220	38,090	37,960
Revolving fund equity:				
Revolving fund balances:				
3200 Appropriated capital.....	83,453	16,023	105,453	194,883
3210 Cumulative results.....	(78,724)	(4,724)	(101,743)	(188,027)
3299 Subtotal, revolving fund balances.	<u>4,729</u>	<u>11,299</u>	<u>3,710</u>	<u>6,856</u>
Trust fund equity:				
3999 Total equity.....	48,892	53,974	41,800	44,816

DEPARTMENT OF THE INTERIOR  
BUREAU OF INDIAN AFFAIRS  
INDIAN LOAN GUARANTY AND INSURANCE FUND LIQUIDATING ACCOUNT

Status of Guaranteed Loans (in thousands of dollars)

Identification code: 14-4410-0-3-452	1993 Actual	1994 Estimate	1995 Estimate
<u>Cumulative balance of guaranteed loans outstanding</u>			
2210 Outstanding, start of year.....	202,232	157,397	145,391
2251 Repayments and prepayments.....	(33,074)	(6,619)	(6,176)
Adjustments:			
2261 Terminations for default that result in loans receivable.....	(5,063)	(5,387)	(5,027)
2264 Other Adjustments (net)1/.....	(6,698)	---	---
2290 Outstanding, end of year.....	157,397	145,391	134,188

1\ Unguaranteed portion of defaulted loans assigned to the Bureau of Indian Affairs by commercial lenders.

Memorandum:

2299 Guaranteed amount of guaranteed outstanding, end of year.....	139,374	145,391	134,188
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Addendum:

Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year.....	---	5,063	10,450
2331 Disbursement for guaranteed loan claims.....	5,063	5,387	5,027
2390 Outstanding, end of year.....	5,063	10,450	15,477

Revenue and Expense (in thousands of dollars)

Sales program:

0101 Revenue.....	1,007	1,225	1,168
0102 Expenses.....	(4,221)	(2,169)	(1,792)
0102 Write-offs.....	(7,500)	(4,750)	(4,900)
0191 Subtotal, revenue.....	1,007	1,225	1,168
0192 Subtotal, expense.....	(11,721)	(6,919)	(6,692)
0199 Subtotal, net income or loss.....	(10,714)	(5,694)	(5,524)

Appropriation Language

**DEPARTMENT OF THE INTERIOR**

**BUREAU OF INDIAN AFFAIRS**

**Indian Guaranteed Loan Program Account**

For the cost of guaranteed loans \$8,784,000, as authorized by the Indian Financing Act of 1974, as amended: *Provided*, That such costs including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974 as amended: *Provided further*, That these funds are available to subsidize total loan principal any part of which is to be guaranteed not to exceed [\$69,000,000] \$46,900,000.

In addition, for administrative expenses necessary to carry out the guaranteed loan programs, \$906,000.

**Appropriation Language Citation**

2 U.S.C. 661: The Federal Credit Reform Act of 1990.

25 U.S.C. 1451 et seq: The Indian Financing Act of 1974, as amended.

**DEPARTMENT OF THE INTERIOR**

**BUREAU OF INDIAN AFFAIRS**

**Indian Guaranteed Loan Program Account**

14-2628-0-1-452

**Program and Performance**

As required by the Federal Credit Reform Act of 1990, this account records, for this program, the subsidy costs associated with loan guarantees committed in 1992 and beyond (including modifications of loan guarantees that resulted from obligations or commitments in any year), as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis; the administrative expenses are estimated on a cash basis. Loan guarantees would be targeted to projects with an emphasis on manufacturing, business services, and tourism (hotels, motels, restaurants) providing increased economic development on Indian reservations.



Justification of Program and Performance

Appropriation: Indian Guaranteed Loan Program Account

Program Element		1994 Enacted To Date	Uncontrollable and One-Time Changes	Program Changes	1995 Budget Request	Change From 1994
Administrative Expenses	\$(000)	705	0	0	705	0
	FTE	7	0	0	7	0
Technical Assistance	\$(000)	201	0	0	201	0
	FTE	0	0	0	0	0
Guaranteed Loan Subsidy	\$(000)	8,784	0	0	8,784	0
	FTE	0	0	0	0	0
Total Requirements	\$(000)	9,690	0	0	9,690	0
	FTE	7	0	0	7	0

**Objective:** To assist Indian tribes and organizations, individual Indians, and Alaska Natives to obtain needed capital for economic development.

**FY 1994 Plans and Accomplishments (\$9,690,000; FTE 7):** The Federal Credit Reform Act of 1990 (2 U.S.C. 661) established this account to support the administrative costs of servicing guaranteed loans made prior to FY 1992 for which funds were appropriated under the Indian Guaranty and Insurance Fund and to provide the administrative costs and subsidy costs of making new guaranteed loans. The Bureau will guarantee loans made by private lenders to Indian tribes, Alaska Native groups, Indian-owned corporations, partnerships, cooperative associations, and individual members of tribes or Alaska Natives.

**Administrative Expenses (\$705,000; FTE 7):** Administrative costs for salaries and travel for both Central Office and Area Office; related contracts associated with policy making; servicing, collecting and reporting guaranteed loans; and fund control for guaranteed loans will be paid from this account.

**Technical Assistance (\$201,000):** Funds will be used under this program to provide assistance to tribes and individuals in developing business projects and assisting projects with guaranteed loans made under the Indian Financing Act of 1974, as amended.

**Guaranteed Loan Subsidy (\$8,784,000):** These payments are made to the Guaranteed Loan Financing Account as loans are disbursed. The FY 1995 budget request will subsidize up to \$46,900,000 in guaranteed loan commitments (32 percent less than Fiscal Year 1994). The decrease in loan level is a result of rising default rates and the need to pay defaults from estimated subsidies which would otherwise be available for making new loans. The subsidy cost is the estimated long-term cost of the loan to the government, calculated on a net present value basis. For FY 1995, loan guarantees will be targeted to projects with an emphasis on manufacturing, business services, and tourism (hotels, motels, restaurants) providing increased economic development on Indian reservations.

DEPARTMENT OF THE INTERIOR  
BUREAU OF INDIAN AFFAIRS  
INDIAN GUARANTEED LOAN PROGRAM ACCOUNT

Program and Financing (in thousands of dollars)

Identification Code: 14-2628-0-1-452	1993 Actual	1994 Estimate	1995 Estimate
<b>Program by activities:</b>			
00.01 Guaranteed loan subsidy.....	8,874	8,784	8,784
00.09 Administrative Expenses.....	<u>522</u>	<u>906</u>	<u>906</u>
10.00 Total obligations.....	9,396	9,690	9,690
<b>Financing:</b>			
25.00 Unobligated balance expiring.....	<u>291</u>	<u>---</u>	<u>---</u>
39.00 Budget Authority.....	9,687	9,690	9,690
<b>Budget Authority:</b>			
40.00 Appropriation.....	9,770	9,690	9,690
40.75 Reduction pursuant to P.L. 102-381	(83)	<u>---</u>	<u>---</u>
43.00 Appropriation (total).....	9,687	9,690	9,690
<b>Relation of obligations to outlays:</b>			
71.00 Obligations incurred, net.....	9,396	9,690	9,690
72.40 Obligated balance, start of year.....	2,487	8,049	7,752
74.40 Obligated balance, end of year.....	<u>(8,049)</u>	<u>(7,752)</u>	<u>(7,752)</u>
90.00 Outlays.....	3,834	9,987	9,690

DEPARTMENT OF THE INTERIOR  
BUREAU OF INDIAN AFFAIRS  
INDIAN GUARANTEED LOAN PROGRAM ACCOUNT

Summary of Loan Levels, Subsidy BA and Outlays by Program  
(in thousands of dollars)

Identification Code: 14-2628-0-1-452	1993 Actual	1994 Estimate	1995 Estimate
<u>Guaranteed loan levels supportable by</u>			
<u>subsidy budget authority:</u>			
2159 Total loan guarantee levels.....	68,800	69,000	46,900
Guaranteed loan subsidy (in percent):			
2329 Weighted average subsidy rate.....	11.73	12.70	18.10
Guaranteed loan subsidy:			
2339 Total, subsidy budget authority.....	9,687	9,690	9,690
Guaranteed loan subsidy outlays:			
2349 Total, subsidy outlays.....	3,834	---	---
Major subsidy assumptions:			
2350 Default rate.....	10.00	10.00	10.00
2360 Interest rate.....	8.61	9.83	9.83

Object Classification (in thousands of dollars)

11.1 Full-time permanent.....	304	225	225
11.3 Civilian personnel benefits.....	50	10	10
11.8 Special personal svcs payments.....	0	10	10
11.9 Total personal compensation.....	354	245	245
12.1 Civilian personnel benefits.....	0	45	45
21.0 Travel.....	54	50	50
23.3 Communications, utilities, misc.....	13	4	4
24.0 Printing and reproduction.....	0	2	2
25.1 Consulting services.....	0	52	52
25.2 Other services.....	37	403	403
26.0 Supplies and materials.....	10	5	5
31.0 Equipment.....	54	10	10
33.0 Investments and loans.....	0	10	10
41.0 Grants, subsidies, and contrib.....	<u>8,874</u>	<u>8,864</u>	<u>8,864</u>
99.9 Total obligations.....	9,396	9,690	9,690

Personnel Summary (in thousands of dollars)

	1993 actual	1994 est.	1995 est.
1001 Total compensable workyears:			
Full-time equivalent employment	7	7	7

DEPARTMENT OF THE INTERIOR

BUREAU OF INDIAN AFFAIRS

Indian Loan Guaranty and Insurance Guaranteed Loan Financing Account

14-4415-0-3-452

**Program and Performance**

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from loan guarantees committed in 1992 and beyond (including modifications of loan guarantees that resulted from commitments in any year). The amounts in this account are a means of financing and are not included in the budget totals.

## Justification of Program and Performance

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Appropriation: Indian Loan Guaranty and Insurance Guaranteed Loan Financing Account

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**Objective:** To collect subsidy appropriation from program account and fees; act as reserve for defaults; record interest income from Treasury; and pay defaults and interest supplements.

**FY 1994 Plans and Accomplishments:** The Indian Financing Act of 1974 (*P.L. 93-262*), as amended, established a loan program to guaranty or insure loans from the private sector for economic development to Indian tribes, individual Indians and Alaska Natives.

As required by the Federal Credit Reform Act of 1990 (*2 U.S.C. 661*), guaranty loan program funds are appropriated through a yearly account. Subsidy costs, which include interest subsidy payments for up to five years and default costs, associated with guaranteed loans are transferred from the Indian Guaranteed Loan Program Account to this Financing Account. These uninvested funds remain in Treasury to support the program. Treasury pays the fund interest on these monies. Premiums paid by borrowers and the interest paid by Treasury on uninvested funds are credited to this account.

In FY 1995, the Bureau is proposing to guarantee loans with the principal value not to exceed \$46,900,000. The subsidy cost of these loans, which is estimated at \$8,784,000, is requested in the Indian Guaranteed Loan Program Account.

DEPARTMENT OF THE INTERIOR  
BUREAU OF INDIAN AFFAIRS  
INDIAN LOAN GUARANTY & INSURANCE GUARANTEED LOAN FINANCING ACCOUNT

Program and Financing (in thousands of dollars)

Identification Code: 14-4415-0-3-452	1993 Actual	1994 Estimate	1995 Estimate
<b>Program by activities:</b>			
00.01 Interest subsidy.....	8,094	3,440	3,511
00.02 Default claims.....	<u>1,596</u>	<u>1,646</u>	<u>5,255</u>
10.00 Total obligations.....	9,690	5,086	8,766
<b>Financing:</b>			
2190 Unobligated balance available, start of year.....	(2,883)	(2,883)	(8,526)
2490 Unobligated balance available, end of year.....	<u>2,883</u>	<u>8,526</u>	<u>10,822</u>
39.00 Financing Authority .....	9,690	10,729	11,062
<b>Financing authority:</b>			
67.15 Authority to borrow (indefinite).....			
68.00 Spending authority from offsetting collections.....	9,690	10,729	11,062
<b>Relation of obligations to financing disbursements:</b>			
71.00 Total obligations.....	9,690	5,086	8,766
72.90 Obligated balances, start of year.....	(3,612)	(294)	(1,500)
74.90 Obligated balances, end of year.....	<u>294</u>	<u>1,500</u>	<u>1,750</u>
87.00 Financing disbursements (gross).....	6,372	6,292	9,016
<b>Adjustments to financing authority and financing disbursements:</b>			
<b>Deductions for offsetting collections:</b>			
88.00 Federal funds: Payments			
from program account.....	(8,874)	(8,784)	(8,784)
88.25 Interest on uninvested funds.....	(281)	(649)	(1,056)
<b>Non-federal sources:</b>			
88.40 Premiums.....	<u>(535)</u>	<u>(1,296)</u>	<u>(1,222)</u>
88.90 Total, offsetting collections.....	(9,690)	(10,729)	(11,062)
89.00 Financing authority (net).....	---	---	---
90.00 Financing disbursements (net).....	(3,318)	(4,437)	(2,046)

DEPARTMENT OF THE INTERIOR  
BUREAU OF INDIAN AFFAIRS  
INDIAN LOAN GUARANTY & INSURANCE GUARANTEED LOAN FINANCING ACCOUNT

Status of Guaranteed Loans (in thousands of dollars)

Identification Code: 14-4415-0-3-452	1993 Actual	1994 Estimate	1995 Estimate
<u>Position with respect to appropriation</u>			
<u>act limitation on commitments:</u>			
2111 Limitation on guaranteed loans made by private lenders.....	68,800	69,000	46,900
2112 Uncommitted limitation.....	---	---	---
2150 Total guaranteed loan commitments...	68,800	69,000	46,900
<u>Cumulative balance of guaranteed loans</u>			
<u>outstanding:</u>			
2210 Outstanding, start of year.....	19,565	51,604	98,476
2231 Disbursements of new guaranteed loans.....	36,779	55,815	57,767
2251 Repayments and prepayments.....	(4,740)	(5,503)	(7,315)
<u>Adjustments:</u>			
2261 Terminations for default that result in a loan receivable.....	---	(3,440)	(5,160)
2290 Outstanding, end of year.....	51,604	98,476	143,768
MEMORANDUM			
2299 U.S. contingent liability for guaranteed loans outstanding, end of year.....	44,735	84,689	123,640
<u>ADDENDUM:</u>			
<u>Cumulative balance of defaulted guaranteed</u>			
<u>loans that result in loans receivable:</u>			
2310 Outstanding, start of year.....	---	---	3,440
2331 Disbursement for guaranteed loan claims.....	---	3,440	5,160
2390 Outstanding, end of year.....	0	3,440	8,600

DEPARTMENT OF THE INTERIOR  
BUREAU OF INDIAN AFFAIRS  
INDIAN LOAN GUARANTY & INSURANCE GUARANTEED LOAN FINANCING ACCOUNT

Financial Condition (in thousands of dollars)

Identification Code: 14-4415-0-3-452	1992 Actual	1993 Estimate	1994 Enacted	1995 Estimate
<b>ASSETS:</b>				
1005 Fund balance with Treasury and cash:				
Unused subsidy balances:				
Guaranteed loans.....	1,455	4,773	5,989	6,989
Accounts receivable:				
1100 Federal agencies.....	<u>2,131</u>	<u>7,979</u>	<u>1,428</u>	<u>2,083</u>
1999 Total assets.....	3,586	12,752	7,417	9,072
<b>EQUITY:</b>				
Revolving fund equity:				
3200 Revolving fund balances:				
Appropriated capital	3,594	4,773	9,755	9,755
3999 Total equity.....	3,594	4,773	9,755	9,755

Revenue and Expenses (in thousands of dollars)

0101 Revenue.....	776	---	---
0102 Expenses.....	<u>(193)</u>	---	---
0109 Net income or loss (-).....	583	---	---

Object Classification (in thousands of dollars)

	1993 Actual	1994 Estimate	1995 Estimate
53.30 Investments and loans.....	1,596	3,440	5,255
54.10 Grants, subsidies & contr.....	2,403	1,646	3,511
54.20 Insurance claims & indemn.....	<u>5,691</u>	---	---
99.99 Total obligations.....	9,690	5,086	8,766



Appropriation Language

DEPARTMENT OF THE INTERIOR

BUREAU OF INDIAN AFFAIRS

Administrative Provisions

Appropriations for the Bureau of Indian Affairs (except [the revolving fund for loans, the Indian loan guarantee and insurance fund,] the Technical Assistance of Indian Enterprises account[, the Indian Direct Loan Program account,] and the Indian Guaranteed Loan Program account) shall be available for expenses of exhibits, and purchase of not to exceed [260] 255 passenger carrying motor vehicles, of which not to exceed [212] 210 shall be for replacement only. (*Department of the Interior and Related Agencies Appropriations Act, 1994*)

Justification of Proposed Language Change

**Deletion:** "the revolving funds for loans, the Indian loan guarantee and insurance fund," and ",the Indian Direct Loan Program account,"

This language is deleted since the revolving fund for loans and the Indian loan guarantee and insurance fund were replaced under the Credit Reform Act and no funding is being requested for the Indian Direct Loan Program account in FY 1995.

Appropriation Language and Citations

Appropriations for the Bureau of Indian Affairs (except the Technical Assistance of Indian Enterprises account and the Indian Guaranteed Loan Program account) shall be available for expenses of exhibits and purchase of not to exceed... passenger carrying motor vehicles, of which... shall be for replacement only.

31 U.S.C. 638a(a)

31 U.S.C. 638a(a) provides "Unless specifically authorized by the appropriation concerned or other law no appropriation shall be expended to purchase or hire passenger motor vehicles for any branch of the Government..."

Justification

Appropriation:	Operation of Indian Programs
Activity:	Education
Vehicles:	School buses - various sizes, 15 new buses and 10 for replacement.

**Activity:**

Law Enforcement

**Vehicles:**

Sedans fully equipped for police work, 30 new vehicles and 200 for replacement, at a cost of \$15,000 per vehicle, required to carry out law enforcement throughout the bureau.

**Summary of Proposed Acquisition of Certain Types of Vehicles FY 1995**

Type	Total	New	Replacement
Police	230	30	200
School Buses	25	15	10
Total	255	45	210

MISCELLANEOUS PERMANENT  
APPROPRIATIONS

**Bureau of Indian Affairs  
Summary of Requirements  
(Dollars in Thousands)**

**Appropriation: Miscellaneous Permanent Appropriations**

	<u>FTE</u>	<u>Amount</u>	<u>FTE</u>	<u>Amount</u>
<b>Appropriation Enacted, 1994</b>			<b>449</b>	<b>\$68,102</b>
<b>Total Uncontrollable and One-Time Changes</b>			<b>0</b>	<b>0</b>
<b>Program Changes</b>			<u>0</u>	<u>+1,147</u>
<b>Total Requirements (1995 Request)</b>			<b>449</b>	<b>\$69,249</b>

DEPARTMENT OF THE INTERIOR  
BUREAU OF INDIAN AFFAIRS  
14-9925-0-2-999  
MISCELLANEOUS PERMANENT APPROPRIATIONS

**Program and Performance**

Program Element		1994 Enacted To Date	Uncontroll- able and One-Time Changes	Program Changes	1995 Budget Request	Change From 1994
Claims and Treaty Obligations	\$(000)	41	0	0	41	0
	<i>FTE</i>	0	0	0	0	0
O&M Indian Irrigation Systems	\$(000)	21,978	0	+690	22,668	690
	<i>FTE</i>	324	0	0	324	0
Power Systems, Indian Irrigation Systems	\$(000)	41,980	0	+457	42,437	457
	<i>FTE</i>	116	0	0	116	0
Alaska Resupply Program	\$(000)	4,103	0	0	4,103	0
	<i>FTE</i>	9	0	0	9	0
Total Requirements	\$(000)	68,102	0	1,147	69,249	1,147
	<i>FTE</i>	449	0	0	449	0

**FY 1994 Plans and Accomplishments (\$68,102,000; FTE 449):** Plans and accomplishments for these appropriations are provided below:

1. **Claims and Treaty Obligations (\$40,500):**

A. **Fulfilling treaties with the Senecas of New York (\$6,000):** Funds are to be paid in equal shares to members of the Seneca Nation as provided by the Act of February 19, 1831, (*4 Stat. 442*).

B. **Fulfilling treaties with the Six Nations of New York (\$4,500):** The Six Nations is comprised of the Senecas, Tonawanda Band of Senecas, Tuscarora, Onondaga, Oneida, and Cayuga Tribes. This money is allocated as follows: \$2,700 to the New York Indians for the purchase of dress goods, and \$1,800 distributed per capita to the Oneida Indians under the jurisdiction of the Great Lakes Agency, Wisconsin, as provided by the Treaty of November 11, 1794 and the Act of February 25, 1979, (*1 Stat. 618, 619*).

C. **Fulfilling treaties with the Pawnees of Oklahoma (\$30,000):** This money is distributed per capita to the Pawnees as provided by the Treaty of September 24, 1857, Article 2 (*11 Stat. 729*).

2. **Operation and Maintenance, Indian Irrigation Systems (\$21,978,000; FTE 324):** Funds obtained from the collection of assessments against water users on various projects are deposited in the Treasury to the credit of the respective projects. Funds are used for such purposes as annual cleaning of canals and laterals to remove silt, moss, and weed growth; repair and replacement of water control structures; operation and maintenance of

reservoirs, dams and pumping plants, including the purchase of electrical energy; payment to other irrigation systems on Indian lands included and benefitted; repair of flood damage; etc. The various projects located on Indian reservations are thus maintained in good operation, permitting the facilities constructed by the federal government to be utilized by the Indian and non-Indian landowners within the project who depend upon proper operation and maintenance of the projects for irrigation farming and subsistence. As authorized by the FY 1984 Appropriations Act (*Public Law 98-146*, dated November 4, 1983), collections are invested in interest-bearing securities until required for project operations.

3. **Power Systems, Indian Irrigation Projects (\$41,980,000; FTE 116)**: Funds are obtained from earned revenue deposited in the Treasury and credited to the respective projects. Funds are used for the operation and maintenance of two hydrogenerating plants; a diesel power generating plant; transmission lines; distribution systems and pumping plants for the use of each project irrigation system; the purchase of power for re-sale and for all necessary expenses for operation of power systems on an actual cost basis. A project power system's primary purpose is to furnish electrical energy to the project for irrigation and drainage pumping and also to furnish energy to mining and milling properties, public utilities and domestic consumers on the project proper, in nearby towns and villages, and in outlying farming areas. The energy supplied by these projects (Colorado River and Flathead Indian Reservation) in many instances is the only source of electrical energy available to the consumers. Approximately 521 million kilowatt-hours are transmitted over all projects. Annually, the distribution systems serve approximately 27,800 domestic and commercial consumers. As with irrigation collections, power collections and reserves are invested in interest-bearing securities until required for power system operations as authorized by the FY 1984 Appropriations Act (*Public Law 98-146*, dated November 4, 1983).

4. **Alaska Resupply Program (\$4,103,000; FTE 9)**: Revenues collected from operation of the Alaska Resupply Program are used to operate and maintain this program (*Public Law 77-457, 56 Stat. 95*) which is managed by the Bureau's Seattle Support Center in Seattle, Washington. The program provides resupply of essential life-sustaining commodities and services to remote Alaskan Native Villages and BIA through mandatory Inter-Governmental resources.

**Justification of Program Changes**

<b>Program Element</b>		<b>1995 Budget Request</b>	<b>Program Changes (+/-)</b>
O&M Indian Irrigation Systems	\$(000)	22,668	+690
Power Systems, Indian Irrigation Systems	\$(000)	42,437	+457
Total Requirements	\$(000)	65,105	1,147

**Operation and Maintenance, Indian Irrigation Systems (+\$690,000):** The funding increase is the result of a revised estimate being made in anticipated receipts for the irrigation systems.

**Power Systems, Indian Irrigation Projects (+\$457,000):** The funding increase is the result of a revised estimate being made in anticipated receipts for the power systems.

DEPARTMENT OF THE INTERIOR  
BUREAU OF INDIAN AFFAIRS  
MISCELLANEOUS PERMANENT APPROPRIATIONS  
Program and Financing (in thousands of dollars)

Identification Code: 14-9925-0-2-999	1993 Actual	1994 Estimate	1995 Estimate
<b>Program by activities:</b>			
00.01. Claims and Treaty Obligations.....	2	41	41
00.02. O&M, Indian Irrigation Systems.....	26,254	25,236	24,911
00.03. Power Systems, Indian Irrigation Projects....	44,672	42,902	42,377
00.04. Alaska Resupply Program.....	4,021	3,865	3,815
10.00 Total obligations.....	74,949	72,044	71,144
<b>Financing:</b>			
Unobligated balance available, start of year:			
21.40 Treasury balance .....	(44,572)	(41,042)	(37,158)
U.S. Securities			
21.41 Par value.....	(4,443)	(6,799)	(6,741)
Unobligated balance available, end of year:			
24.40 Treasury balance .....	41,042	37,158	35,104
U.S. Securities			
24.41 Par value.....	6,799	6,741	6,900
30.00 Deficiency.....	0	0	0
39.00 Budget authority (gross).....	73,775	68,102	69,249
<b>Budget Authority:</b>			
Permanent			
60.05 Appropriation (indefinite).....	2	41	41
60.25 Appropriation (special fund, indefinite)	73,773	68,061	69,208
63.00 Appropriation (total).....	73,775	68,102	69,249
<b>Relation of obligations to outlays:</b>			
71.00 Total obligations .....	74,949	72,044	71,144
72.40 Obligated balance, start of year.....	(13,322)	(13,048)	(37,752)
74.40 Obligated balance, end of year.....	13,048	37,752	35,076
90.00 Outlays.....	74,675	96,748	68,468
<b>Distribution of budget authority by account:</b>			
Claims and Treaty Obligations (general fund).....	0	41	41
O&M, Indian Irrigation Systems (special fund).....	21,102	21,978	22,668
Power Systems, Indian Irrigation Projects (Special fund).....	39,631	41,980	42,437
Alaska Resupply Program (Special fund).....	11,042	4,103	4,103
<b>Distribution of outlays by account:</b>			
Claims and Treaty Obligations (general fund).....	(1)	1,641	41
O&M, Indian Irrigation Systems (special fund).....	19,824	16,881	21,978
Power Systems, Indian Irrigation Projects (Special fund).....	51,482	65,289	42,346
Alaska Resupply Program (Special fund).....	3,370	12,937	4,103



**DEPARTMENT OF THE INTERIOR  
BUREAU OF INDIAN AFFAIRS  
MISCELLANEOUS PERMANENT APPROPRIATIONS  
Object Classification (in thousands of dollars)**

Identification Code: 14-9925-0-2-999	1993 Actual	1994 Estimate	1995 Estimate
<b>Personnel Compensation</b>			
11.1 Full-time permanent.....	12,985	12,332	13,000
11.3 Other than full-time positions.....	560	600	700
11.5 Other personnel compensation.....	431	500	600
11.8 Special personnel services payments.....	18	20	25
11.9 Total personnel compensation.....	13,994	13,452	14,325
12.1 Civilian personnel benefits.....	2,964	2,849	2,813
21.0 Travel & transportation of persons.....	243	234	231
22.0 Transportation of things.....	963	926	914
23.2 Rental payments to others	17,243	16,575	16,361
24.0 Printing and Reproduction.....	17	16	16
25.2 Other Services.....	28,130	27,040	25,672
26.0 Supplies and materials.....	6,818	6,554	6,469
31.0 Equipment.....	4,180	4,018	3,966
32.0 Lands and structures.....	318	304	302
41.0 Grants, subsidies, and contributions.....	(1)	(1)	(1)
42.0 Insurance claims and indemnities.....	22	21	21
44.0 Refunds.....	58	56	55
99.0 Total obligations.....	74,949	72,044	71,144

**Personnel Summary**

Identification code 14-9925-0-2-999

**Direct:**

**Civilian**

Full-time equivalent employment.....	449	449	449
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**DEPARTMENT OF THE INTERIOR  
BUREAU OF INDIAN AFFAIRS  
14-5051-6-2-452**

**OPERATION AND MAINTENANCE OF QUARTERS**

Program Element		1994 Enacted To Date	Uncontroll- able and One-Time Changes	Program Changes	1995 Budget Request	Change From 1994
Operation and Maintenance of Quarters	\$(000)	6,000	0	0	6,000	0
	<i>FTE</i>	<i>91</i>	<i>0</i>	<i>0</i>	<i>91</i>	<i>0</i>

**Objective:** To provide safe, sanitary and energy efficient housing quarters for Bureau personnel in remote areas.

**FY 1994 Plans and Accomplishments (\$6,000,000; FTE 91):** The Quarters Operation and Maintenance (O&M) program manages about 4,100 quarters units, mostly housing for teachers at Bureau schools, ranging from five to more than 80 years in age. Rental receipts are collected and expended for Quarters O&M at locations under the Area Director's jurisdiction which have the greatest need, regardless of where the collections occur. The maintenance costs of older housing units often surpass rental rates collected. As quarters are demolished or transferred to tribes, remaining rental receipts from that location will be transferred to other locations.

The Office of Construction Management and the Bureau's Division of Property Management provides policy guidance and oversight; oversees rental rates and adjustments; and conducts policy compliance reviews. Management at the area level provides on-site compliance reviews; coordinates preventive maintenance, repair and improvement; and maintains quarters inventory and backlog update.

For FY 1995, the Quarters O&M anticipates the same level of receipts to address health and safety requirements.

DEPARTMENT OF THE INTERIOR  
BUREAU OF INDIAN AFFAIRS  
OPERATION AND MAINTENANCE OF QUARTERS  
Program and Financing (in thousands of dollars)

Identification Code: 14-5051-6-2-452	1993 Actual	1994 Estimate	1995 Estimate
<b><u>Program by activities:</u></b>			
10.00 Total obligations.....	5,248	5,800	5,800
<b>Financing:</b>			
21.40 Unobligated balance available, start of year.....	(1,477)	(2,378)	(2,578)
24.40 Unobligated balance available, end of year.....	<u>2,378</u>	<u>2,578</u>	<u>2,778</u>
60.25 Budget Authority (appropriations, special fund, indefinite).....	6,149	6,000	6,000
<b><u>Relation of obligations to outlays:</u></b>			
71.00 Total obligations.....	5,248	5,800	5,800
72.40 Obligated balance, start of year	1,449	1,063	863
74.40 Obligated balance, end of year	<u>(1,063)</u>	<u>(863)</u>	<u>(663)</u>
90.00 Outlays .....	5,634	6,000	6,000

DEPARTMENT OF THE INTERIOR  
BUREAU OF INDIAN AFFAIRS  
OPERATION AND MAINTENANCE OF QUARTERS  
Object Classification (in thousands of dollars)

Identification Code: 14-5051-6-2-452	1993 Actual	1994 Estimate	1995 Estimate
<u>Direct obligations:</u>			
Personnel compensation:			
11.1 Full-time permanent.....	2,197	3,100	3,100
11.3 Other than full-time permanent....	246	640	640
11.5 Other personnel compensation.....	44	55	55
	---	---	---
11.9 Total personnel compensation.....	2,487	3,795	3,795
<u>Personnel Benefits:</u>			
12.1 Civilian personnel benefits.....	406	460	460
13.0 Benefits for former personnel....	4	---	---
21.0 Travel & transportation of persons	6	70	70
22.0 Transportation of things.....	89	90	90
23.3 Communications, utilities, and miscellaneous charges.....	266	200	200
25.2 Other services.....	901	350	350
26.0 Supplies and materials.....	897	735	735
31.0 Equipment.....	153	100	100
32.0 Lands and structures.....	26	---	---
41.0 Grant, subsidies, and contribu- tions.....	13	---	---
42.0 Insurance claims & indemnities....	(1)	---	---
43.0 Interest and dividends.....	---	---	---
44.0 Refunds.....	1	---	---
	---	---	---
99.9 Total obligations.....	5,248	5,800	5,800

Personnel Summary

Total compensable workyears:			
Full-time equivalent employment	91	91	91

TRUST FUNDS

**DEPARTMENT OF THE INTERIOR  
BUREAU OF INDIAN AFFAIRS  
TRUST FUNDS  
14-8366-0-7-452**

**COOPERATIVE FUND (PAPAGO)**

**Program and Performance**

This Cooperative Fund, established by section 313 of the Southern Arizona Water Rights Settlement Act (*96 Stat. 1274-1285*), provides a source of funds for the Secretary of the Interior to carry out the obligations of the Secretary under sections 303, 304 and 305 of the Act. Only interest accruing to the fund may be expended.

DEPARTMENT OF THE INTERIOR  
BUREAU OF INDIAN AFFAIRS  
PAYMENT TO TRIBAL ECONOMIC RECOVERY FUND

Program and Financing (in thousands of dollars)

Identification code: 10-14-2305-0-1-452	1993 Estimate	1994 Estimate	1995 Estimate
<b>Program by activities:</b>			
00.01 Three Affiliated Tribes.....	38,400	42,467	15,133
00.02 Standing Rock Sioux.....	38,400	42,467	10,533
10.00 Total Obligations (object class 25.2).....	76,800	84,934	25,666
<b>Budget Authority:</b>			
Permanent			
60.05 Appropriation (indefinite).....	76,800	84,934	25,666
<b>Relation of obligations to outlays:</b>			
71.00 Total obligations.....	76,800	84,934	25,666
90.00 Outlays.....	76,800	84,934	25,666

DEPARTMENT OF THE INTERIOR  
BUREAU OF INDIAN AFFAIRS  
PAYMENT TO TRIBAL ECONOMIC RECOVERY FUND

Object Classification (in thousands of dollars)

Identification code: 10-14-2305-0-1-452	1993 Estimate	1994 Estimate	1995 Estimate
<b>Direct Obligations:</b>			
13.13 Investments and loans.....	76,800	84,934	25,666



DEPARTMENT OF THE INTERIOR  
BUREAU OF INDIAN AFFAIRS  
14-2204-0-1-452

WHITE EARTH SETTLEMENT FUND

**Program and Performance**

The White Earth Reservation Land Settlement Act of 1985 (*Public Law 99-264*) authorizes the payment of funds to eligible allottees or heirs of the White Earth Reservation (MN) as determined by the Secretary of the Interior. The payment of funds shall be treated as the final judgment, award, or compromise settlement under the provisions of title 31, United States Code, section 1304.

DEPARTMENT OF THE INTERIOR  
BUREAU OF INDIAN AFFAIRS  
WHITE EARTH SETTLEMENT FUND

Program and Financing (in thousands of dollars)

Identification Code: 14-2204-0-1-452	1993 Actual	1994 Estimate	1995 Estimate
<b>Program by activities:</b>			
10.00 Total obligations .....	6,612	8,060	7,500
<b>Financing:</b>			
21.40 Unobligated balance available, start of year.....	(1)	(60)	0
24.40 Unobligated balance available, end of year.....	60	0	0
<b>Budget Authority:</b>			
Permanent			
60.05 Appropriation (indefinite).....	6,671	8,000	7,500
<b>Relation of obligations to outlays:</b>			
71.00 Total Obligations .....	6,612	8,060	7,500
72.40 Obligated balance, start of year.....	1	(26)	34
74.40 Obligated balance, end of year.....	26	(34)	(34)
90.00 Outlays.....	6,639	8,000	7,500

DEPARTMENT OF THE INTERIOR  
BUREAU OF INDIAN AFFAIRS  
WHITE EARTH SETTLEMENT FUND

<u>Object Classification (in thousands of dollars)</u>			
<u>Identification Code: 14-2204-0-1-452</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>
<u>Direct Obligations:</u>	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>
14.10 Grants, Subsidies, and Contributios.....	6,612	8,060	7,500

DEPARTMENT OF THE INTERIOR  
BUREAU OF INDIAN AFFAIRS  
14-9973-0-7-999  
MISCELLANEOUS TRUST FUNDS

**Program and Performance**

1. **Tribal Trust Funds (14X8365)**: Tribal funds are deposited into a consolidated account in the U.S. Treasury pursuant to: (1) general or specific acts of Congress enacting the judgment awards of the Indian Claims Commission and the Court of Claims; and (2) Federal management of tribal real properties, the titles to which are held in trust for the tribes by the United States. These funds are available to the respective tribal groups for various purposes, under various acts of Congress, and are subject to the provisions of tribal constitutions, bylaws, charters, and resolutions of the various tribes, bands, or groups. Tribal funds may be used for the conduct of tribal financial programs, enterprises, businesses, per capita payments, and other tribal affairs. These funds are not federal monies as the funds belong strictly to the tribes. The Bureau only invests and monitors the numerous tribal accounts in fulfilling its trust responsibility as the respective trustee of the United States. These funds are reported annually in the budget schedules to give Congress the opportunity to review the activity conducted under the authorities extended to the Secretary of the Interior.

2. **Funds Contributed for the Advancement of the Indian Race (14X8563)**: This program accounts for donations, gifts, and other contributions, which are to be used for the benefit of American Indians in accordance with the donor's wishes (*82 Stat. 171*).

3. **Bequest of George C. Edgeter (14X8060)**: This account consists of a bequest, the principal of which is invested in U.S. Treasury bonds and notes, and the interest is to be used for the relief of American Indians (*82 Stat. 171*), as specified by the donor's wishes.

## Highlight Statement

Funds are deposited into a consolidated account in the U.S. Treasury pursuant to: (1) general or specific acts of Congress enacting the judgment awards of the Indian Claims Commission and the Court of Claims; and (2) Federal management of tribal real properties, the titles to which are held in trust for the tribes by the United States. These two sources of funds contribute approximately 35% and 65%, respectively, of the tribal trust fund income. Approximately 300 Indian tribes, bands, or identifiable groups maintain funds in the U.S. Treasury account; these monies are separately identified and controlled in some 700 accounts by the Bureau of Indian Affairs.

Tribal funds are available to the respective tribal groups for various purposes, under various acts of Congress, and are subject to the provisions of tribal constitutions, bylaws, charters, and resolutions of the various tribes, bands, or groups. Tribal funds may be used for the conduct of tribal financial programs, enterprises, businesses, per capita payments, and other tribal affairs.

The Act of October 19, 1973 (*87 Stat. 466*) provides general authority for the distribution of funds appropriated in satisfaction of judgments of the Indian Claims Commission and the Court of Claims, subject to certain conditions, including the development of a plan for the use of the funds. Funds derived from the management of tribal trust properties are available for tribal use in accordance with approved budgets under annual/definite, or permanent/indefinite authorizations.

Funds programmed under permanent/indefinite authorization are made available under legislation which provided permanent authority for the Secretary of the Interior to withdraw from tribal accounts in the Treasury those funds needed to carry out programs designed by a particular tribe and approved by the Secretary for the conduct of tribal operations, including but not limited to management of tribal resources and other programs designated to improve the situation of the general membership. Funds can be disbursed through either the Regional Disbursing Office or the Indian Service Special Disbursing Agents' accounts, or funds can be advanced to tribes for disbursement by their bonded tribal treasurers under approved plans of operation. Although these funds do not require annual approval by Congress, they are reported annually in the budget schedule to give Congress an opportunity to review the activity conducted under the authorities extended to the Secretary of the Interior.

No part of the funds contained in this estimate represents a charge upon the Federal Treasury. This item reflects the disbursement of funds to the credit of Indian tribes or bands under numerous special acts of Congress in compliance with the terms of the various trusts and for carrying out tribal programs recommended by the tribal governing bodies with the approval of the Assistant Secretary for Indian Affairs. The budget schedule under the Permanent Authorization reflects disbursements from the tribal trust funds authorized by permanent legislation.

DEPARTMENT OF THE INTERIOR  
BUREAU OF INDIAN AFFAIRS  
MISCELLANEOUS TRUST FUNDS

Program and Financing (in thousands of dollars)

Identification Code: 14-9973-0-7-999	1993 Estimate	1994 Estimate	1995 Estimate
<b>Program by activities:</b>			
00.01 Direct program (limitation).....	230,513	311,900	355,689
00.02 Miscellaneous permanent.....	40	40	40
10.00 Total obligations (object class 44.0)...	230,553	311,940	355,729
<b>Financing:</b>			
Unobligated balance available, start of year:			
21.40 Treasury balance.....	(1,227,219)	(1,414,736)	(1,383,822)
U.S. securities:			
21.41 Par value.....	(313,903)	(219,689)	(250,000)
21.42 Unrealized Discounts .....	0	0	0
Unobligated balance available, end of year:			
24.40 Treasury balance.....	1,414,736	1,383,822	1,385,767
U.S. securities:			
24.41 Par value.....	219,689	250,000	246,827
<b>Budget Authority:</b>			
Permanent			
60.05 Appropriation (indefinite).....	323,856	311,337	354,501
<b>Relation of obligations to outlays:</b>			
71.00 Total obligations .....	230,553	311,940	355,729
72.40 Obligated balance, start of year.....	(2,610)	(58,568)	(58,043)
74.40 Obligated balance, end of year.....	58,568	58,043	53,210
90.00 Outlays.....	286,511	311,415	350,896
<b>Distribution of budget authority by account:</b>			
Indian tribal funds.....	323,863	307,101	331,133
Funds contributed for the advancement of the Indian race.....	(202)	15	15
Bequest of George C. Edgeter.....	8	0	0
Northern Cheyenne.....	0	1,479	23,071
Navajo Rehabilitation.....	181	2,742	282
<b>Distribution of outlays by account:</b>			
Indian tribal funds.....	286,372	307,779	330,398
Funds contributed for the advancement of the Indian race.....	(20)	12	15
Bequest of George C. Edgeter.....	0	8	0
Northern Cheyenne.....	0	1,257	19,832
Navajo Rehabilitation.....	159	2,359	651

DEPARTMENT OF THE INTERIOR  
BUREAU OF INDIAN AFFAIRS  
MISCELLANEOUS TRUST FUNDS

<b>Program and Financing (in thousands of dollars)</b>			
<b>Identification Code: 14-9973-0-7-999</b>	<b>1993 Actual</b>	<b>1994 Estimate</b>	<b>1995 Estimate</b>
<b>Direct Obligations</b>			
14.40 Refunds.....	230,553	311,940	355,729

DEPARTMENT OF THE INTERIOR  
BUREAU OF INDIAN AFFAIRS  
14-2305-0-1-452

PAYMENT TO TRIBAL ECONOMIC RECOVERY FUND

Program and Performance

The Three Affiliated Tribes and Standing Rock Sioux Tribe Equitable Compensation Act (*Public Law 102-575*) authorizes the payment of funds to two tribal economic recovery funds. Beginning in Fiscal Year 1998, interest earned on the corpus of each fund is available for tribal economic development, education, and social service programs, subject to the approval of the Secretary of the Interior.

*Crow Boundary Settlement Bill:* A recent agreement in principle reached between the Department of the Interior and the Crow Indian Tribe would resolve the land and resource claims resulting from the 107th Meridian boundary dispute and various other issues pertaining to the Crow Indian Reservation. Under the agreement and subject to congressional ratification, beginning in FY 1996, interest earned on trust fund balances held by the Treasury would be made available for tribal education, land acquisition, economic development, youth and elderly programs, and other purposes. The Administration supports enactment of a legislative solution that incorporates the agreed-to principles in a final, signed settlement agreement and will consider the associated pay-as-you-go (PAYGO) costs, beginning with an estimated \$700,000 thousand for FY 1996, in conjunction with the other proposals in the FY 1995 budget that together meet the Omnibus Budget Reconciliation Act (OBRA) PAYGO requirement.



DEPARTMENT OF THE INTERIOR  
BUREAU OF INDIAN AFFAIRS  
PAYMENT TO TRIBAL ECONOMIC RECOVERY FUND

Program and Financing (in thousands of dollars)

Identification code: 10-14-2305-0-1-452	1993 Estimate	1994 Estimate	1995 Estimate
<b>Program by activities:</b>			
00.01 Three Affiliated Tribes.....	38,400	42,467	15,133
00.02 Standing Rock Sioux.....	38,400	42,467	10,533
10.00 Total Obligations (object class 25.2).....	76,800	84,934	25,666
<b>Budget Authority:</b>			
Permanent			
60.05 Appropriation (indefinite).....	76,800	84,934	25,666
<b>Relation of obligations to outlays:</b>			
71.00 Total obligations.....	76,800	84,934	25,666
90.00 Outlays.....	76,800	84,934	25,666

DEPARTMENT OF THE INTERIOR  
BUREAU OF INDIAN AFFAIRS  
PAYMENT TO TRIBAL ECONOMIC RECOVERY FUND

Object Classification (in thousands of dollars)

Identification code: 10-14-2305-0-1-452	1993 Estimate	1994 Estimate	1995 Estimate
<b>Direct Obligations:</b>			
13.13 Investments and loans.....	76,800	84,934	25,666

DEPARTMENT OF THE INTERIOR  
 BUREAU OF INDIAN AFFAIRS  
 PAYMENT FROM TRIBAL ECONOMIC RECOVERY FUNDS  
 Program and Financing (in thousands of dollars)

Identification Code: 14-5197-0-2-452	1993 Actual	1994 Estimate	1995 Estimate
01.01 Balance, start of year: Par value.....	0	76,779	162,153
<b>Receipts:</b>			
02.01 Appropriation for Tribal Economic Recovery Fund.....	76,800	84,934	25,666
02.02 Interest on investment.....	(21)	440	110
02.99 Total receipts.....	76,779	85,374	25,776
04.00 Total: Balances and collections.....	76,779	162,153	187,929
07.01 Balance, end of year: Par value.....	76,779	162,153	187,929

FY 1994 SUPPLEMENTAL  
APPROPRIATIONS

**BUREAU OF INDIAN AFFAIRS**

**OPERATION OF INDIAN PROGRAMS**

(Supplemental now requested, existing legislation)

*The paragraph under the heading in Public Law 103-138 is amended by inserting the words "not to exceed" before the amount "\$316,111,000".*

This supplemental language would provide the Bureau of Indian Affairs with the flexibility to reprogram funds from School Operations programs to other programs if actual student enrollments are less than projected for the 1994-1995 school year.

DEPARTMENT OF THE INTERIOR

BUREAU OF INDIAN AFFAIRS

CONSTRUCTION

(Supplemental now requested, existing legislation)

*For an additional amount for "Construction," \$12,363,000, to remain available until expended.*

As required by section 102 of the 1994 Department of the Interior and Related Agencies Appropriations Act, *Public Law 103-138*, this supplemental request would replenish funds used in 1993 from the Education Construction (Facilities Improvement and Repair) program for emergency construction and operations related to flood damage in Arizona and California and to the oil spill in Bethel, Alaska.

This proposal would not result in increased obligations or outlays until 1996 because the funds to be replenished are for projects that have experienced delays.

DEPARTMENT OF THE INTERIOR  
BUREAU OF INDIAN AFFAIRS  
CONSTRUCTION

Program and Financing (in thousands of dollars)

Identification Code: 14-2301-1-1-452	1994	1994	1994
	Estimate	Estimate	Estimate
	Presently Available	Proposed Supplemental	Revised Estimate
<b>Program by activities:</b>			
<b>Direct program:</b>			
00.01 Education construction.....	85,000	12,363	97,363
00.02 Public safety and justice.....	15,000		15,000
00.03 Resource management construction	65,000		65,000
00.04 Community development construction	1,640		1,640
00.05 General administration.....	10,000		10,000
00.06 Tribal government construction.....	5,000		5,000
00.07 Emergency Response.....	2,317		2,317
00.91 Total direct program.....	183,957	12,363	196,320
01.01 Reimbursable program.....	10,000		10,000
10.00 Total obligations.....	193,957	12,363	206,320
<b>Financing:</b>			
21.40 Unobligated balance available, start of year.....	(145,534)		(145,534)
24.40 Unobligated balance available, end of year.....	128,556		128,556
39.00 Budget Authority (gross).....	176,979	12,363	189,342
<b>Budget authority:</b>			
<b>Current:</b>			
40.00 Appropriation.....	166,979	12,363	179,342
<b>Permanent:</b>			
68.00 Spending authority from offsetting collections.....	10,000		10,000
<b>Relation of obligations to outlays:</b>			
71.00 Total obligations.....	193,957	12,363	206,320
72.40 Obligated balance, start of year....	116,814		116,814
74.40 Obligated balance, end of year....	(216,892)	(12,363)	(229,255)
87.00 Outlays (gross).....	93,879	0	93,879
<b>Adjustments to budget authority and outlays:</b>			
<b>Deduction for offsetting collections:</b>			
88.00 Federal funds.....	(10,000)		(10,000)
89.00 Budget authority (net).....	166,979	12,363	179,342
90.00 Outlays (net).....	83,879	0	83,879

DEPARTMENT OF THE INTERIOR  
BUREAU OF INDIAN AFFAIRS  
CONSTRUCTION

Object Classification (in thousands of dollars)

Identification Code: 14-2301-1-1-452	1994	1994	1994
	Estimate Presently Available	Estimate Proposed Supplemental	Estimate Revised Estimate
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent.....	7,100		7,100
11.3 Other than full-time permanent...	560		560
11.5 Other personnel compensation.....	490		490
11.9 Total personnel compensation.....	8,150		8,150
12.1 Civilian personnel benefits.....	2,120		2,120
21.0 Travel & transportation of persons	340		340
22.0 Transportation of things.....	420		420
23.3 Communications, util. & misc.....	760		760
24.0 Printing and reproduction.....	25		25
25.1 Consulting services.....	50		50
25.2 Other services.....	50,000	12,363	62,363
25.3 Purchases of goods and services from Government accounts....	60,283		60,283
26.0 Supplies and materials.....	2,000		2,000
31.0 Equipment.....	3,000		3,000
32.0 Lands and structures.....	20,000		20,000
41.0 Grants, subsidies & contributions	4,000		4,000
99.0 Subtotal, direct obligations.....	151,148	12,363	163,511
<b>Reimbursable obligations:</b>			
11.1 Full-time permanent.....	1,400		1,400
11.3 Other than full-time permanent.	780		780
11.5 Other personnel compensation...	240		240
11.9 Total personnel compensation....	2,420		2,420
12.1 Civilian personnel benefits.....	400		400
21.0 Travel & transportation of persons	130		130
22.0 Transportation of things.....	500		500
23.2 Rental payments to others.....	40		
23.3 Communications, util. & misc.....	1,360		1,360
24.0 Printing and reproduction.....	1		1
25.3 Purchases of goods and services from Government accounts....	2,814		2,814
26.0 Supplies and materials.....	1,000		1,000
31.0 Equipment.....	900		900
32.0 Lands and structures.....	435		435
99.0 Subtotal, reimbursable obligations	10,000		10,000



**BUREAU OF INDIAN AFFAIRS  
CONSTRUCTION (Continued)**

**Object Classification (in thousands of dollars)**

Identification Code: 14-2301-1-1-452	1994 Estimate Presently Available	1994 Estimate Proposed Supplemental	1994 Estimate Revised Estimate
<b>ALLOCATION TO BUREAU OF RECLAMATION</b>			
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent.....	2,639		2,639
11.5 Other personnel compensation.....	213		213
11.9 Total personnel compensation.....	2,852		2,852
12.1 Civilian personnel benefits.....	1,059		1,059
21.0 Travel & transportation of persons	181		181
22.0 Transportation of things.....	58		58
23.2 Rental payments to others.....	19		19
23.3 Communications, util. & misc.....	13		13
24.0 Printing and reproduction.....	194		194
25.2 Other services.....	1,258		1,258
25.3 Purchases of goods and services from Government accounts.....	3,899		3,899
26.0 Supplies and materials.....	66		66
31.0 Equipment.....	161		161
32.0 Lands and structures.....	23,049		23,049
99.0 Subtotal, direct obligations.....	32,809		32,809
99.9 Total obligations.....	193,957	12,363	206,320

DEPARTMENT OF THE INTERIOR

BUREAU OF INDIAN AFFAIRS

INDIAN LAND AND WATER CLAIM SETTLEMENTS AND MISCELLANEOUS  
PAYMENTS TO INDIANS

(Supplemental now requested, existing legislation)

*The paragraph under this head in Public Law 103-138 is amended by adding the following before the last period: ", and (3) to reimburse Indian trust fund account holders for loss(es) to their respective accounts where the claim for said loss(es) has been reduced to a judgment and/or settlement agreement approved by the Department of Justice".*

This language was included in the FY 1993 Supplemental Appropriations Act (Public Law 103-50). The proposed language would continue this authority to enable reimbursements to be made from 1994 funds to Indian trust fund account holders for losses to their accounts due to differences between their initial claims and amounts subsequently included in judgments and/or settlement agreements approved by the Department of Justice.



DEPARTMENT OF THE INTERIOR  
BUREAU OF INDIAN AFFAIRS  
EMPLOYEE COUNT BY GRADE

REVISED

	1993 Actual	1994 Estimate	1995 Estimate
ES-6	1	1	0
ES-5	4	4	1
ES-4	11	12	9
ES-3	1	1	4
ES-2	1	4	1
ES-1	4	4	9
<b>Subtotal</b>	<b>22</b>	<b>26</b>	<b>24</b>
GS/GM-15	62	61	57
GS/GM-14	215	215	204
GS/GM-13	405	398	374
GS-12	771	766	720
GS-11	897	890	861
GS-10	37	35	32
GS-9	705	690	675
GS-8	192	190	181
GS-7	658	655	639
GS-6	569	566	537
GS-5	1,175	1,160	1,135
GS-4	1,149	1,137	1,120
GS-3	282	281	263
GS-2	15	13	11
GS-1	0	0	0
<b>Subtotal</b>	<b>7,132</b>	<b>7,057</b>	<b>6,809</b>
<b>Ungraded</b>	<b>2,338</b>	<b>2,298</b>	<b>2,237</b>
<b>Education Pay System:</b>			
CE/CY 1-8	3,364	3,310	3,200
CE/CY 11-17	1,636	1,603	1,535
CE/CY 21-24	76	76	73
<b>Subtotal</b>	<b>5,076</b>	<b>4,989</b>	<b>4,808</b>
<b>Total employment (actual/projected) at end of fiscal year</b>	<b>14,568</b>	<b>14,370</b>	<b>13,878</b>

SCHEDULE OF CONSULTING SERVICES

DEPARTMENT OF THE INTERIOR  
BUREAU OF INDIAN AFFAIRS

(obligations in thousands of dollars)

<b>Account Title and Symbol</b>	<b>1993 Actual</b>	<b>1994 Estimate</b>	<b>1995 Estimate</b>
Bureauwide Summary:			
I. Management & Professional Support Services	104	164	160
II. Studies, Analysis & Evaluation	208	350	300
III. Engineering & Technical Services	778	1,177	1,204
<b>Totals</b>	<b>1,090</b>	<b>1,691</b>	<b>1,664</b>

SCHEDULE OF CONSULTING SERVICES

DEPARTMENT OF THE INTERIOR  
BUREAU OF INDIAN AFFAIRS

(obligations in thousands of dollars)

<b>Account Title and Symbol</b>	<b>1993 Actual</b>	<b>1994 Estimate</b>	<b>1995 Estimate</b>
Operation of Indian Programs: Account No. 14-2100-0-1-999			
I. Management & Professional Support Services	104	164	160
II. Studies, Analysis & Evaluation	208	350	300
III. Engineering & Technical Services	729	1,127	1,154
<b>Totals</b>	<b>1,041</b>	<b>1,641</b>	<b>1,614</b>

SCHEDULE OF CONSULTING SERVICES

DEPARTMENT OF THE INTERIOR  
BUREAU OF INDIAN AFFAIRS

(obligations in thousands of dollars)

<b>Account Title and Symbol</b>	<b>1993 Actual</b>	<b>1994 Estimate</b>	<b>1995 Estimate</b>
Construction: Account No. 14-2301-0-1-452			
I. Management & Professional Support Services	0	0	0
II. Studies, Analysis & Evaluation	0	0	0
III. Engineering & Technical Services	49	50	50
<b>Totals</b>	<b>49</b>	<b>50</b>	<b>50</b>

**FTE AND ADMINISTRATIVE COST REDUCTIONS BY PROGRAM**

<b>Program</b>	<b>FTE</b>	<b>FTE Savings (\$000)</b>	<b>Admin Savings (\$000)</b>	<b>Total (\$000)</b>
<b>OPERATION OF INDIAN PROGRAMS</b>				
<b>Other Recurring Programs</b>				
Substance Abuse Counselors <sup>1</sup>	-17	-470	-1,966	-2,436
ISEP Formula	-37	0	0	0
Early Childhood Development Program	-14	0	0	0
New Tribes - Yurok Interim Council <sup>2</sup>	0	0	-493	-493
<b>Subtotal - Other Recurring Programs</b>	<b>-68</b>	<b>-470</b>	<b>-2,459</b>	<b>-2,929</b>
<b>Non-Recurring Programs</b>				
ANCSA	-8	-342	-253	-595
<b>Subtotal - Non-Recurring Programs</b>	<b>-8</b>	<b>-342</b>	<b>-253</b>	<b>-595</b>
<b>Central Office Operations</b>				
Housing Development	-1	-80	-16	-96
All Other Aid to Tribal Government	0	0	-100	-100
Emergency Management Improvements <sup>3</sup>	0	0	-500	-500
Substance Abuse Coordination	-3	-140	-30	-170
Joint Task Force <sup>4</sup>	0	0	-500	-500
Financial Trust Services <sup>5</sup>	0	0	-750	-750
Construction Program Management	0	0	-100	-100
Education Program Management	0	0	-225	-225
Financial Management	0	0	-31	-31
Trust Responsibilities:				
Agriculture	0	0	-8	-8
Water Resources	0	0	-17	-17
Wildlife and Parks	0	0	-8	-8
All Other Rights Protection	0	0	-34	-34
Land Records Improvement	0	0	-33	-33
<b>Subtotal - Central Office Operations</b>	<b>-4</b>	<b>-220</b>	<b>-2,352</b>	<b>-2,572</b>
<b>Area Office Operations</b>				
Other Aid to Tribal Government (Osage)	0	0	-200	-200
<b>Subtotal - Area Office Operations</b>	<b>0</b>	<b>0</b>	<b>-200</b>	<b>-200</b>
<b>Special Programs</b>				
Substance Abuse - MERT <sup>6</sup>	-7	-327	-1,020	-1,347
ADP Telecommunications <sup>7</sup>	0	0	-522	-522
<b>Subtotal - Special Programs</b>	<b>-7</b>	<b>-327</b>	<b>-1,542</b>	<b>-1,869</b>



**FTE AND ADMINISTRATIVE COST REDUCTIONS BY PROGRAM**

<b>Program</b>	<b>FTE</b>	<b>FTE Savings (\$000)</b>	<b>Admin Savings (\$000)</b>	<b>Total (\$000)</b>
<b>Personnel and EEO Consolidation</b>	-175	-774	-155	-929
<b>Oklahoma Area Offices</b>				
Anadarko and Muskogee (Consolidation):				
Executive Direction	-11	-220	0	-220
Administrative Services	-24	-279	0	-279
Real Estate Services	-15	-64	0	-64
Housing Development	-4	-37	0	-37
Social Services	-3	73	0	73
Economic Development		-141	0	-141
Aid to Tribal Government	-6	-209	0	-209
Facilities Management	-2	-106	0	-106
Financial Trust Services	-3	-337	0	-337
Automated Data Processing	-2	-114	0	-114
<b>Subtotal - Oklahoma Area Offices</b>	<b>-70</b>	<b>-1,434</b>	<b>0</b>	<b>-1,434</b>
<b>Billings Area</b>				
Rocky Boy's and Ft. Belknap Agencies (Consolidation):				
General Administration	-5	-196	0	-196
Forestry	-2	-40	0	-40
<b>Subtotal - Billings Area</b>	<b>-7</b>	<b>-236</b>	<b>0</b>	<b>-236</b>
<b>Minneapolis Area</b>				
Sac and Fox Field Office (Closure)	-2	-89	0	-89
<b>Subtotal - Minneapolis Area</b>	<b>-2</b>	<b>-89</b>	<b>0</b>	<b>-89</b>
<b>Phoenix Area</b>				
<b>Ft. Yuma Field Office (Closure):</b>				
Executive Direction	-2	-70	0	-70
Administrative Services	-2	-80	0	-80
Other Real Estate Services	-1	-30	0	-30
Economic Development	0	0	-10	-10
Aid to Tribal Government	-2	-32	0	-32
<b>East Nevada Agency (Closure):</b>				0
Executive Direction	-2	-50	0	-50
Administrative Services	-3	-30	0	-30
Social Services	-1	-25	0	-25
Agriculture	-2	-40	0	-40
Other Real Estate Services	0	0	-10	-10
<b>Subtotal - Phoenix Area</b>	<b>-15</b>	<b>-357</b>	<b>-20</b>	<b>-377</b>

## FTE AND ADMINISTRATIVE COST REDUCTIONS BY PROGRAM

Program	FTE	FTE Savings (\$000)	Admin Savings (\$000)	Total (\$000)
<i>Aberdeen Area Office</i>	-12	-376	0	-376
<i>Portland Area</i>				
<b>Siletz Agency (Downsizing):</b>				
Administrative Services	-5	-168	-42	-210
<b>Puget Sound and Olympic Peninsula (Consolidation):</b>				
Aid to Tribal Government	-4	-154	-25	-179
Social Services	-3	-75	-13	-88
Economic Development	-1	-38	-3	-41
Real Estate Services	-4	-85	-15	-100
Executive Direction	-1	-88	-1	-89
Administrative Services	-10	-127	-76	-203
<b>Subtotal - Portland Area</b>	<b>-28</b>	<b>-735</b>	<b>-175</b>	<b>-910</b>
<b>Navajo Area Office (Downsizing):</b>				0
Administrative Services	0	-200	0	-200
Nat. Res. and Eng. Lab. Sec.	-17	0	0	0
<b>Subtotal - Navajo Area Office</b>	<b>-17</b>	<b>-200</b>	<b>0</b>	<b>-200</b>
<b>Albuquerque Area Office (Downsizing):</b>				
Housing Development	-1	-50	0	-50
All Other Aid to Tribal Government	0	-35	0	-35
Law Enforcement	0	-35	0	-35
<b>Subtotal - Albuquerque Area Office</b>	<b>-9</b>	<b>-120</b>	<b>0</b>	<b>-120</b>
<b>Construction (Downsizing):</b>				
Education Facilities I & R	-12	0	0	0
<b>Subtotal - Construction</b>	<b>-12</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unallocated	-8	0	0	0
<b>TOTAL</b>	<b>-434</b>	<b>-5,680</b>	<b>-7,156</b>	<b>-12,336</b>

<sup>1</sup>The Bureau has had difficulty recruiting and retaining counselor positions and plans to train existing education personnel to provide counseling on substance abuse.

<sup>2</sup>Funding was provided from FY 1992-1994 to support an Interim Council until the Yurok Tribe established its government.

<sup>3</sup>The Financial Management Improvement Project Team will be phased out beginning in December, 1994, as Bureau staff assumes these responsibilities, provided the requested program increase in Financial Management is provided.

<sup>4</sup>The current charter for the Task Force will not be renewed. The Task Force plans to provide the Appropriations Committees with recommendations by September 30, 1994.

<sup>5</sup>The one-time costs for procuring and reconfiguring office space, equipment, software and furniture will not be required in FY 1995.

<sup>6</sup>Responsibility for the eradication of marijuana and the investigation and interdiction of illegal narcotics will be assumed by Bureau and tribal law enforcement officers. The Indian Police Academy will continue to offer substance abuse training.

<sup>7</sup>This system is now included in the costs for FTS 2000.

**BUREAU OF INDIAN AFFAIRS**  
**Office Closures and Downsizing**

Office	Action	Current Staffing	Proposed Reduction	Net Savings	
				FTE	\$000
Indian Education	Downsizing	4,199	(68)	(68)	(470)
Office of Tribal Services (Washington, D.C.)	Downsizing	185	(4)	(4)	(220)
Office of Trust Responsibilities (Washington, D.C.)	Downsizing	180	(8)	(8)	(342)
Division of Law Enforcement (Washington, D.C.)	Downsizing	42	(7)	(7)	(327)
Personnel and EEO Offices	Consolidation	223	(175)	(175)	(774)
<i>Oklahoma Area Offices</i>					
Anadarko and Muskogee Area Offices would be consolidated at one location.	Consolidation	264	(70)	(70)	(1,434)
<i>Billings Area</i>					
Rocky Boy's Agency would be consolidated with the Ft. Belknap Agency.	Consolidation	119	(7)	(7)	(236)
<i>Minneapolis Area</i>					
Sac & Fox Field Office – Services to be provided by the Area Office.	Closure	2	(2)	(2)	(89)
<i>Phoenix Area</i>					
Ft. Yuma Field Office – Services to be provided by the Colorado River Agency.	Closure	9			
Eastern Nevada Agency – Services to be provided by the Western Agency.	Closure	22			
		31	(15)	(15)	(357)
<i>Aberdeen Area Office</i>	Downsizing	137	(12)	(12)	(376)
<i>Portland Area</i>					
Siletz Agency	Downsizing	11			
Puget Sound & Olympic Peninsula Agencies would be consolidated.	Consolidation	67			
		78	(28)	(28)	(735)
<i>Navajo Area Office</i>	Downsizing	154	(17)	(17)	(200)
<i>Albuquerque Area Office</i>	Downsizing	112	(9)	(9)	(120)
Construction	Downsizing	358	(12)	(12)	0
<b>Total</b>		6,193	(434)	(434)	(5,680)

PERSONNEL and EEO POSITIONS

LOCATION	FTE	201 Series Salary	FTE	203 Series Salary	FTE	212 Series Salary	FTE	221 Series Salary	FTE	230 Series Salary	FTE	233 Series Salary	FTE	235 Series Salary	FTE	260 Series Salary	Total FTE	Total Base Salary	Total Salary and Benefits (a)	
Central Office																				
Personnel	5	316,919	9	214,668	7	345,315	6	310,646	6	326,431	3	176,148	4	218,745			40	1,908,872	2,363,000	
EEO																	6	285,227	392,000	
FMCC																	1	38,107	50,301	
Subtotal	5	316,919	9	214,668	7	345,315	6	310,646	6	326,431	3	176,148	4	218,745	6	285,227	47	2,232,206	2,805,301	
Special Programs																	2	52612	69,448	
Post Secondary Schools																				
Area Offices																				
Aberdeen	2	115,942	7	136,022	2	68,087	3	110,954	1	33,623	1	40,298	1	35,865	1	48,356	18	589,147	794,520	
Anadarko	4	173,965	6	124,129					1	47,013			1	36,986			12	382,093	515,288	
Billings	1	55,107	2	36,566	2	80,414	2	72,587	1	34,744			1	24,988			9	304,406	410,520	
Juneau	2	81,793	2	45,822	1	38,107							1	39,228			6	204,950	276,394	
Minneapolis	1	41,641	1	23,848	1	27,789			1	22,717			1	38,107			5	154,102	207,820	
Muskogee	1	35,856															1	35,856	48,355	
Phoenix	1	66,070	11	156,288	5	169,704	3	114,270	1	36,986	1	44,327	1	52,385			23	640,030	863,140	
Sacramento	1	45,670	1	28,773													2	74,443	100,394	
Albuquerque	2	131,729	7	153,471	4	171,194	3	135,667	2	96,899	1	49,699	1	62,293			20	800,952	1,080,159	
Navajo	2	124,727	10	252,365	6	256,627	3	115,391	1	52,385	1	51,042	2	76,145	1	62,293	26	990,975	1,336,422	
Portland	3	145,394	5	108,740	1	30,567	1	43,712							1	48,356	11	376,769	508,108	
Eastern	1	36,986															1	36,986	49,880	
Subtotal	21	1,054,860	52	1,066,024	22	842,489	15	592,581	8	324,367	4	185,366	9	365,997	3	159,005	134	4,590,709	6,191,000	
Tribal Priority Allocations																				
Cheyenne River			2	45,923													2	45,923	60,618	
Pine Ridge			1	28,016	1	38,107											2	66,123	87,282	
Standing Rock			1	22,486													1	22,486	29,682	
Turtle Mountain			2	51,536													2	51,536	68,028	
Subtotal - Aberdeen			6	147,961	1	38,107											7	186,068	245,610	
Subtotal - Anadarko			1	28,773													1	28,773	37,980	
Crow			1	22,486													1	22,486	29,682	
Ft. Belknap			1	23,167													1	23,167	30,580	
Ft. Peck			1	24,529													1	24,529	32,378	
Northern Cheyenne			1	19,123													1	19,123	25,242	
Subtotal - Billings			4	89,305													4	89,305	117,883	
Subtotal - Juneau	1	30,567															1	30,567	40,348	
Subtotal - Muskogee			1	36,986													1	36,986	48,822	
Colorado River			1	28,016													1	28,016	36,981	
Ft. Apache			2	46,804													2	46,804	61,781	
Papago			1	26,572													1	26,572	35,075	
Salt River			1	28,016													1	28,016	36,981	
Pima			1	24,529													1	24,529	32,378	
San Carlos			1	25,745													1	25,745	33,983	
Uintah			1	29,530													1	29,530	38,980	
Hopi			1	29,016													1	29,016	38,301	
Subtotal - Phoenix			9	238,228													9	238,228	314,461	
Central California			1	27,259													1	27,259	35,982	
Northern California			1	25,745													1	25,745	33,983	
Subtotal - Sacramento			2	53,004													2	53,004	69,965	
Southern Pueblos			1	24,529													1	24,529	32,378	
Northern Pueblos			1	26,572													1	26,572	35,075	
Jicarilla			1	23,839													1	23,839	31,467	
Subtotal - Albuquerque			3	74,940													3	74,940	96,921	
Shiprock			1	22,617													1	22,617	29,854	
Western Navajo			1	17,485													1	17,485	23,080	
Eastern Navajo			1	21,604													1	21,604	28,517	
Ft. Defiance			1	18,031													1	18,031	23,801	
Subtotal - Navajo			4	79,737													4	79,737	105,253	
Colville			1	24,988													1	24,988	32,984	
Warm Springs			1	27,259													1	27,259	35,982	
Yakima			1	24,529													1	24,529	32,378	
Spokane			1	22,486													1	22,486	29,682	
Subtotal - Portland			4	99,262													4	99,262	131,026	
Subtotal - Eastern			1	24,529													1	24,529	32,378	
<b>TOTAL</b>	<b>27</b>	<b>1,402,366</b>	<b>98</b>	<b>2,206,029</b>	<b>30</b>	<b>1,225,911</b>	<b>21</b>	<b>903,227</b>	<b>14</b>	<b>650,798</b>	<b>7</b>	<b>361,514</b>	<b>13</b>	<b>584,742</b>	<b>9</b>	<b>444,232</b>	<b>220</b>	<b>7,816,926</b>	<b>10,308,396</b>	

(a) Total includes cost estimate for personnel benefits

**Distribution of ISEP Formula and Administrative  
Costs Grant Funds For School Year 1993 - 1994**

SCHOOL NAME	STATE	ADM	WSU	ISEP FORMULA (\$)	ADM COST GRANTS (\$)
Black Mesa Community School	AZ	95	131.08	376,800	204,900
Blackwater Community School	AZ	75	100.33	288,400	82,500
Casa Blanca Day School	AZ	297	399.00	1,146,900	
Chilchinbeto Day School	AZ	129	191.35	550,000	
Chinle Boarding School	AZ	578	1,106.45	3,180,500	
Cibecue Community School	AZ	321	473.80	1,361,900	388,700
Cottonwood Day School	AZ	222	290.95	836,300	
Cove Day School	AZ	70	103.05	296,200	
Dennehotso Boarding School	AZ	326	638.80	1,836,200	
Dilcon Boarding School	AZ	403	728.10	2,092,900	
Flagstaff Dormitory	AZ	159	198.75	571,300	196,900
Gila Crossing Day School	AZ	71	106.55	306,300	
Greasewood/Toyey Consolidated	AZ	354	713.20	2,050,100	
Greyhills High School	AZ	331	738.55	2,123,000	568,300
Havasupai School	AZ	94	129.62	372,600	118,300
Holbrook Dormitory	AZ	154	206.50	593,600	
Hopi Day School	AZ	72	116.03	333,500	132,100
Hopi High School	AZ	509	722.85	2,077,800	
Hotevilla Bacavi Community School	AZ	124	151.75	436,200	138,300
Hunters Point Boarding School	AZ	130	267.50	768,900	
John F. Kennedy Day School	AZ	191	265.10	762,000	
Kaibeto Boarding School	AZ	417	656.65	1,887,500	
Kayenta Boarding School	AZ	379	818.10	2,351,600	
Keams Canyon Boarding School	AZ	90	181.35	521,300	
Kinlichee Boarding School	AZ	139	279.55	803,600	
Leupp Boarding School	AZ	297	550.80	1,583,300	442,000
Little Singer Community School	AZ	97	146.86	422,200	325,500
Low Mountain Boarding School	AZ	225	424.53	1,220,300	
Lukachukai Boarding School	AZ	411	664.55	1,910,200	
Many Farms High School	AZ	468	945.65	2,718,300	
Moencopi Day School	AZ	160	185.35	532,800	
Navajo Mountain Boarding School	AZ	114	230.35	662,100	
Nazlini Boarding School	AZ	140	267.00	767,500	
Pine Springs Boarding School	AZ	77	172.76	496,600	
Pinon Dormitory	AZ	244	369.92	1,063,300	343,000
Polacca Day School	AZ	157	232.00	666,900	
Red Rock Day School	AZ	225	307.70	884,500	
Rock Point Community School	AZ	425	658.00	1,891,400	485,600
Rocky Ridge Boarding School	AZ	224	403.10	1,158,700	
Rough Rock Demonstration School	AZ	671	1,616.45	4,646,500	924,100
Salt River Day School	AZ	162	227.85	655,000	
San Simon School	AZ	298	423.60	1,217,600	
Santa Rosa Boarding School	AZ	350	555.58	1,597,000	
Santa Rosa Ranch School	AZ	142	265.60	763,500	
Seba Dalkai Boarding School	AZ	176	325.90	936,800	
Second Mesa Day School	AZ	259	382.45	1,099,400	
Shonto Boarding School	AZ	540	941.05	2,705,000	
Teechospos Boarding School	AZ	369	682.00	1,960,400	
Theodore Roosevelt School	AZ	84	252.34	725,400	
Tohono O'odham High School	AZ	193	290.65	835,500	
Tonalea (Red Lake) Day School	AZ	291	394.90	1,135,100	
Tuba City Boarding School	AZ	883	1,521.70	4,374,100	

**Distribution of ISEP Formula and Administrative  
Costs Grant Funds For School Year 1993 - 1994**

<b>SCHOOL NAME</b>	<b>STATE</b>	<b>ADM</b>	<b>WSU</b>	<b>ISEP FORMULA (\$)</b>	<b>ADM COST GRANTS (\$)</b>
Wide Ruins Boarding School	AZ	194	403.70	1,160,400	
Winslow Dormitory	AZ	178	263.00	756,000	
Sherman Indian High School	CA	459	1,467.65	4,218,800	
Ahfachkee Day School	FL	69	109.50	314,800	86,300
Miccosukee Indian School	FL	85	135.48	389,400	120,400
Sac & Fox Settlement School	IA	62	113.03	324,900	212,700
Coeur d'Alene Tribal School	ID	64	120.52	346,400	191,000
Sho-Ban School District No. 512	ID	152	232.15	667,300	209,600
Kickapoo Nation School	KS	102	151.40	435,200	280,900
Chitimacha Day School	LA	63	88.06	253,100	85,800
Beatrice Rafferty School	ME	125	166.15	477,600	
Indian Island School	ME	88	105.88	304,400	
Indian Township School	ME	148	203.70	585,500	367,800
Hannahville Indian School	MI	109	192.35	552,900	297,500
Chief Bug-O-Nay-Ge Shig School	MN	460	709.10	2,038,300	593,300
Circle Of Life Survival School	MN	138	260.65	749,200	308,500
Fond Du Lac Ojibway School	MN	305	417.70	1,200,700	388,600
Nay Ah Shing School	MN	173	286.10	822,400	419,800
Bogue Chitto Day School	MS	139	197.95	569,000	
Choctaw Central School	MS	429	896.20	2,576,100	1,053,100
Conehatta Day School	MS	156	221.85	637,700	
Pearl River Elementary School	MS	376	540.25	1,553,000	
Red Water Day School	MS	83	130.71	375,700	
Standing Pine Day School	MS	72	111.08	319,300	
Tucker Day School	MS	99	139.45	400,900	
Blackfeet Dormitory	MT	122	160.20	460,500	
Busby School	MT	156	202.00	580,600	265,400
Two Eagle River School	MT	91	128.90	370,500	118,300
Cherokee Central School	NC	1,021	1,356.90	3,900,400	782,900
Dunseith Day School	ND	224	340.70	979,300	
Four Winds Community School	ND	464	788.30	2,266,000	597,200
Mandaree Day School	ND	210	279.60	803,700	301,100
Ojibwa Indian School	ND	362	566.35	1,628,000	408,000
Standing Rock Community School	ND	546	838.60	2,410,600	
Theodore Jamerson Elementary School	ND	135	192.10	552,200	208,400
Turtle Mountain High School	ND	502	780.40	2,243,300	530,100
Turtle Mt. Elem. & Middle School	ND	1,051	1,509.70	4,339,600	
Twin Buttes Day School	ND	40	63.50	182,500	148,400
Wahpeton Indian Boarding School	ND	277	856.20	2,461,100	513,800
White Shield School	ND	177	280.55	806,400	313,500
Alamo Navajo School	NM	350	538.05	1,546,600	410,500
Aztec Dormitory	NM	114	144.50	415,400	
Baca Community School	NM	169	235.60	677,200	
Beclabito Day School	NM	102	156.60	450,100	
Bread Springs Day School	NM	133	186.90	537,200	
Chi-Ch'il-Tah / Jones Ranch	NM	241	400.45	1,151,100	
Chuska/Tohatchi Consolidated School	NM	472	994.75	2,859,400	
Crownpoint Community School	NM	459	725.30	2,084,900	
Crystal Boarding School	NM	146	290.66	835,500	
Dibe Yazhi Habitiin Olta, Inc	NM	201	281.50	809,200	285,200
Dlo' Ay Azhi Community School	NM	124	351.88	1,011,500	
Dzilth-na-o-dith-hle Community School	NM	343	610.40	1,754,600	

**Distribution of ISEP Formula and Administrative  
Costs Grant Funds For School Year 1993 – 1994**

SCHOOL NAME	STATE	ADM	WSU	ISEP FORMULA (\$)	ADM COST GRANTS (\$)
Huerfano Dormitory	NM	157	230.00	661,100	
Isleta Elementary School	NM	223	338.35	972,600	
Jemez Day School	NM	187	288.65	829,700	
Jicarilla Dormitory	NM	51	77.60	223,100	62,700
Laguna Elementary School	NM	351	478.55	1,375,600	
Laguna Middle School	NM	172	239.75	689,200	293,800
Lake Valley Navajo School	NM	112	234.10	672,900	
Mariano Lake Community School	NM	285	571.48	1,642,700	
Mescalero	NM	252	445.05	1,279,300	328,700
Na'Neelzhiin Ji'Olta (Torreon)	NM	393	568.10	1,633,000	
Navajo Preparatory School	NM	191	499.05	1,434,500	384,000
Nenahnezad Boarding School	NM	433	714.50	2,053,800	
Ojo Encino Day School	NM	206	293.00	842,200	
Pine Hill Schools	NM	453	865.38	2,487,500	588,400
Pueblo Pintado Community School	NM	251	493.58	1,418,800	
San Felipe Day School	NM	310	476.95	1,371,000	
San Ildefonso Day School	NM	24	50.70	145,700	
San Juan Day School	NM	48	101.60	292,100	
Sanostee Day School	NM	97	136.46	392,300	
Santa Clara Day School	NM	135	210.00	603,700	
Santa Fe Indian School	NM	585	1,474.60	4,238,700	807,200
Shiprock Alternative High School	NM	165	218.75	628,800	328,200
Shiprock Alternative Kindergarten	NM	123	155.20	446,100	
Shiprock Reservation Dormitory	NM	127	314.85	905,000	257,400
Sky City Community School	NM	307	469.05	1,348,300	
Standing Rock Community School	NM	134	189.05	543,400	
Taos Day School	NM	147	209.65	602,600	
Tesuque Day School	NM	56	95.32	274,000	
Toadlena Boarding School	NM	271	523.06	1,503,500	
To'Hajjilee-He (Canoncito)	NM	353	525.25	1,509,800	
Wingate Elementary School	NM	554	1,434.10	4,122,300	
Wingate High School	NM	717	1,999.20	5,746,700	
Zia Day School	NM	91	161.90	465,400	
Duckwater Shoshone Elementary School	NV	18	36.10	103,800	37,300
Pyramid Lake High School	NV	22	50.30	144,600	121,800
Carter Seminary	OK	126	198.75	571,300	130,000
Eufaula Dormitory	OK	112	184.50	530,400	111,500
Jones Academy	OK	171	287.05	825,100	163,200
Riverside Indian School	OK	408	1,211.40	3,482,200	
Sequoyah High School	OK	297	745.80	2,143,800	353,800
Chemawa Indian School	OR	414	1,246.35	3,582,600	
American Horse School	SD	196	269.85	775,700	258,900
Cheyenne-Eagle Butte School	SD	937	1,550.35	4,456,500	
Crazy Horse School	SD	350	536.20	1,541,300	438,500
Crow Creek Reservation High School	SD	228	520.45	1,496,000	347,900
Enemy Swim Day School	SD	63	109.11	313,600	161,200
Flandreau Indian School	SD	587	1,839.10	5,286,500	
Ft. Thompson Elementary School	SD	195	247.25	710,700	160,700
Little Eagle Day School	SD	83	134.96	388,000	
Little Wound Day School	SD	810	1,158.10	3,329,000	708,500
Loneman Day School	SD	318	604.75	1,738,400	451,300
Lower Brule Day School	SD	342	481.55	1,384,200	

**Distribution of ISEP Formula and Administrative  
Costs Grant Funds For School Year 1993 - 1994**

<b>SCHOOL NAME</b>	<b>STATE</b>	<b>ADM</b>	<b>WSU</b>	<b>ISEP FORMULA (\$)</b>	<b>ADM COST GRANTS (\$)</b>
Marty Indian School	SD	294	565.45	1,625,400	453,800
Pierre Indian Learning Center	SD	181	608.10	1,748,000	423,600
Pine Ridge School	SD	753	1,215.80	3,494,800	
Porcupine Day School	SD	86	118.17	339,700	207,900
Promise Day School	SD	17	34.45	99,000	
Rock Creek Day School	SD	72	138.18	397,200	
Rosebud Dormitories	SD	76	124.77	358,700	
St. Francis Indian School	SD	543	857.20	2,464,000	594,900
Swift Bird Day School	SD	48	77.35	222,400	
Takini School	SD	257	465.60	1,338,400	475,300
Tiospa Zina Tribal School	SD	426	664.90	1,911,300	525,500
White Horse Day School	SD	26	45.15	129,800	
Wounded Knee School District	SD	220	426.40	1,225,700	377,300
Aneth Community School	UT	249	468.96	1,348,000	197,600
Richfield Dormitory	UT	118	163.00	468,600	
Chief Leschi School System (Puyallup)	WA	435	614.25	1,765,700	527,500
Lummi High School	WA	49	90.25	259,400	129,600
Lummi Tribal School System	WA	179	241.00	692,800	261,900
Muckleshoot Tribal School	WA	60	142.60	409,900	154,100
Paschal Sherman Indian School	WA	165	422.42	1,214,300	228,900
Quileute Tribal School	WA	62	92.33	265,400	161,600
Wa He Lut Indian School	WA	53	91.21	262,200	167,100
Yakima Tribal School	WA	75	112.08	322,200	103,600
Lac Courte Oreilles Ojibwa School	WI	297	484.60	1,393,000	461,400
Menominee Tribal School	WI	238	315.50	906,900	215,300
Oneida Tribal School	WI	328	467.05	1,342,500	333,800
St. Stephens Indian School	WY	270	401.25	1,153,400	330,600
<b>TOTALS</b>		<b>45,185</b>	<b>80,020.57</b>	<b>230,019,000</b>	<b>26,674,600</b>



**Distribution of Student Transportation  
Funds in School Year 1993 - 1994**

SCHOOL	STATE	DAY MILES	BOARDING MILES	CHARTER	AIRFARE	FUNDS	CONTINGENCY	TOTAL FUNDS
				FLIGHT COSTS (\$)	COSTS (\$)			
Black Mesa Community School	AZ	394				102,000	4,800	106,800
Blackwater Community School	AZ	106				27,400	1,300	28,700
Casa Blanca Day School	AZ	406				105,100	4,900	110,000
Chilchinbeto Day School	AZ	226				58,500	2,700	61,200
Chinle Boarding School	AZ	526	743			140,500	6,600	147,100
Cibecue Community School	AZ	62				16,100	800	16,900
Cottonwood Day School	AZ	545				141,100	6,600	147,700
Cove Day School	AZ	121				31,300	1,500	32,800
Dennehotso Boarding School	AZ	231	81			60,300	2,800	63,100
Dilcon Boarding School	AZ	433	716			116,200	5,500	121,700
Flagstaff Dormitory	AZ	0				0	0	0
Gila Crossing Day School	AZ	167				43,200	2,000	45,200
Greasewood/Toyei Consolidated	AZ	438	1,047			119,400	5,600	125,000
Greyhills High School	AZ	604				156,400	7,300	163,700
Havasupai School	AZ	0				0	0	0
Holbrook Dormitory	AZ	0	604			3,500	200	3,700
Hopi Day School	AZ	39				10,100	500	10,600
Hopi High School	AZ	906				234,600	11,000	245,600
Hotevilla Bacavi Community School	AZ	63				16,300	800	17,100
Hunters Point Boarding School	AZ	243	336			64,900	3,000	67,900
John F. Kennedy Day School	AZ	262				67,800	3,200	71,000
Kaibeto Boarding School	AZ	364	160			95,200	4,500	99,700
Kayenta Boarding School	AZ	0	5,438			31,300	1,500	32,800
Keams Canyon Boarding School	AZ	136	82			35,700	1,700	37,400
Kinlichee Boarding School	AZ	335	570			90,000	4,200	94,200
Little Singer Community School	AZ	485				125,600	5,900	131,500
Low Mountain Boarding School	AZ	535	451			141,100	6,600	147,700
Lukachukai Boarding School	AZ	448	321			117,800	5,500	123,300
Many Farms High School	AZ	566	1,698			156,300	7,300	163,600
Moencopi Day School	AZ	47				12,200	600	12,800
Navajo Mountain Boarding School	AZ	85	152			22,900	1,100	24,000
Nazlini Boarding School	AZ	298	1,426			85,400	4,000	89,400
Pine Springs Boarding School	AZ	569	233			148,700	7,000	155,700
Pinon Dormitory	AZ	376	726			101,500	4,800	106,300
Polacca Day School	AZ	222				57,500	2,700	60,200
Red Rock Day School	AZ	466				120,700	5,700	126,400
Rock Point Community School	AZ	1,007				260,700	12,200	272,900
Rocky Ridge Boarding School	AZ	439	89			114,200	5,400	119,600
Rough Rock Demonstration School	AZ	758	2,753			212,100	10,000	222,100
Salt River Day School	AZ	145				37,500	1,800	39,300

**Distribution of Student Transportation  
Funds in School Year 1993 - 1994**

SCHOOL	STATE	DAY MILES	BOARDING MILES	CHARTER FLIGHT		FUNDS	CONTINGENCY	TOTAL FUNDS
				COSTS (\$)	AIRFARE COSTS (\$)			
San Simon School	AZ	775				200,700	9,400	210,100
Santa Rosa Boarding School	AZ	332	1,108			92,300	4,300	96,600
Santa Rosa Ranch School	AZ	447	843			120,600	5,700	126,300
Seba Dalkai Boarding School	AZ	383	75			99,600	4,700	104,300
Second Mesa Day School	AZ	192				49,700	2,300	52,000
Shonto Boarding School	AZ	559				144,700	6,800	151,500
Tecnospos Boarding School	AZ	435	421			115,100	5,400	120,500
Theodore Roosevelt School	AZ	0	3,057	\$2,280	\$1,164	21,000	800	21,800
Tohono O'odham High School	AZ	799				206,900	9,700	216,600
Tonalea (Red Lake Day) School	AZ	697				180,500	8,500	189,000
Tuba City Boarding School	AZ	234	701			64,600	3,000	67,600
Wide Ruins Boarding School	AZ	611	409			160,600	7,500	168,100
Winslow Dormitory	AZ	0	2,013			11,600	500	12,100
Leupp Boarding School	AZ	554				143,400	6,700	150,100
Sherman Indian High School	CA	0	4,289	\$74,551	\$163,051	262,300	1,200	263,500
Ahfachkee Day School	FL	30				7,800	400	8,200
Miccosukee Indian School	FL	56				14,500	700	15,200
Sac & Fox Settlement School	IA	49				12,700	600	13,300
Coeur d'Alene Tribal School	ID	199				51,500	2,400	53,900
Sho-Ban School District No. 512	ID	557				144,200	6,800	151,000
Kickapoo Nation School	KS	587				152,000	7,100	159,100
Chitimacha Day School	LA	10				2,600	100	2,700
Beatrice Rafferty School	ME	34				8,800	400	9,200
Indian Island School	ME	199				51,500	2,400	53,900
Indian Township School	ME	85				22,000	1,000	23,000
Hannahville Indian School	MI	522				135,200	6,300	141,500
Chief Bug-O-Nay-Ge Shig School	MN	2,865				741,800	34,800	776,600
Circle Of Life Survival School	MN	661				171,200	8,000	179,200
Fond Du Lac Ojibway School	MN	1,706				441,700	20,700	462,400
Nay Ah Shing School	MN	1,178				305,000	14,300	319,300
Boque Chitto Elementary School	MS	133				34,400	1,600	36,000
Choctaw Central High School	MS	878	1,219			234,400	11,000	245,400
Choctaw Central Middle School	MS	0				0	0	0
Conehatta Elementary School	MS	157				40,700	1,900	42,600
Pearl River Elementary School	MS	0				0	0	0
Red Water Elementary School	MS	76				19,700	900	20,600
Standing Pine Elementary School	MS	43				11,100	500	11,600
Tucker Elementary School	MS	106				27,400	1,300	28,700
Blackfeet Dormitory	MT	0				0	0	0
Busby School	MT	736				190,600	8,900	199,500

**Distribution of Student Transportation  
Funds in School Year 1993 - 1994**

SCHOOL	STATE	DAY MILES	BOARDING MILES	CHARTER		FUNDS	CONTINGENCY	TOTAL FUNDS
				FLIGHT COSTS (\$)	AIRFARE COSTS (\$)			
Two Eagle River School	MT	722				186,900	8,800	195,700
Cherokee Central School	NC	1,453				376,200	17,700	393,900
Dunseith Day School	ND	166				43,000	2,000	45,000
Mandaree Day School	ND	389				100,700	4,700	105,400
Ojibwa Indian School	ND	322				83,400	3,900	87,300
Standing Rock Community School	ND	1,277				330,700	15,500	346,200
Tate Topa Tribal School (Four Winds)	ND	489				126,600	5,900	132,500
Theodore Jamerson Elementary Sc	ND	0				0	0	0
Turtle Mountain High School	ND	0				0	0	0
Turtle Mt. Elem. & Middle School	ND	1,094				283,300	13,300	296,600
Twin Buttes Day School	ND	142				36,800	1,700	38,500
Wahpeton Indian Boarding School	ND	0	8,791	\$33,214	\$68,892	152,700	2,400	155,100
White Shield School	ND	363				94,000	4,400	98,400
Alamo Navajo School	NM	536				138,800	6,500	145,300
Aztec Dormitory	NM	0	896			5,200	200	5,400
Baca Community School	NM	411				106,400	5,000	111,400
Beclabito Day School	NM	360				93,200	4,400	97,600
Bread Springs Day School	NM	305				79,000	3,700	82,700
Chi-Ch'il-Tah / Jones Ranch	NM	566				146,600	6,900	153,500
Chuska/Tohatchi Consolidated School	NM	0	1,650			9,500	400	9,900
Crownpoint Community School	NM	415	427			109,900	5,200	115,100
Crystal Boarding School	NM	192	708			53,800	2,500	56,300
Dibe Yazhi Habitiin Olta, Inc	NM	595				154,100	7,200	161,300
Dlo' Ay Azhi Community School	NM	145	324			39,400	1,800	41,200
Dzilth-na-o-dith-hle Community School	NM	626	722			166,200	7,800	174,000
Huerfano Dormitory	NM	197	209			52,200	2,400	54,600
Isleta Elementary School	NM	149				38,600	1,800	40,400
Jemez Day School	NM	28				7,300	300	7,600
Jicarilla Dormitory	NM	0				0	0	0
Laguna Elementary School	NM	272				70,400	3,300	73,700
Laguna Middle School	NM	212				54,900	2,600	57,500
Mariano Lake Community School	NM	843	526			221,300	10,400	231,700
Mescalero	NM	166				43,000	2,000	45,000
Na'Neelzhiin Ji'Olta (Torreon)	NM	703				182,000	8,500	190,500
Navajo Preparatory School	NM	0	1,555			8,900	400	9,300
Nenahnezad Boarding School	NM	307	40			79,700	3,700	83,400
Ojo Encino Day School	NM	450				116,500	5,500	122,000
Pine Hill Schools	NM	791	994			210,500	9,900	220,400
Pueblo Pintado Community School	NM	688	1,175			184,900	8,700	193,600
San Felipe Day School	NM	165				42,700	2,000	44,700

**Distribution of Student Transportation  
Funds in School Year 1993 - 1994**

SCHOOL	STATE	DAY MILES	BOARDING MILES	CHARTER FLIGHT		AIRFARE COSTS (\$)	FUNDS	CONTINGENCY	TOTAL FUNDS
				COSTS (\$)					
San Ildefonso Day School	NM	99					25,600	1,200	26,800
San Juan Day School	NM	69					17,900	800	18,700
Sanostee Day School	NM	257					66,500	3,100	69,600
Santa Clara Day School	NM	58					15,000	700	15,700
Santa Fe Indian School	NM	635	1,226	\$3,662	\$2,345		177,500	8,000	185,500
Shiprock Alternative High School	NM	985					255,000	12,000	267,000
Shiprock Alternative Kindergart	NM	0					0	0	0
Shiprock Reservation Dormitory	NM	20	310				7,000	300	7,300
Sky City Community School	NM	229					59,300	2,800	62,100
Standing Rock Community School	NM	400					103,600	4,900	108,500
Taos Day School	NM	52					13,500	600	14,100
Tesuque Day School	NM	141					36,500	1,700	38,200
Toadlena Boarding School	NM	641	1,164				172,700	8,100	180,800
To'Hajiilee-He (Canoncito)	NM	513					132,800	6,200	139,000
Wingate Elementary School	NM	124					32,100	1,500	33,600
Wingate High School	NM	36	3,358	\$1,002	\$6,336		36,000	1,300	37,300
Zia Day School	NM	31					8,000	400	8,400
Lake Valley Navajo School	NM	323	335				85,600	4,000	89,600
Duckwater Shoshone Elementary School	NV	20					5,200	200	5,400
Pyramid Lake High School	NV	433					112,100	5,300	117,400
Carter Seminary	OK	0	1,753			\$592	10,700	500	11,200
Eufaula Dormitory	OK	0	8,052				46,300	2,200	48,500
Jones Academy	OK	0	5,972	\$1,238	\$13,268		48,900	1,600	50,500
Riverside Indian School	OK	0	7,513			\$187,836	231,100	2,000	233,100
Sequoyah High School	OK	28	7,238			\$39,197	88,100	2,300	90,400
Chemawa Indian School	OR	0	2,172	\$17,730	\$418,340		448,600	600	449,200
American Horse School	SD	290					75,100	3,500	78,600
Cheyenne-Eagle Butte School	SD	1,257					325,500	15,300	340,800
Crazy Horse School	SD	637					164,900	7,700	172,600
Crow Creek Reservation High School	SD	238	1,760				71,800	3,400	75,200
Crow Creek Sioux Tribal Elementary School	SD	159					41,200	1,900	43,100
Enemy Swim Day School	SD	136					35,200	1,700	36,900
Flandreau Indian School	SD	0	5,600	\$184,125	\$72,504		288,900	1,500	290,400
Little Eagle Day School	SD	166					43,000	2,000	45,000
Little Wound Day School	SD	1,656					428,800	20,100	448,900
Loneman Day School	SD	692					179,200	8,400	187,600
Lower Brule Day School	SD	292					75,600	3,500	79,100
Marty Indian School	SD	342	998			\$7,580	101,900	4,400	106,300
Pierre Indian Learning Center	SD	0	10,082	\$2,956	\$2,972		63,900	2,700	66,600
Pine Ridge School	SD	1,171	499				306,100	14,400	320,500

**Distribution of Student Transportation  
Funds in School Year 1993 - 1994**

SCHOOL	STATE	DAY MILES	BOARDING MILES	CHARTER	AIRFARE	FUNDS	CONTINGENCY	TOTAL FUNDS
				FLIGHT COSTS (\$)	COSTS (\$)			
Porcupine Day School	SD	101				26,200	1,200	27,400
Promise Day School	SD	96				24,900	1,200	26,100
Rock Creek Day School	SD	122				31,600	1,500	33,100
Rosebud Dormitories	SD	0	421			2,400	100	2,500
St. Francis Indian School	SD	1,216				314,900	14,800	329,700
Swift Bird Day School	SD	147				38,100	1,800	39,900
Takini School	SD	1,013				262,300	12,300	274,600
Tiospa Zina Tribal School	SD	1,027				265,900	12,500	278,400
White Horse Day School	SD	55				14,200	700	14,900
Wounded Knee School District	SD	258				66,800	3,100	69,900
Aneth Community School	UT	346	171			90,600	4,300	94,900
Richfield Dormitory	UT	0	3,390	\$12,630		32,100	900	33,000
Chief Leschi School System (Puyallup)	WA	2,913				754,300	35,400	789,700
Lummi High School	WA	97				25,100	1,200	26,300
Lummi Tribal School System	WA	226				58,500	2,700	61,200
Muckleshoot Tribal School	WA	164				42,500	2,000	44,500
Paschal Sherman Indian School	WA	666	504		\$1,331	176,700	8,200	184,900
Quileute Tribal School	WA	270				69,900	3,300	73,200
Wa He Lut Indian School	WA	558				144,500	6,800	151,300
Yakima Tribal School	WA	323				83,600	3,900	87,500
Lac Courte Oreilles Ojibwa School	WI	693				179,400	8,400	187,800
Menominee Tribal School	WI	287				74,300	3,500	77,800
Oneida Tribal School	WI	413				106,900	5,000	111,900
St. Stephens Indian School	WY	452				117,000	5,500	122,500
<b>TOTALS</b>		<b>69,050</b>	<b>112,296</b>	<b>333,389</b>	<b>985,408</b>	<b>19,844,200</b>	<b>868,700</b>	<b>20,712,900</b>

**FY 1994 Distribution of  
Johnson O'Malley Education Assistance**

STATE	AREA/AGENCY	STUDENTS SERVED	FUNDING (\$) PER STUDENT	FUNDING LEVEL (\$)
ALABAMA	Eastern	325	100.39	32,600
ALASKA		30,078	122.79	3,693,300
	Juneau	29,691	122.79	3,645,800
	Portland	387	122.79	47,500
ARIZONA		46,873	100.39	4,705,600
	Navajo	26,957	100.39	2,706,200
	Phoenix	19,916	100.39	1,999,400
CALIFORNIA		8,727	100.39	876,100
	Phoenix	589	100.39	59,100
	Sacramento	8,138	100.39	817,000
COLORADO	Northern Pueblos	715	100.39	71,800
CONNECTICUT	Eastern	80	111.98	9,000
FLORIDA	Eastern	803	100.39	80,600
IDAHO		2,173	100.39	218,100
	Portland	2,098	100.39	210,600
	Sacramento	75	100.39	7,500
IOWA		594	100.39	59,700
	Aberdeen	386	100.39	38,800
	Minneapolis	208	100.39	20,900
KANSAS	Anadarko	800	100.39	80,300
LOUISIANA	Eastern	102	100.39	10,200
MAINE	Eastern	946	100.39	95,000
MICHIGAN	Minneapolis	3,668	101.16	371,100
MINNESOTA		9,814	100.39	985,200
	Aberdeen	59	100.39	5,900
	Minneapolis	9,755	100.39	979,300
MISSISSIPPI	Eastern	371	100.39	37,200
MISSOURI	Anadarko	0	100.39	0
MONTANA		9,721	100.39	975,900
	Billings	8,654	100.39	868,800
	Portland	1,067	100.39	107,100

**FY 1994 Distribution of  
Johnson O'Malley Education Assistance**

STATE	AREA/AGENCY	STUDENTS SERVED	FUNDING (\$) PER STUDENT	FUNDING LEVEL (\$)
NEBRASKA		2,210	100.39	221,900
	Aberdeen	2,210	100.39	221,900
	Anadarko	0	100.39	0
NEVADA		3,310	100.39	332,300
	Phoenix	545	100.39	54,700
	Sacramento	2,765	100.39	277,600
NEW MEXICO		36,100	100.39	3,624,100
	Navajo	22,056	100.39	2,214,200
	Albuquerque	14,044	100.39	1,409,900
NEW YORK	Eastern	2,328	125.88	293,000
NORTH CAROLINA	Eastern	297	100.39	29,800
NORTH DAKOTA	Sisseton	4,623	100.39	464,100
OKLAHOMA	Anadarko	55,707	100.39	5,592,400
OREGON	Portland	3,786	100.39	380,100
RHODE ISLAND	Eastern	697	100.39	70,000
SOUTH DAKOTA	Cheyenne River	13,061	100.39	1,311,200
TEXAS		532	100.39	53,400
	Anadarko	286	100.39	28,700
	Albuquerque	246	100.39	24,700
UTAH		3,153	100.39	316,500
	Navajo	2,095	100.39	210,300
	Sacramento	42	100.39	4,200
	Phoenix	1,016	100.39	102,000
WASHINGTON	Portland	9,298	100.39	933,400
WISCONSIN	Minneapolis	6,622	100.39	664,800
WYOMING	Billings	2,299	100.39	230,800
		259,813	100.39	26,819,500
<b>AVERAGE FUNDING PER STUDENT:</b>			<b>103.23</b>	

**NOTE: INCLUDES FY 1993 SELF-GOVERNANCE BASE.**

**FY 1994 OTHER RECURRING PROGRAMS  
SUBALLOTMENTS BY PROGRAM CLASS (As of 1/27/94)**

Program Title	FY 1994 ENACTED	FY 1994 ALLOTMENT	Aberdeen	Anadarko	Billings	Juneau	Minneapolis	Muskogee	Phoenix
<b>TRIBAL GOVERNMENT</b>									
Contract Support	84,808,000	80,808,000	6,438,250	1,429,277	1,841,221	4,105,230	2,705,494	963,476	9,639,752
New Tribes	7,576,000	7,576,000	1,189,000					98,000	
<b>Subtotal, Tribal Government</b>	<b>92,384,000</b>	<b>88,384,000</b>	<b>7,627,250</b>	<b>1,429,277</b>	<b>1,841,221</b>	<b>4,105,230</b>	<b>2,705,494</b>	<b>1,061,476</b>	<b>9,639,752</b>
<b>HUMAN SERVICES</b>									
Welfare Assistance Grants	110,619,000	110,297,000	6,078,000	350,000	3,800,000	2,500,000	1,250,000	900,000	9,250,000
Hurricane Andrew (carryover)		60,000							
<b>Subtotal, Human Services</b>	<b>110,619,000</b>	<b>110,297,000</b>	<b>6,078,000</b>	<b>350,000</b>	<b>3,800,000</b>	<b>2,500,000</b>	<b>1,250,000</b>	<b>900,000</b>	<b>9,250,000</b>
<b>COMMUNITY DEVELOPMENT</b>									
Facilities Operation & Maintenance	16,480,000	16,480,000	2,655,755	69,810	1,168,708	56,661	438,102	8,971	2,350,923
Road Maintenance	29,772,000	31,430,416	3,048,000	432,000	2,145,000	240,000	1,348,000		3,617,000
Housing Improvement Program	19,454,000	24,390,741	1,335,000	832,000	923,000	2,576,682	1,395,000	983,317	2,794,900
<b>Subtotal, Community Development</b>	<b>65,706,000</b>	<b>72,301,157</b>	<b>7,038,755</b>	<b>1,327,810</b>	<b>4,236,708</b>	<b>2,873,343</b>	<b>3,181,102</b>	<b>992,288</b>	<b>8,762,823</b>
<b>RESOURCES MANAGEMENT</b>									
Irrigation O & M	11,276,000	11,276,000			76,480				3,430,030
Wildlife and Parks:	32,279,000	32,279,000			967,000	1,265,000	6,012,000		753,000
Rights Protection Implementation	20,072,000	20,072,000					4,417,000		
Fish Hatchery Operations	3,459,000	3,459,000					350,000		85,000
Fish Hatchery Maintenance	199,000	199,000							
Tribal Mgmt. Development Prgm.	8,549,000	8,549,000			967,000	1,265,000	1,245,000		668,000
Menominee Forestry	506,000	506,000					379,000		
<b>Subtotal, Resources Management</b>	<b>44,061,000</b>	<b>44,061,000</b>			<b>1,043,480</b>	<b>1,265,000</b>	<b>6,391,000</b>		<b>4,183,030</b>
<b>TRUST SERVICES</b>									
Financial Trust Svcs, Field Ops	3,008,000	3,008,000	513,000	153,750	298,500		205,950		446,250
<b>Subtotal, Trust Services</b>	<b>3,008,000</b>	<b>3,008,000</b>	<b>513,000</b>	<b>153,750</b>	<b>298,500</b>		<b>205,950</b>		<b>446,250</b>
<b>TOTAL, OTHER RECURRING PRG. (Excludes Education)</b>	<b>315,778,000</b>	<b>318,051,157</b>	<b>21,257,005</b>	<b>3,260,837</b>	<b>11,219,909</b>	<b>10,743,573</b>	<b>13,733,546</b>	<b>2,953,764</b>	<b>32,281,855</b>

NOTE: Allotments include transfers, reprogrammings, & carryover balances from FY 1994.



**FY 1994 OTHER RECURRING PROGRAMS  
SUBALLOTMENTS BY PROGRAM CLASS (As of 1/27/94)**

Program Title	FY 1994 ENACTED	FY 1994 ALLOTMENT	Sacramento	Central	Albuquerque	Navajo	Portland	Eastern	Undist. Balance
<b>TRIBAL GOVERNMENT</b>									
Contract Support	84,808,000	80,808,000	651,688		2,732,667	7,226,029	11,047,679	4,519,066	31,508,171
New Tribes	7,576,000	7,576,000	3,284,000					3,005,000	
<b>Subtotal, Tribal Government</b>	<b>92,384,000</b>	<b>88,384,000</b>	<b>3,935,688</b>		<b>2,732,667</b>	<b>7,226,029</b>	<b>11,047,679</b>	<b>7,524,066</b>	<b>31,508,171</b>
<b>HUMAN SERVICES</b>									
Welfare Assistance Grants	110,619,000	110,297,000			1,402,000	9,125,000	5,250,000	714,000	69,678,000
Hurricane Andrew (carryover)		60,000						60,000	
<b>Subtotal, Human Services</b>	<b>110,619,000</b>	<b>110,297,000</b>			<b>1,402,000</b>	<b>9,125,000</b>	<b>5,250,000</b>	<b>774,000</b>	<b>69,678,000</b>
<b>COMMUNITY DEVELOPMENT</b>									
Facilities Operation & Maintenance	16,480,000	16,480,000	53,769		1,039,330	2,450,405	984,639	86,710	5,122,217
Road Maintenance	29,772,000	31,430,416	605,000	163,000	1,825,000	5,190,000	2,658,000	1,058,000	9,101,416
Housing Improvement Program	19,454,000	24,390,741	3,519,000		2,023,400	1,724,000	2,871,900	1,494,000	1,918,542
<b>Subtotal, Community Development</b>	<b>65,706,000</b>	<b>72,301,157</b>	<b>4,177,769</b>	<b>163,000</b>	<b>4,887,730</b>	<b>9,364,405</b>	<b>6,514,539</b>	<b>2,638,710</b>	<b>16,142,175</b>
<b>RESOURCES MANAGEMENT</b>									
Irrigation O & M	11,276,000	11,276,000	10,000		575,574	3,800,000	1,167,200		2,216,716
Wildlife and Parks:	32,279,000	32,279,000			140,000	194,250	10,796,928		12,150,822
Rights Protection Implementation	20,072,000	20,072,000					7,937,678		7,717,322
Fish Hatchery Operations	3,459,000	3,459,000					1,394,000		1,630,000
Fish Hatchery Maintenance	199,000	199,000							199,000
Tribal Mgmt. Development Prgm.	8,549,000	8,549,000			140,000	194,250	1,465,250		2,604,500
Menominee Forestry	506,000	506,000							127,000
<b>Subtotal, Resources Management</b>	<b>44,061,000</b>	<b>44,061,000</b>	<b>10,000</b>		<b>715,574</b>	<b>3,994,250</b>	<b>11,964,128</b>		<b>14,494,538</b>
<b>TRUST SERVICES</b>									
Financial Trust Svcs, Field Ops	3,008,000	3,008,000	216,000				422,550		752,000
<b>Subtotal, Trust Services</b>	<b>3,008,000</b>	<b>3,008,000</b>	<b>216,000</b>				<b>422,550</b>		<b>752,000</b>
<b>TOTAL, OTHER RECURRING PRG. (Excludes Education)</b>	<b>315,778,000</b>	<b>318,051,157</b>	<b>8,939,457</b>	<b>163,000</b>	<b>9,737,971</b>	<b>29,709,684</b>	<b>35,198,896</b>	<b>10,936,776</b>	<b>132,574,884</b>

NOTE: Allotments include transfers, reprogrammings, & carryover balances from FY 1994.

FY 1995 PRESIDENT'S BUDGET REQUEST -- AREA OFFICE OPERATIONS

PROGRAM TITLE	BUREAU TOTAL	Aberdeen	Anadarko/Muskogee	Billings	Juneau	Minneapolis	Phoenix	Sacramento	Albuquerque	Navajo	Portland	Eastern	Education	Undistributed
Community Svcs	363.8				95.6		113.8	45.9				108.5		
Aid to Tribal Govt	1,553.8	249.8	1.8	124.5	107.7	146.1	98.5	525.5	51.0	96.9	152.0			
<b>*TRIBAL GOVERNMENT*</b>	<b>1,917.6</b>	<b>249.8</b>	<b>1.8</b>	<b>124.5</b>	<b>203.3</b>	<b>146.1</b>	<b>212.3</b>	<b>571.4</b>	<b>51.0</b>	<b>96.9</b>	<b>152.0</b>	<b>108.5</b>		
Social Services	1,243.3	190.0	194.8	76.1	109.0	63.9	99.0		69.1	228.2	213.2			
Child Protect. & Fam. Violence	365.6	69.6		63.6			62.6		59.6	57.6	52.6			
<b>*HUMAN SERVICES*</b>	<b>1,608.9</b>	<b>259.6</b>	<b>194.8</b>	<b>139.7</b>	<b>109.0</b>	<b>63.9</b>	<b>161.6</b>		<b>128.7</b>	<b>285.8</b>	<b>265.8</b>			
Law Enforcement	867.0	127.2	178.2	83.0		77.2	149.4		57.4	123.6	71.0			
<b>*PUBLIC SAFETY &amp; JUSTICE*</b>	<b>867.0</b>	<b>127.2</b>	<b>178.2</b>	<b>83.0</b>		<b>77.2</b>	<b>149.4</b>		<b>57.4</b>	<b>123.6</b>	<b>71.0</b>			
Housing Development	3,463.0													3,463.0
Adult Voc Trng. - 1yr	135.7		45.0		75.0						15.7			
Economic Development	948.2	191.2	9.5	90.4	113.7	103.9	148.7	44.7	73.7	64.6	107.8			
<b>*COMMUNITY DEVELOPMENT</b>	<b>4,546.9</b>	<b>191.2</b>	<b>54.5</b>	<b>90.4</b>	<b>188.7</b>	<b>103.9</b>	<b>148.7</b>	<b>44.7</b>	<b>73.7</b>	<b>64.6</b>	<b>123.5</b>			<b>3,463.0</b>
Nat. Resources, Gen.	679.3	33.2	42.7	171.5		37.9	164.6	19.5	64.1	145.5	0.3			
Agriculture	979.4	193.5	71.2			33.8	132.3			441.2	107.4			
Forestry	1,244.9			87.8	184.9	276.8	215.9	128.0	45.9	115.9	127.4	62.3		
Forest Marketing Assistance	263.0													263.0
Water Resources	758.0	91.0	15.2	101.0	5.1	101.0	91.0	91.0	101.0	10.1	80.9	70.7		
Wildlife & Parks	228.6	55.7				54.9	57.7		58.5		1.8			
Minerals and Mining	258.9	44.5	123.8				27.7			62.4	0.5			
<b>*RESOURCES MANAGEMENT</b>	<b>4,412.1</b>	<b>417.9</b>	<b>252.9</b>	<b>360.3</b>	<b>190.0</b>	<b>504.4</b>	<b>689.2</b>	<b>238.5</b>	<b>269.5</b>	<b>775.1</b>	<b>318.3</b>	<b>133.0</b>		<b>263.0</b>
Financial Trust Services	2,132.0													2,132.0
Trust Svcs., Gen.	863.7	102.8	130.5	110.0	99.7	89.9			221.9			108.9		
Oth. Rights Protect.	558.1		43.9		129.8	61.0		50.1	89.6	123.9	59.8			
Oth. Real Estate Svcs.	2,576.9	414.8	409.0	191.8	122.6	99.4	374.2	158.7	83.1	408.9	267.9	46.5		
Land Titles & Records	4,398.0													4,398.0
Land Records Improvement	1,193.0													1,193.0
Environ. Qual. Svc.	168.3	23.4	62.1			41.1		41.0			0.7			
<b>*TRUST SERVICES*</b>	<b>11,890.0</b>	<b>541.0</b>	<b>645.5</b>	<b>301.8</b>	<b>352.1</b>	<b>291.4</b>	<b>374.2</b>	<b>249.8</b>	<b>394.6</b>	<b>532.8</b>	<b>328.4</b>	<b>155.4</b>		<b>7,723.0</b>
Executive Direction	2,424.3	210.8	116.4	163.7	208.8	143.1	298.0	267.4	233.0	230.2	357.0	195.9		
Administrative Svcs.	15,782.6	1,158.0	1,454.5	961.2	1,824.0	1,074.2	2,205.5	766.7	1,635.7	1,859.0	1,521.2	1,122.6		200.0
Safety Management	1,088.0	89.9	130.1	83.8		89.4	77.2		89.9	349.1	89.3	89.3		
Facilities Management	5,601.0	942.5	258.0	306.4		194.8	759.4		463.7	1,716.6	459.1	359.3	99.0	42.2
ADP Decentral. Sys. Support	4,236.0													4,236.0
<b>*GENERAL ADMINISTRATION*</b>	<b>29,131.9</b>	<b>2,401.2</b>	<b>1,959.0</b>	<b>1,515.1</b>	<b>2,032.8</b>	<b>1,501.5</b>	<b>3,340.1</b>	<b>1,034.1</b>	<b>2,422.3</b>	<b>4,154.9</b>	<b>2,426.6</b>	<b>1,767.1</b>	<b>99.0</b>	<b>4,478.2</b>
<b>** GRAND TOTALS **</b>	<b>54,374.4</b>	<b>4,187.9</b>	<b>3,286.7</b>	<b>2,614.8</b>	<b>3,075.9</b>	<b>2,688.4</b>	<b>5,075.5</b>	<b>2,138.5</b>	<b>3,397.2</b>	<b>6,033.7</b>	<b>3,685.6</b>	<b>2,164.0</b>	<b>99.0</b>	<b>15,927.2</b>

FY 1995 PRESIDENT'S BUDGET REQUEST -- TRIBAL PRIORITY ALLOCATIONS

ABERDEEN AREA PROGRAM TITLE	AREA TOTAL	Aberdeen Field Ops.	Flandreau	Cheyenne River	Fort Berthold	Fort Totten	Pine Ridge	Rosebud	Yankton	Ponca of NE	Sisseton	Standing Rock	Turtle Mountain	Trenton
Community Svcs	1.4												1.4	
Aid to Tribal Govt	881.9				25.3	20.3	235.0		37.7		116.3	186.6	91.0	35.1
Consol.Tr.Govt Pgm(CTGP)	8,748.4		250.8	3,012.2				1,565.2		752.2				
Self Governance														
New Tribes														
Other, Tribal Government	90.0											90.0		
<b>*TRIBAL GOVERNMENT*</b>	<b>9,721.7</b>		<b>250.8</b>	<b>3,012.2</b>	<b>25.3</b>	<b>20.3</b>	<b>235.0</b>	<b>1,565.2</b>	<b>37.7</b>	<b>752.2</b>	<b>116.3</b>	<b>276.6</b>	<b>92.4</b>	<b>35.1</b>
Social Services	4,900.6	199.1		351.4	351.1	215.2	808.3	346.3	367.8	24.0	378.9	756.4	613.2	
Indian Child Welfare Act														
Other, Human Services														
<b>*HUMAN SERVICES*</b>	<b>4,900.6</b>	<b>199.1</b>		<b>351.4</b>	<b>351.1</b>	<b>215.2</b>	<b>808.3</b>	<b>346.3</b>	<b>367.8</b>	<b>24.0</b>	<b>378.9</b>	<b>756.4</b>	<b>613.2</b>	
Scholarships	4,744.8				491.2	61.2	872.0	677.3	183.7	30.0	310.0	684.7	1,176.1	
Adult Education	410.7				25.1		152.9	51.6	41.6			31.2	95.3	
Tr.Con.Comm.Colleges	726.6				81.4		360.5	195.5					89.2	
Other, Education	90.0											90.0		
<b>*EDUCATION*</b>	<b>5,972.1</b>				<b>597.7</b>	<b>61.2</b>	<b>1,385.4</b>	<b>924.4</b>	<b>225.3</b>	<b>30.0</b>	<b>310.0</b>	<b>805.9</b>	<b>1,360.6</b>	
Tribal Courts	2,487.7				304.4	115.7	778.0		80.5		199.1	361.8	384.0	
Law Enforcement	11,416.9	83.6		907.6	808.5	928.0	2,494.3	1,551.5	356.0		454.5	1,143.4	1,411.5	
Comm.Fire Prot.	81.5					0.3		50.0					30.2	
Other, Pub. Safety & Just.														
<b>*PUBLIC SAFETY &amp; JUSTICE*</b>	<b>13,986.1</b>	<b>83.6</b>		<b>907.6</b>	<b>1,112.9</b>	<b>1,044.0</b>	<b>3,272.3</b>	<b>1,601.5</b>	<b>436.5</b>		<b>653.6</b>	<b>1,505.2</b>	<b>1,825.7</b>	
Adult Voc Trng.	1,761.1				130.6	46.2	128.0	211.7	82.3	117.0	98.0	220.7	556.1	74.5
Employ. Asst. (D.E.)	547.0				8.0	2.0	282.1		48.3	77.0	54.3	14.0	1.0	
Economic Development	546.6				76.3	6.1	158.7	60.8	0.7	43.0	37.6	69.0	37.8	
Other, Economic Dev.	1.3						1.3							
<b>*COMMUNITY DEVELOPMENT*</b>	<b>2,856.0</b>				<b>214.9</b>	<b>54.3</b>	<b>570.1</b>	<b>272.5</b>	<b>131.3</b>	<b>237.0</b>	<b>189.9</b>	<b>303.7</b>	<b>594.9</b>	<b>74.5</b>
Nat. Resources, Gen.	225.7	11.0			68.0		142.7							
Agriculture	2,771.6			565.4	263.5	160.1	453.2	423.5	32.5		141.0	301.9	76.5	
Agric.Extension	41.3						16.0				25.3			
Forestry	105.0						19.2	22.5					63.3	
Water Resources	850.7				125.9		100.0					624.8		
Wildlife & Parks	1,089.7				308.5		254.2		48.0		74.1	202.2		62.1
Minerals and Mining	30.5				30.5									
Other, Resources Mgmt.														
<b>*RESOURCES MANAGEMENT*</b>	<b>5,114.5</b>	<b>11.0</b>		<b>565.4</b>	<b>796.4</b>	<b>160.1</b>	<b>985.3</b>	<b>446.0</b>	<b>80.5</b>		<b>240.4</b>	<b>1,128.9</b>	<b>139.8</b>	<b>62.1</b>
Trust Svcs., Gen.														
Other Rights Protect.	13.2										13.2			
Real Estate Services	3,331.0	27.0		244.8	415.5	226.8	506.2	396.0	149.6	80.0	216.1	422.3	309.1	20.0
Real Estate Appraisals	413.5	413.5												
Environ. Qual. Svc.	90.5											90.3	0.2	
Other, Trust Services														
<b>*TRUST SERVICES*</b>	<b>3,848.2</b>	<b>440.5</b>		<b>244.8</b>	<b>415.5</b>	<b>226.8</b>	<b>506.2</b>	<b>396.0</b>	<b>149.6</b>	<b>80.0</b>	<b>229.3</b>	<b>512.6</b>	<b>309.3</b>	<b>20.0</b>
Executive Direction	1,461.3	36.1		145.8	121.0	99.0	126.3	105.9	115.9	87.0	113.0	152.1	143.3	
Administrative Svcs.	1,832.4			150.6	208.8	118.3	224.4	187.6	111.3		146.5	192.8	139.8	
Safety Management														
Common Support Services														
<b>*GENERAL ADMINISTRATION*</b>	<b>3,293.7</b>	<b>36.1</b>		<b>296.4</b>	<b>329.8</b>	<b>217.3</b>	<b>350.7</b>	<b>293.5</b>	<b>227.2</b>	<b>87.0</b>	<b>259.5</b>	<b>344.9</b>	<b>283.1</b>	
<b>** GRAND TOTALS **</b>	<b>49,692.9</b>	<b>770.3</b>	<b>250.8</b>	<b>5,377.8</b>	<b>3,843.6</b>	<b>1,999.2</b>	<b>8,113.3</b>	<b>5,845.4</b>	<b>1,655.9</b>	<b>1,210.2</b>	<b>2,377.9</b>	<b>5,634.2</b>	<b>5,219.0</b>	<b>191.7</b>

FY 1995 PRESIDENT'S BUDGET REQUEST -- TRIBAL PRIORITY ALLOCATIONS

ABERDEEN AREA PROGRAM TITLE	Winnebago Agency	Omaha	Santee	Winnebago Tribe	Crow Creek	Lower Brule
Community Svcs						
Aid to Tribal Govt		121.5			13.1	
Consol.Tr.Govt Pgm(CTGP)	1,615.2		776.4	776.4		
Self Governance						
New Tribes						
Other, Tribal Government						
<b>*TRIBAL GOVERNMENT*</b>	<b>1,615.2</b>	<b>121.5</b>	<b>776.4</b>	<b>776.4</b>	<b>13.1</b>	
Social Services					304.1	184.8
Indian Child Welfare Act						
Other, Human Services						
<b>*HUMAN SERVICES*</b>					<b>304.1</b>	<b>184.8</b>
Scholarships		108.6			100.0	50.0
Adult Education					10.0	3.0
Tr.Con.Comm.Colleges						
Other, Education						
<b>*EDUCATION*</b>		<b>108.6</b>			<b>110.0</b>	<b>53.0</b>
Tribal Courts					130.3	133.9
Law Enforcement					657.0	621.0
Comm.Fire Prot.		1.0				
Other, Pub. Safety & Just.						
<b>*PUBLIC SAFETY &amp; JUSTICE*</b>		<b>1.0</b>			<b>787.3</b>	<b>754.9</b>
Adult Voc Trng.		25.1			29.2	41.7
Employ. Asst.(D.E.)		10.0			25.0	25.3
Economic Development		30.3				26.3
Other, Economic Dev.						
<b>*COMMUNITY DEVELOPMENT*</b>		<b>65.4</b>			<b>54.2</b>	<b>93.3</b>
Nat. Resources, Gen.		4.0				
Agriculture		22.1			168.4	163.5
Agric.Extension						
Forestry						
Water Resources						
Wildlife & Parks		51.6			33.7	55.3
Minerals and Mining						
Other, Resources Mgmt.						
<b>*RESOURCES MANAGEMENT*</b>		<b>77.7</b>			<b>202.1</b>	<b>218.8</b>
Trust Svcs., Gen.						
Other Rights Protect.						
Real Estate Services		34.4			185.6	97.6
Real Estate Appraisals						
Environ. Qual. Svc.						
Other, Trust Services						
<b>*TRUST SERVICES*</b>		<b>34.4</b>			<b>185.6</b>	<b>97.6</b>
Executive Direction					110.8	105.1
Administrative Svcs.					238.1	114.2
Safety Management						
Common Support Services						
<b>*GENERAL ADMINISTRATION*</b>					<b>348.9</b>	<b>219.3</b>
<b>** GRAND TOTALS **</b>	<b>1,615.2</b>	<b>408.6</b>	<b>776.4</b>	<b>776.4</b>	<b>2,005.3</b>	<b>1,621.7</b>

FY 1995 PRESIDENTS BUDGET REQUEST-- TRIBAL PRIORITY ALLOCATIONS

ANADARKO SUMMARY PROGRAM TITLE	AREA TOTAL	Anadarko Field Ops.	Alabama Coushatta	Horton Agency	Iowa KS/NE	Kickapoo KS	Prairie Potawatom	Sac & Fox KS/MO	Concho Agency	Anadarko Agency	Ft. Sill Apache	Witchita & Affil. Tribes	Comanche	Apache
Community Svcs														
Aid to Tribal Govt	922.8	28.5		134.4	49.8	1.2	63.7			98.4				
Consol.Tr.Govt Pgm(CTGP)	2,594.1		572.6			407.4		48.6					622.6	
Self Governance														
New Tribes														
Other, Tribal Government														
<b>*TRIBAL GOVERNMENT*</b>	<b>3,516.9</b>	<b>28.5</b>	<b>572.6</b>	<b>134.4</b>	<b>49.8</b>	<b>408.6</b>	<b>63.7</b>	<b>48.6</b>		<b>98.4</b>			<b>622.6</b>	
Social Services	2,008.1	393.9		37.5		0.2			529.7	133.5	147.1		138.7	25.6
Indian Child Welfare Act														
Other, Human Services	4.5										2.3			
<b>*HUMAN SERVICES*</b>	<b>2,012.6</b>	<b>393.9</b>		<b>37.5</b>		<b>0.2</b>			<b>529.7</b>	<b>133.5</b>	<b>149.4</b>		<b>138.7</b>	<b>25.6</b>
Scholarships	2,284.5			6.3	19.0		123.4		300.9	495.4		94.1		76.6
Adult Education	532.2	0.2		25.8			10.0		98.2	297.5			52.9	
Tr.Con.Comm.Colleges														
Other, Education														
<b>*EDUCATION*</b>	<b>2,816.7</b>	<b>0.2</b>		<b>32.1</b>	<b>19.0</b>		<b>133.4</b>		<b>399.1</b>	<b>792.9</b>		<b>94.1</b>	<b>52.9</b>	<b>76.6</b>
Tribal Courts	536.2	179.7					84.9		87.0	89.5				
Law Enforcement	1,580.7	101.0				0.4			303.9	271.2			73.8	
Comm.Fire Prot.	66.2						65.9		0.3					
Other, Pub. Safety & Just.	1.3						1.3							
<b>*PUBLIC SAFETY &amp; JUSTICE*</b>	<b>2,184.4</b>	<b>280.7</b>				<b>0.4</b>	<b>152.1</b>		<b>391.2</b>	<b>360.7</b>			<b>73.8</b>	
Adult Voc Trng.	621.1						23.1		203.5	168.4				
Emply. Asst.(D.E.)	119.2									74.6				
Economic Development	164.3	75.3		7.8					13.0	48.8				
Other, Economic Dev.														
<b>*COMMUNITY DEVELOPMENT*</b>	<b>904.6</b>	<b>75.3</b>		<b>7.8</b>			<b>23.1</b>		<b>216.5</b>	<b>291.8</b>				
Nat. Resources, Gen.														
Agriculture	1,344.5	106.8		92.6		0.9			289.3	704.7				
Agric.Extension														
Forestry	54.6	0.1	54.5											
Water Resources														
Wildlife & Parks														
Minerals and Mining	60.0	60.0												
Other, Resources Mgmt.														
<b>*RESOURCES MANAGEMENT*</b>	<b>1,459.1</b>	<b>166.9</b>	<b>54.5</b>	<b>92.6</b>		<b>0.9</b>			<b>289.3</b>	<b>704.7</b>				
Trust Svcs., Gen.														
Other Rights Protect.	0.2	0.2												
Real Estate Services	1,604.7	0.1		182.7					370.2	636.0				
Real Estate Appraisals	375.9	136.2		20.1					28.0	146.8				
Environ. Qual. Svc.	60.0	60.0												
Other, Trust Services														
<b>*TRUST SERVICES*</b>	<b>2,040.8</b>	<b>196.5</b>		<b>202.8</b>					<b>398.2</b>	<b>782.8</b>				
Executive Direction	605.1	0.9		113.6					97.4	142.6				
Administrative Svcs.	650.4	0.1		54.7					82.5	183.9				
Safety Management														
Common Support Services														
<b>*GENERAL ADMINISTRATION*</b>	<b>1,255.5</b>	<b>1.0</b>		<b>168.3</b>					<b>179.9</b>	<b>326.5</b>				
<b>** GRAND TOTALS **</b>	<b>16,190.6</b>	<b>1,143.0</b>	<b>627.1</b>	<b>675.5</b>	<b>68.8</b>	<b>410.1</b>	<b>372.3</b>	<b>48.6</b>	<b>2,403.9</b>	<b>3,491.3</b>	<b>149.4</b>	<b>94.1</b>	<b>888.0</b>	<b>102.2</b>

FY 1995 PRESIDENTS BUDGET REQUEST-- TRIBAL PRIORITY ALLOCATIONS

ANADARKO SUMMARY PROGRAM TITLE	Kiowa	Pawnee Agency	Kaw	Otoe--Missouria	Pawnee Tribe	Ponca OK	Tonkawa	Shawnee Agency	Cit Band Potawatomi	Iowa OK	Kickapoo OK	Texas Kickapoo
Community Svcs												
Aid to Tribal Govt		43.4	94.5	98.2	122.9	129.3	58.5					
Consol.Tr.Govt Pgm(CTGP)									475.4	198.3		269.2
Self Governance												
New Tribes												
Other, Tribal Government												
<b>*TRIBAL GOVERNMENT*</b>		<b>43.4</b>	<b>94.5</b>	<b>98.2</b>	<b>122.9</b>	<b>129.3</b>	<b>58.5</b>		<b>475.4</b>	<b>198.3</b>		<b>269.2</b>
Social Services	280.8	138.5	11.6						39.4	79.5	52.1	
Indian Child Welfare Act												
Other, Human Services	2.2											
<b>*HUMAN SERVICES*</b>	<b>283.0</b>	<b>138.5</b>	<b>11.6</b>						<b>39.4</b>	<b>79.5</b>	<b>52.1</b>	
Scholarships	544.4		108.9	103.3	146.0	146.1	63.8				56.3	
Adult Education			12.2	12.1	15.6	0.1	7.6					
Tr.Con.Comm.Colleges												
Other, Education												
<b>*EDUCATION*</b>	<b>544.4</b>		<b>121.1</b>	<b>115.4</b>	<b>161.6</b>	<b>146.2</b>	<b>71.4</b>				<b>56.3</b>	
Tribal Courts		40.6	2.3	3.6						17.8	30.8	
Law Enforcement		41.3	132.3	132.3	120.9	132.5	134.6	25.4	76.3		34.8	
Comm.Fire Prot.												
Other, Pub. Safety & Just.												
<b>*PUBLIC SAFETY &amp; JUSTICE*</b>		<b>81.9</b>	<b>134.6</b>	<b>135.9</b>	<b>120.9</b>	<b>132.5</b>	<b>134.6</b>	<b>25.4</b>	<b>76.3</b>	<b>17.8</b>	<b>65.6</b>	
Adult Voc Trng.	116.1					48.2				30.8	31.0	
Employ. Asst.(D.E.)	44.6											
Economic Development		13.5	2.9								3.0	
Other, Economic Dev.												
<b>*COMMUNITY DEVELOPMENT*</b>	<b>160.7</b>	<b>13.5</b>	<b>2.9</b>			<b>48.2</b>				<b>30.8</b>	<b>34.0</b>	
Nat. Resources, Gen.												
Agriculture		96.2	10.6									
Agric.Extension											43.4	
Forestry												
Water Resources												
Wildlife & Parks												
Minerals and Mining												
Other, Resources Mgmt.												
<b>*RESOURCES MANAGEMENT*</b>		<b>96.2</b>	<b>10.6</b>								<b>43.4</b>	
Trust Svcs., Gen.												
Other Rights Protect.												
Real Estate Services		308.5	27.6								79.6	
Real Estate Appraisals		33.3	3.6								7.9	
Environ. Qual. Svc.												
Other, Trust Services												
<b>*TRUST SERVICES*</b>		<b>341.8</b>	<b>31.2</b>								<b>87.5</b>	
Executive Direction		121.4						129.2				
Administrative Svcs.		226.8						102.4				
Safety Management												
Common Support Services												
<b>*GENERAL ADMINISTRATION*</b>		<b>348.2</b>						<b>231.6</b>				
<b>** GRAND TOTALS **</b>	<b>988.1</b>	<b>1,063.5</b>	<b>406.5</b>	<b>349.5</b>	<b>405.4</b>	<b>456.2</b>	<b>264.5</b>	<b>257.0</b>	<b>591.1</b>	<b>326.4</b>	<b>338.9</b>	<b>269.2</b>

FY 1995 PRESIDENT'S BUDGET REQUEST -- TRIBAL PRIORITY ALLOCATIONS

BILLINGS AREA PROGRAM TITLE	AREA TOTAL	Billings Field Ops	Blackfeet	Crow	Fort Belknap	Fort Peck	Northern Cheyenne	Wind River
Community Svcs	102.8					102.8		
Aid to Tribal Govt	801.4	65.8		60.0	493.0		122.8	59.8
Consol.Tr.Govt Pgm(CTGP)								
Self Governance								
New Tribes								
Other, Tribal Government								
<b>*TRIBAL GOVERNMENT*</b>	<b>904.2</b>	<b>65.8</b>		<b>60.0</b>	<b>493.0</b>	<b>102.8</b>	<b>122.8</b>	<b>59.8</b>
Social Services	2,540.8	411.3	348.0	359.2	179.6	529.2	355.6	357.9
Indian Child Welfare Act								
Other, Human Services								
<b>*HUMAN SERVICES*</b>	<b>2,540.8</b>	<b>411.3</b>	<b>348.0</b>	<b>359.2</b>	<b>179.6</b>	<b>529.2</b>	<b>355.6</b>	<b>357.9</b>
Scholarships	2,155.2		503.7	370.4	360.6	421.5	306.0	193.0
Adult Education	22.1						22.1	
Tr.Con.Comm.Colleges	390.7						390.7	
Other, Education								
<b>*EDUCATION*</b>	<b>2,568.0</b>		<b>503.7</b>	<b>370.4</b>	<b>360.6</b>	<b>421.5</b>	<b>718.8</b>	<b>193.0</b>
Tribal Courts	1,292.7		491.1	181.4	119.0	149.7	251.5	100.0
Law Enforcement	7,172.7	14.0	1,371.6	1,139.8	670.6	1,763.7	892.4	1,320.6
Comm.Fire Prot.	124.4				77.0		47.4	
Other, Pub. Safety & Just.								
<b>*PUBLIC SAFETY &amp; JUSTICE*</b>	<b>8,589.8</b>	<b>14.0</b>	<b>1,862.7</b>	<b>1,321.2</b>	<b>866.6</b>	<b>1,913.4</b>	<b>1,191.3</b>	<b>1,420.8</b>
Adult Voc Trng.	848.0		118.1	233.9	39.0	249.6	134.4	73.0
Employ. Asst.(D.E.)	58.3			21.0		37.3		
Economic Development	534.3	37.6	36.4	110.8	169.0	103.4	77.1	
Other, Economic Dev.								
<b>*COMMUNITY DEVELOPMENT*</b>	<b>1,440.6</b>	<b>37.6</b>	<b>154.5</b>	<b>365.7</b>	<b>208.0</b>	<b>390.3</b>	<b>211.5</b>	<b>73.0</b>
Nat. Resources, Gen.	194.7		1.6	62.5	1.1	88.9	40.6	
Agriculture	2,256.5	166.5	375.2	538.5	332.9	205.3	279.9	358.2
Agric.Extension	84.0				59.0		25.0	
Forestry	1,034.5	72.7	117.0	243.9	228.1		301.8	71.0
Water Resources	828.2	214.1	302.2		13.0	100.0	100.9	98.0
Wildlife & Parks	114.8	62.6				1.7	50.5	
Minerals and Mining	142.3	107.1		35.0		0.2		
Other, Resources Mgmt.								
<b>*RESOURCES MANAGEMENT*</b>	<b>4,655.0</b>	<b>629.0</b>	<b>796.0</b>	<b>879.9</b>	<b>634.1</b>	<b>396.1</b>	<b>798.7</b>	<b>527.2</b>
Trust Svcs., Gen.	(0.0)							(0.0)
Other Rights Protect.	252.8	159.5				92.6		0.7
Real Estate Services	2,794.2	197.0	339.0	634.4	389.6	389.3	190.6	654.3
Real Estate Appraisals	327.1	283.5					43.6	
Environ. Qual. Svc.	93.4	93.4						
Other, Trust Services								
<b>*TRUST SERVICES*</b>	<b>3,467.5</b>	<b>733.4</b>	<b>339.0</b>	<b>634.4</b>	<b>389.6</b>	<b>481.9</b>	<b>234.2</b>	<b>655.0</b>
Executive Direction	761.5		92.0	92.1	205.0	92.6	146.0	133.8
Administrative Svcs.	1,105.1		184.6	312.9	55.5	246.7	94.3	211.1
Safety Management	15.0			10.0	4.0	1.0		
Common Support Services								
<b>*GENERAL ADMINISTRATION*</b>	<b>1,881.6</b>		<b>276.6</b>	<b>415.0</b>	<b>264.5</b>	<b>340.3</b>	<b>240.3</b>	<b>344.9</b>
<b>** GRAND TOTALS **</b>	<b>26,047.5</b>	<b>1,885.1</b>	<b>4,280.5</b>	<b>4,405.8</b>	<b>3,396.0</b>	<b>4,575.5</b>	<b>3,873.2</b>	<b>3,631.4</b>

FY 1995 PRESIDENT'S BUDGET REQUEST --- TRIBAL PRIORITY ALLOCATIONS

JUNEAU AREA PROGRAM TITLE	AREA TOTAL	Juneau Field Ops	Anchorage	Aleutian Pribiloff	Bristol Bay	Cook Inlet	Copper River	Kenaitze	Kodiak (KANA)	Karluk	Tyonek	Larsen Bay	Kodiak Tribal Cncl.	Mentasta
Community Svcs	405.4		405.4											
Aid to Tribal Govt	2,279.8	358.5		146.1	333.2	50.0	46.9	44.1	30.4	16.8	1.0	17.8	17.8	9.4
Consol.Tr.Govt Pgm(CTGP)	0.3						0.3							
Self Governance														
New Tribes														
Other, Tribal Government														
<b>*TRIBAL GOVERNMENT*</b>	<b>2,685.5</b>	<b>358.5</b>	<b>405.4</b>	<b>146.1</b>	<b>333.2</b>	<b>50.0</b>	<b>47.2</b>	<b>44.1</b>	<b>30.4</b>	<b>16.8</b>	<b>1.0</b>	<b>17.8</b>	<b>17.8</b>	<b>9.4</b>
Social Services	3,021.2	2,073.4	63.3	42.4	17.5	170.0	0.9	36.0	9.6	5.9	8.1	0.3	18.4	0.3
Indian Child Welfare Act														
Other, Human Services														
<b>*HUMAN SERVICES*</b>	<b>3,021.2</b>	<b>2,073.4</b>	<b>63.3</b>	<b>42.4</b>	<b>17.5</b>	<b>170.0</b>	<b>0.9</b>	<b>36.0</b>	<b>9.6</b>	<b>5.9</b>	<b>8.1</b>	<b>0.3</b>	<b>18.4</b>	<b>0.3</b>
Scholarships	2,531.3	4.8		94.8	334.3	254.8	34.2	35.2	66.3	2.2	11.0	14.0	104.1	8.2
Adult Education	119.8	2.0			6.0		2.6							
Tr.Con.Comm.Colleges														
Other, Education														
<b>*EDUCATION*</b>	<b>2,651.1</b>	<b>6.8</b>		<b>94.8</b>	<b>340.3</b>	<b>254.8</b>	<b>36.8</b>	<b>35.2</b>	<b>66.3</b>	<b>2.2</b>	<b>11.0</b>	<b>14.0</b>	<b>104.1</b>	<b>8.2</b>
Tribal Courts	58.0	0.1					1.7							
Law Enforcement														
Comm.Fire Prot.	0.9	0.9												
Other, Pub. Safety & Just.	1.0													
<b>*PUBLIC SAFETY &amp; JUSTICE*</b>	<b>59.9</b>	<b>1.0</b>					<b>1.7</b>							
Adult Voc Trng.	155.6	155.6		157.1	255.9	246.0	35.5	56.2	44.2	6.0	56.4	10.1	73.3	7.0
Employ. Asst.(D.E.)	240.4	2.0		18.1	12.0	13.8	5.3	14.1			6.0		6.0	
Economic Development	336.4	191.3			15.3							5.0		
Other, Economic Dev.														
<b>*COMMUNITY DEVELOPMENT*</b>	<b>732.4</b>	<b>348.9</b>		<b>175.2</b>	<b>283.2</b>	<b>259.8</b>	<b>40.8</b>	<b>70.3</b>	<b>44.2</b>	<b>6.0</b>	<b>62.4</b>	<b>15.1</b>	<b>79.3</b>	<b>7.0</b>
Nat. Resources, Gen.	481.2	68.7			61.0									
Agriculture	356.6	91.9					10.7	43.6						1.8
Agric.Extension	0.2													
Forestry	492.7	484.8					5.2							
Water Resources	0.4	0.1												
Wildlife & Parks	338.3	93.7					6.9							
Minerals and Mining														
Other, Resources Mgmt.														
<b>*RESOURCES MANAGEMENT*</b>	<b>1,689.4</b>	<b>739.2</b>			<b>61.0</b>		<b>22.8</b>	<b>43.6</b>						<b>1.6</b>
Trust Svcs., Gen.	256.4	248.5			0.9		4.8							
Other Rights Protect.	762.7	552.8					20.4							2.8
Real Estate Services	2,166.7	527.1	255.6		279.4									
Real Estate Appraisals	267.6	267.6												
Environ. Qual. Svc.	83.0	83.0												
Other, Trust Services														
<b>*TRUST SERVICES*</b>	<b>3,536.4</b>	<b>1,679.0</b>	<b>255.6</b>		<b>280.3</b>		<b>25.2</b>							<b>2.8</b>
Executive Direction	619.5		183.0											
Administrative Svcs.	753.8		350.7											
Safety Management														
Common Support Services														
<b>*GENERAL ADMINISTRATION*</b>	<b>1,373.3</b>		<b>533.7</b>											
<b>** GRAND TOTALS **</b>	<b>15,729.2</b>	<b>5,206.8</b>	<b>1,258.0</b>	<b>458.5</b>	<b>1,315.5</b>	<b>734.6</b>	<b>175.4</b>	<b>229.2</b>	<b>150.5</b>	<b>30.9</b>	<b>82.5</b>	<b>47.2</b>	<b>219.6</b>	<b>29.3</b>



FY 1995 PRESIDENT'S BUDGET REQUEST -- TRIBAL PRIORITY ALLOCATIONS

JUNEAU AREA PROGRAM TITLE	Chitina	Chistochina	Copper Center	CRRC	Ninilchik	Ouzinkie	Port Lyons	Valdez	Chugach	Bethel	AVCP	Kuskokwim	Kwethluk IRA	Orutsararnuit
Community Svcs														
Aid to Tribal Govt	6.6	11.2	6.6		8.1	17.5	14.7	5.1	40.0		194.8	42.4	14.2	78.4
Consol.Tr.Govt Pgm(CTGP)														
Self Governance														
New Tribes														
Other, Tribal Government														
<b>*TRIBAL GOVERNMENT*</b>	<b>6.6</b>	<b>11.2</b>	<b>6.6</b>		<b>8.1</b>	<b>17.5</b>	<b>14.7</b>	<b>5.1</b>	<b>40.0</b>		<b>194.8</b>	<b>42.4</b>	<b>14.2</b>	<b>78.4</b>
Social Services				0.4	5.3	6.9		4.3	16.0	0.3	54.2	12.2	3.8	21.7
Indian Child Welfare Act														
Other, Human Services														
<b>*HUMAN SERVICES*</b>				<b>0.4</b>	<b>5.3</b>	<b>6.9</b>		<b>4.3</b>	<b>16.0</b>	<b>0.3</b>	<b>54.2</b>	<b>12.2</b>	<b>3.8</b>	<b>21.7</b>
Scholarships		3.4		0.2	8.4	24.2		3.3	30.7		372.9	114.3	9.6	129.9
Adult Education											8.2	1.8	0.6	3.3
Tr.Con.Comm.Colleges														
Other, Education														
<b>*EDUCATION*</b>		<b>3.4</b>		<b>0.2</b>	<b>8.4</b>	<b>24.2</b>		<b>3.3</b>	<b>30.7</b>		<b>381.1</b>	<b>116.1</b>	<b>10.2</b>	<b>133.2</b>
Tribal Courts											22.9	5.0	1.7	9.2
Law Enforcement														
Comm.Fire Prot.														
Other, Pub. Safety & Just.														
<b>*PUBLIC SAFETY &amp; JUSTICE*</b>											<b>22.9</b>	<b>5.0</b>	<b>1.7</b>	<b>9.2</b>
Adult Voc Trng.		5.0		0.2	7.0	23.4		12.0	48.7		114.5	24.8	8.2	46.0
Employ. Asst (D.E.)									3.0		27.3	5.9	1.9	10.8
Economic Development											50.9	10.8	3.6	20.1
Other, Economic Dev.														
<b>*COMMUNITY DEVELOPMENT*</b>		<b>5.0</b>		<b>0.2</b>	<b>7.0</b>	<b>23.4</b>		<b>12.0</b>	<b>51.7</b>		<b>192.7</b>	<b>41.5</b>	<b>13.7</b>	<b>76.9</b>
Nat. Resources, Gen.				60.9				8.3			115.2	25.1	8.3	46.4
Agriculture		2.9			3.5						33.2	7.9	2.4	13.4
Agric.Extension														
Forestry														
Water Resources														
Wildlife & Parks														
Minerals and Mining														
Other, Resources Mgmt.														
<b>*RESOURCES MANAGEMENT*</b>		<b>2.9</b>		<b>60.9</b>	<b>3.5</b>			<b>8.3</b>			<b>148.4</b>	<b>33.0</b>	<b>10.7</b>	<b>59.8</b>
Trust Svcs., Gen.				0.7										
Other Rights Protect.														
Real Estate Services										0.3	321.1	72.3	31.8	30.1
Real Estate Appraisals														
Environ. Qual. Svc.														
Other, Trust Services														
<b>*TRUST SERVICES*</b>				<b>0.7</b>						<b>0.3</b>	<b>321.1</b>	<b>72.3</b>	<b>31.8</b>	<b>30.1</b>
Executive Direction										156.6				
Administrative Svcs.										99.2				
Safety Management														
Common Support Services														
<b>*GENERAL ADMINISTRATION*</b>										<b>255.8</b>				
<b>** GRAND TOTALS **</b>	<b>6.6</b>	<b>22.5</b>	<b>6.6</b>	<b>62.4</b>	<b>32.3</b>	<b>72.0</b>	<b>14.7</b>	<b>33.0</b>	<b>138.4</b>	<b>256.4</b>	<b>1,315.2</b>	<b>322.5</b>	<b>86.1</b>	<b>409.3</b>

FY 1995 PRESIDENT'S BUDGET REQUEST --- TRIBAL PRIORITY ALLOCATIONS

JUNEAU AREA PROGRAM TITLE	Emmonak	Tununak	Mekoryuk	Kipnuk	Kuigpag-muit	Akiak	Akiachak	Kasigluk	Atnautuk	Algaaciq (St.Mary's)	Kwigilinguk	Newtok	Fairbanks	Venetie
Community Svcs													0.0	
Aid to Tribal Govt	18.0	9.2	5.6	13.2	40.4	7.3	12.3	10.6	6.5	10.5	7.6	5.7	84.9	18.4
Consol.Tr.Govt Pgm(CTGP)														
Self Governance														
New Tribes														
Other, Tribal Government														
<b>*TRIBAL GOVERNMENT*</b>	<b>18.0</b>	<b>9.2</b>	<b>5.6</b>	<b>13.2</b>	<b>40.4</b>	<b>7.3</b>	<b>12.3</b>	<b>10.6</b>	<b>6.5</b>	<b>10.5</b>	<b>7.6</b>	<b>5.7</b>	<b>84.9</b>	<b>18.4</b>
Social Services	4.9	2.5	1.5	3.6	11.2	2.1	3.3	2.9	1.8	2.9	2.1	1.6	264.3	1.2
Indian Child Welfare Act														
Other, Human Services														
<b>*HUMAN SERVICES*</b>	<b>4.9</b>	<b>2.5</b>	<b>1.5</b>	<b>3.6</b>	<b>11.2</b>	<b>2.1</b>	<b>3.3</b>	<b>2.9</b>	<b>1.8</b>	<b>2.9</b>	<b>2.1</b>	<b>1.6</b>	<b>264.3</b>	<b>1.2</b>
Scholarships	21.6	9.3	35.2	30.1	105.5	23.9	6.4	15.2	9.1	29.7	17.9	9.3	19.0	13.2
Adult Education	0.7	0.4	0.2	0.6	1.7	0.3	0.5	0.4	0.3	0.4	0.3	0.2		
Tr.Con.Comm.Colleges														
Other, Education														
<b>*EDUCATION*</b>	<b>22.3</b>	<b>9.7</b>	<b>35.4</b>	<b>30.7</b>	<b>107.2</b>	<b>24.2</b>	<b>6.9</b>	<b>15.6</b>	<b>9.4</b>	<b>30.1</b>	<b>18.2</b>	<b>9.5</b>	<b>19.0</b>	<b>13.2</b>
Tribal Courts	2.1	1.1	0.7	1.6	4.7	0.9	1.4	1.2	0.8	1.2	0.9	0.7		0.1
Law Enforcement														
Comm.Fire Prot.														
Other, Pub. Safety & Just.														
<b>*PUBLIC SAFETY &amp; JUSTICE*</b>	<b>2.1</b>	<b>1.1</b>	<b>0.7</b>	<b>1.6</b>	<b>4.7</b>	<b>0.9</b>	<b>1.4</b>	<b>1.2</b>	<b>0.8</b>	<b>1.2</b>	<b>0.9</b>	<b>0.7</b>		<b>0.1</b>
Adult Voc Trng.	10.4	5.3	3.2	7.7	23.9	4.2	7.0	6.2	3.8	6.2	4.4	3.4	50.2	25.9
Employ. Asst.(D.E.)	2.5	1.3	0.8	1.8	5.9	1.0	1.7	1.5	0.9	1.5	1.1	0.8	7.9	
Economic Development	4.5	2.3	1.4	3.4	10.5	1.9	3.0	2.7	1.7	2.7	1.9	1.5		0.1
Other, Economic Dev.														
<b>*COMMUNITY DEVELOPMENT*</b>	<b>17.4</b>	<b>8.9</b>	<b>5.4</b>	<b>12.9</b>	<b>40.3</b>	<b>7.1</b>	<b>11.7</b>	<b>10.4</b>	<b>6.4</b>	<b>10.4</b>	<b>7.4</b>	<b>5.7</b>	<b>58.1</b>	<b>26.0</b>
Nat. Resources, Gen.	10.4	5.5	3.2	7.8	23.8	4.3	7.1	6.3	3.8	6.2	4.5	3.4		
Agriculture	3.0	1.6	0.9	2.2	6.9	1.2	2.0	1.8	1.1	1.8	1.3	1.0		0.1
Agric.Extension														
Forestry														
Water Resources														
Wildlife & Parks														0.1
Minerals and Mining														
Other, Resources Mgmt.														
<b>*RESOURCES MANAGEMENT*</b>	<b>13.4</b>	<b>7.1</b>	<b>4.1</b>	<b>10.0</b>	<b>30.7</b>	<b>5.5</b>	<b>9.1</b>	<b>8.1</b>	<b>4.9</b>	<b>8.0</b>	<b>5.8</b>	<b>4.4</b>		<b>0.2</b>
Trust Svcs., Gen.														
Other Rights Protect.														
Real Estate Services	17.2	3.6	0.4	20.7	63.9	11.1	17.6	7.2	2.0	1.5	8.5	16.0	162.1	0.3
Real Estate Appraisals														
Environ. Qual. Svc.														
Other, Trust Services														
<b>*TRUST SERVICES*</b>	<b>17.2</b>	<b>3.6</b>	<b>0.4</b>	<b>20.7</b>	<b>63.9</b>	<b>11.1</b>	<b>17.6</b>	<b>7.2</b>	<b>2.0</b>	<b>1.5</b>	<b>8.5</b>	<b>16.0</b>	<b>162.1</b>	<b>0.3</b>
Executive Direction													141.0	
Administrative Svcs.													163.9	
Safety Management														
Common Support Services														
<b>*GENERAL ADMINISTRATION*</b>													<b>304.9</b>	
<b>** GRAND TOTALS **</b>	<b>95.3</b>	<b>42.1</b>	<b>53.1</b>	<b>92.7</b>	<b>298.4</b>	<b>58.2</b>	<b>62.3</b>	<b>56.0</b>	<b>31.8</b>	<b>64.6</b>	<b>50.5</b>	<b>43.6</b>	<b>893.3</b>	<b>59.4</b>

FY 1995 PRESIDENT'S BUDGET REQUEST -- TRIBAL PRIORITY ALLOCATIONS

JUNEAU AREA PROGRAM TITLE	Native Vill of Barrow	Artic Slope	Native Vill of Pt.Hope	Northway	Stevens Village	Nome	Kiana	Kotzebue	Maniilaq	Nome Eskimo	Noorvik IRA	Selawik
Community Svcs												
Aid to Tribal Govt	111.1	124.3	36.8	12.4			0.1	72.3	60.1	64.0	17.3	19.6
Consol.Tr.Govt Pgm(CTGP)												
Self Governance												
New Tribes												
Other, Tribal Government												
<b>*TRIBAL GOVERNMENT*</b>	<b>111.1</b>	<b>124.3</b>	<b>36.8</b>	<b>12.4</b>			<b>0.1</b>	<b>72.3</b>	<b>60.1</b>	<b>64.0</b>	<b>17.3</b>	<b>19.6</b>
Social Services	52.4	60.1	17.5	2.1	10.3			0.7	1.0			
Indian Child Welfare Act												
Other, Human Services												
<b>*HUMAN SERVICES*</b>	<b>52.4</b>	<b>60.1</b>	<b>17.5</b>	<b>2.1</b>	<b>10.3</b>			<b>0.7</b>	<b>1.0</b>			
Scholarships	73.9	81.7	24.5	10.6		321.2	12.3	0.3	0.3	0.3		
Adult Education				0.5					88.8			
Tr.Con.Comm.Colleges												
Other, Education												
<b>*EDUCATION*</b>	<b>73.9</b>	<b>81.7</b>	<b>24.5</b>	<b>11.1</b>		<b>321.2</b>	<b>12.3</b>	<b>0.3</b>	<b>89.1</b>	<b>0.3</b>		
Tribal Courts												
Law Enforcement												
Comm.Fire Prot.												
Other, Pub. Safety & Just.						1.0						
<b>*PUBLIC SAFETY &amp; JUSTICE*</b>						<b>1.0</b>						
Adult Voc Trng.	58.0	64.6	19.2	10.4			14.6	83.8	66.2	74.0	20.2	23.1
Employ. Asst.(D.E.)	4.9	5.5	1.6	7.4			3.4	19.7	15.6	17.3	4.7	5.4
Economic Development				1.8								
Other, Economic Dev.												
<b>*COMMUNITY DEVELOPMENT*</b>	<b>62.9</b>	<b>70.1</b>	<b>20.8</b>	<b>19.6</b>			<b>18.0</b>	<b>103.5</b>	<b>81.8</b>	<b>91.3</b>	<b>24.9</b>	<b>28.5</b>
Nat. Resources, Gen.									0.6	0.2	0.1	0.1
Agriculture				2.1			6.2		64.9	28.5	9.0	9.9
Agric.Extension				0.2								
Forestry				2.7								
Water Resources				0.3								
Wildlife & Parks	94.9	104.4	31.5	6.8								
Minerals and Mining												
Other, Resources Mgmt.												
<b>*RESOURCES MANAGEMENT*</b>	<b>94.9</b>	<b>104.4</b>	<b>31.5</b>	<b>12.1</b>			<b>6.2</b>		<b>65.5</b>	<b>28.7</b>	<b>9.1</b>	<b>10.0</b>
Trust Svcs., Gen.		1.5										
Other Rights Protect.								55.4	82.5	48.8		
Real Estate Services	59.1	67.2	19.5	5.6				32.9	132.6			
Real Estate Appraisals												
Environ. Qual. Svc.												
Other, Trust Services												
<b>*TRUST SERVICES*</b>	<b>59.1</b>	<b>68.7</b>	<b>19.5</b>	<b>5.6</b>				<b>88.3</b>	<b>215.1</b>	<b>48.8</b>		
Executive Direction						138.9						
Administrative Svcs.						140.0						
Safety Management												
Common Support Services												
<b>*GENERAL ADMINISTRATION*</b>						<b>278.9</b>						
<b>** GRAND TOTALS **</b>	<b>454.3</b>	<b>509.3</b>	<b>150.6</b>	<b>62.9</b>	<b>10.3</b>	<b>601.1</b>	<b>36.6</b>	<b>265.1</b>	<b>512.6</b>	<b>233.1</b>	<b>51.3</b>	<b>58.1</b>

FY 1995 PRESIDENT'S BUDGET REQUEST -- TRIBAL PRIORITY ALLOCATIONS

MINNEAPOLIS SUMMARY PROGRAM TITLE	AREA TOTAL	Minneapolis Field Ops	Sac & Fox	Red Lake	Minnesota	Great Lakes	Bad River	Lac Courte Oreilles	Lac du Flambeau	Forest Co. Potawatomi	Red Cliff	St. Croix	Sokaogon Chippewa	Stockbridge Munsee
Community Svcs	67.0	0.7												
Aid to Tribal Govt	1,909.0			64.5	615.5	118.8	13.9	0.1	12.3	6.1	0.1			30.1
Consol.Tr.Govt Pgm(CTGP)	488.8							144.1			181.5			0.2
Self Governance														
New Tribes														
Other, Tribal Government														
<b>*TRIBAL GOVERNMENT*</b>	<b>2,464.8</b>	<b>0.7</b>		<b>64.5</b>	<b>615.5</b>	<b>118.8</b>	<b>13.9</b>	<b>144.2</b>	<b>12.3</b>	<b>6.1</b>	<b>181.6</b>			<b>30.3</b>
Social Services	2,219.7	439.6		209.9	209.8		10.0	9.7				78.8	0.4	
Indian Child Welfare Act														
Other, Human Services	0.7				0.7									
<b>*HUMAN SERVICES*</b>	<b>2,220.4</b>	<b>439.6</b>		<b>209.9</b>	<b>210.5</b>		<b>10.0</b>	<b>9.7</b>				<b>78.8</b>	<b>0.4</b>	
Scholarships	2,852.9	78.3		231.3	1,220.3		159.4	0.3	151.2	56.8		60.7	70.3	49.7
Adult Education	100.5								3.5	6.4			3.3	6.8
Tr.Con.Comm.Colleges														
Other, Education														
<b>*EDUCATION*</b>	<b>2,953.4</b>	<b>78.3</b>		<b>231.3</b>	<b>1,220.3</b>		<b>159.4</b>	<b>0.3</b>	<b>154.7</b>	<b>63.2</b>		<b>60.7</b>	<b>73.6</b>	<b>56.5</b>
Tribal Courts	1,876.9			280.2	201.4		13.5	42.7	81.9		121.7	17.5	17.7	
Law Enforcement	4,774.1	19.0		1,581.4	639.5				122.8		1.3			1.0
Comm.Fire Prot.	217.3			48.3	7.3	18.3	22.2	19.7		3.2	17.7	11.4		21.9
Other, Pub. Safety & Just.														
<b>*PUBLIC SAFETY &amp; JUSTICE*</b>	<b>6,868.3</b>	<b>19.0</b>		<b>1,909.9</b>	<b>648.2</b>	<b>18.3</b>	<b>35.7</b>	<b>62.4</b>	<b>204.7</b>	<b>3.2</b>	<b>140.7</b>	<b>28.9</b>	<b>17.7</b>	<b>22.9</b>
Adult Voc Trng.	1,543.0	38.1		454.8	471.8	17.9	45.9	0.1	22.4	19.0		30.9	9.2	37.6
Employ. Asst.(D.E.)	218.6			78.7	75.8	8.9	13.0		1.2	5.1	8.9	7.0	1.2	0.1
Economic Development	216.0			95.4	65.1									
Other, Economic Dev.														
<b>*COMMUNITY DEVELOPMENT*</b>	<b>1,977.6</b>	<b>38.1</b>		<b>628.7</b>	<b>612.7</b>	<b>26.8</b>	<b>58.9</b>	<b>0.1</b>	<b>23.6</b>	<b>24.1</b>	<b>8.9</b>	<b>37.9</b>	<b>10.4</b>	<b>37.7</b>
Nat. Resources, Gen.	132.2				132.2									
Agriculture	0.5											0.5		
Agric.Extension	0.6										0.6			
Forestry	2,921.1			653.0	787.4	505.0	22.3	16.3	98.3					26.4
Water Resources	211.9			100.9	110.0									
Wildlife & Parks	1,300.3			291.2	692.6				4.9					
Minerals and Mining														
Other, Resources Mgmt.														
<b>*RESOURCES MANAGEMENT*</b>	<b>4,566.6</b>			<b>1,045.1</b>	<b>1,702.2</b>	<b>505.0</b>	<b>22.3</b>	<b>16.3</b>	<b>103.2</b>		<b>0.6</b>	<b>0.5</b>		<b>26.4</b>
Trust Svcs., Gen.	1.2			0.5										
Other Rights Protect.	474.3			1.2		219.1	22.0	81.0			8.8	18.6		
Real Estate Services	1,131.2	146.2		49.5	218.0	423.0	20.7	34.1	10.9			0.2		
Real Estate Appraisals	64.6	1.3			0.1	63.2								
Environ. Qual. Svc.	0.1													
Other, Trust Services														
<b>*TRUST SERVICES*</b>	<b>1,671.4</b>	<b>147.5</b>		<b>51.2</b>	<b>218.1</b>	<b>705.3</b>	<b>42.7</b>	<b>115.1</b>	<b>10.9</b>		<b>8.8</b>	<b>18.8</b>		
Executive Direction	469.8	0.8		105.8	133.3	130.0								
Administrative Svcs.	1,361.8	34.6		206.7	472.5	418.5								
Safety Management														
Common Support Services														
<b>*GENERAL ADMINISTRATION*</b>	<b>1,831.6</b>	<b>35.4</b>		<b>312.5</b>	<b>605.8</b>	<b>548.5</b>								
<b>** GRAND TOTALS **</b>	<b>24,554.1</b>	<b>758.6</b>		<b>4,453.1</b>	<b>6,033.3</b>	<b>1,922.7</b>	<b>342.9</b>	<b>348.1</b>	<b>509.4</b>	<b>96.6</b>	<b>340.6</b>	<b>225.6</b>	<b>102.1</b>	<b>173.8</b>

FY 1995 PRESIDENT'S BUDGET REQUEST -- TRIBAL PRIORITY ALLOCATIONS

MINNEAPOLIS SUMMARY PROGRAM TITLE	Wisc. Winnebago	Minn. Sioux	Upper Sioux	Prairie Island	Shakopee	Lower Sioux	Menominee	Michigan	Sault Ste. Marie	Bay Mills	Hannahville	Saginaw Chippewa	Keweenaw Bay	Lac Vieux Desert
Community Svcs		66.3												
Aid to Tribal Govt			11.4	11.2	11.2	11.2	191.1	706.1				29.2		76.2
Consol.Tr.Govt Pgm(CTGP)									163.0					
Self Governance														
New Tribes														
Other, Tribal Government														
<b>*TRIBAL GOVERNMENT*</b>		<b>66.3</b>	<b>11.4</b>	<b>11.2</b>	<b>11.2</b>	<b>11.2</b>	<b>191.1</b>	<b>706.1</b>	<b>163.0</b>			<b>29.2</b>		<b>76.2</b>
Social Services	4.7		8.8	8.7	8.6	8.8	96.6		534.6	175.0	64.3	100.6	166.9	83.9
Indian Child Welfare Act														
Other, Human Services														
<b>*HUMAN SERVICES*</b>	<b>4.7</b>		<b>8.8</b>	<b>8.7</b>	<b>8.6</b>	<b>8.8</b>	<b>96.6</b>		<b>534.6</b>	<b>175.0</b>	<b>64.3</b>	<b>100.6</b>	<b>166.9</b>	<b>83.9</b>
Scholarships	240.5		13.5	13.5	13.5	13.5	248.2		0.4	60.6	25.7	15.0	86.2	44.0
Adult Education	9.0						36.2				29.4			5.9
Tr.Con.Comm.Colleges														
Other, Education														
<b>*EDUCATION*</b>	<b>249.5</b>		<b>13.5</b>	<b>13.5</b>	<b>13.5</b>	<b>13.5</b>	<b>284.4</b>		<b>0.4</b>	<b>60.6</b>	<b>55.1</b>	<b>15.0</b>	<b>86.2</b>	<b>49.9</b>
Tribal Courts	12.2						488.8		172.6	88.5	43.2	91.1	129.0	74.9
Law Enforcement							849.2	131.1	342.9	195.1	214.6	294.7	246.3	135.2
Comm.Fire Prot.	8.1						16.0			2.8		20.4		
Other, Pub. Safety & Just.														
<b>*PUBLIC SAFETY &amp; JUSTICE*</b>	<b>20.3</b>						<b>1,354.0</b>	<b>131.1</b>	<b>515.5</b>	<b>286.4</b>	<b>257.8</b>	<b>406.2</b>	<b>375.3</b>	<b>210.1</b>
Adult Voc Trng.	105.3		7.7	7.7	7.7	7.7	209.9			11.5	32.1			5.9
Employ. Asst.(D.E.)	12.8										5.9			
Economic Development							55.5							
Other, Economic Dev.														
<b>*COMMUNITY DEVELOPMENT*</b>	<b>118.1</b>		<b>7.7</b>	<b>7.7</b>	<b>7.7</b>	<b>7.7</b>	<b>265.4</b>			<b>11.5</b>	<b>38.0</b>			<b>5.9</b>
Nat. Resources, Gen.														
Agriculture														
Agric.Extension														
Forestry							764.5	67.9						
Water Resources							1.0							
Wildlife & Parks								160.7	111.0	15.4	18.4			6.1
Minerals and Mining														
Other, Resources Mgmt.														
<b>*RESOURCES MANAGEMENT*</b>							<b>765.5</b>	<b>228.6</b>	<b>111.0</b>	<b>15.4</b>	<b>18.4</b>			<b>6.1</b>
Trust Svcs., Gen.							0.7							
Other Rights Protect.							123.6							
Real Estate Services							114.6	114.0						
Real Estate Appraisals														
Environ. Qual. Svc.								0.1						
Other, Trust Services														
<b>*TRUST SERVICES*</b>							<b>238.9</b>	<b>114.1</b>						
Executive Direction								99.9						
Administrative Svcs.								229.5						
Safety Management														
Common Support Services														
<b>*GENERAL ADMINISTRATION*</b>								<b>329.4</b>						
<b>** GRAND TOTALS **</b>	<b>392.6</b>	<b>66.3</b>	<b>41.4</b>	<b>41.1</b>	<b>41.0</b>	<b>41.2</b>	<b>3,195.9</b>	<b>1,509.3</b>	<b>1,324.5</b>	<b>548.9</b>	<b>433.6</b>	<b>551.0</b>	<b>628.4</b>	<b>432.1</b>

FY 1995 PRESIDENT'S BUDGET-- TRIBAL PRIORITY ALLOCATIONS

MUSKOGEE AREA PROGRAM TITLE	Area Total	Muskogee Field Ops.	Chickasaw	Miami	Osage	Okmulgee	Alabama- Quassarte	Kialegee	Thlopthloc	Talihina	Wewoka
Community Svcs	371.7			371.7							
Aid to Tribal Govt	1,008.1	207.7		76.0	0.9		100.1	100.1	99.9		421.4
Consol.Tr.Govt Pgm(CTGP)	2,982.5				337.1					2,645.4	
Self Governance											
New Tribes											
Other, Tribal Government											
<b>*TRIBAL GOVERNMENT*</b>	<b>4,360.3</b>	<b>207.7</b>		<b>447.7</b>	<b>338.0</b>		<b>100.1</b>	<b>100.1</b>	<b>99.9</b>	<b>2,645.4</b>	<b>421.4</b>
Social Services	458.4	78.4		127.6	1.0						251.4
Indian Child Welfare Act											
Other, Human Services											
<b>*HUMAN SERVICES*</b>	<b>458.4</b>	<b>78.4</b>		<b>127.6</b>	<b>1.0</b>						<b>251.4</b>
Scholarships	333.7			29.0	40.0						264.7
Adult Education	59.7			13.0							46.7
Tr.Con.Comm.Colleges											
Other, Education											
<b>*EDUCATION*</b>	<b>393.4</b>			<b>42.0</b>	<b>40.0</b>						<b>311.4</b>
Tribal Courts	302.8	301.5	0.5	0.3	0.1					0.1	0.3
Law Enforcement	807.2	282.8	176.0	96.1	85.0					1.5	165.8
Comm.Fire Prot.											
Other, Pub. Safety & Just.											
<b>*PUBLIC SAFETY &amp; JUSTICE*</b>	<b>1,110.0</b>	<b>584.3</b>	<b>176.5</b>	<b>96.4</b>	<b>85.1</b>					<b>1.6</b>	<b>166.1</b>
Adult Voc Trng	319.4	71.1		100.0	0.5						147.8
Employ. Asst.(D.E.)	92.7			22.0							70.7
Economic Development	170.8		9.5			82.1					79.2
Other, Economic Dev.											
<b>*COMMUNITY DEVELOPMENT*</b>	<b>582.9</b>	<b>71.1</b>	<b>9.5</b>	<b>122.0</b>	<b>0.5</b>	<b>82.1</b>					<b>297.7</b>
Nat. Resources, Gen.	330.5		94.6	58.0	177.9						
Agriculture	205.9		139.2	1.1	2.1						63.5
Agric.Extension											
Forestry	9.0			9.0							
Water Resources											
Wildlife & Parks	41.1										41.1
Minerals and Mining	1,364.7	0.2			1,364.5						
Other, Resources Mgmt.											
<b>*RESOURCES MANAGEMENT*</b>	<b>1,951.2</b>	<b>0.2</b>	<b>233.8</b>	<b>68.1</b>	<b>1,544.5</b>						<b>104.6</b>
Trust Svcs., Gen.	64.1	64.1									
Other Rights Protect.	0.8	0.8									
Real Estate Services	830.2	334.1	138.4	90.0	180.1						87.6
Real Estate Appraisals	328.8	140.5	60.3	47.3	58.2						22.5
Environ. Qual. Svc.	56.0	49.0	7.0								
Other, Trust Services											
<b>*TRUST SERVICES*</b>	<b>1,279.9</b>	<b>588.5</b>	<b>205.7</b>	<b>137.3</b>	<b>238.3</b>						<b>110.1</b>
Executive Direction	969.3	83.4	111.3	141.8	115.4	238.6				172.7	106.1
Administrative Svcs.	639.3		112.3	14.0	203.4	42.6				146.2	120.8
Safety Management	3.0									3.0	
Common Support Services											
<b>*GENERAL ADMINISTRATION*</b>	<b>1,611.6</b>	<b>83.4</b>	<b>223.6</b>	<b>155.8</b>	<b>318.8</b>	<b>281.2</b>				<b>321.9</b>	<b>226.9</b>
<b>** GRAND TOTALS **</b>	<b>11,747.7</b>	<b>1,613.6</b>	<b>849.1</b>	<b>1,196.9</b>	<b>2,566.2</b>	<b>363.3</b>	<b>100.1</b>	<b>100.1</b>	<b>99.9</b>	<b>2,968.9</b>	<b>1,889.6</b>

FY 1995 PRESIDENT'S BUDGET REQUEST -- TRIBAL PRIORITY ALLOCATIONS

PHOENIX SUMMARY PROGRAM TITLE	AREA TOTAL	Phoenix Field Ops	Colorado Riv. Agency	Colorado Riv. Tribe	Fort Mohave	Cheme-huevi	Fort Apache	Papago	Salt River Agency	Fort McDowell	Pascua Yaqui	Pima	San Carlos	Western Nevada
Community Svcs	105.8	105.8												
Aid to Tribal Govt	1,779.1	151.4	135.3				55.8	76.4			53.4	122.0	144.1	281.2
Consol.Tr.Govt Pgm(CTGP)	5,001.7					0.7						324.6		
Self Governance														
New Tribes														
Other, Tribal Government	152.8									0.2	0.9	0.6	0.3	
<b>*TRIBAL GOVERNMENT*</b>	<b>7,039.4</b>	<b>257.2</b>	<b>135.3</b>			<b>0.7</b>	<b>55.8</b>	<b>76.4</b>		<b>0.2</b>	<b>54.3</b>	<b>447.2</b>	<b>144.4</b>	<b>281.2</b>
Social Services	4,542.9	221.8		174.1	116.2		453.9	799.1		1.4	199.0	406.2	503.1	247.0
Indian Child Welfare Act														
Other, Human Services	33.2						8.3					10.2	8.6	
<b>*HUMAN SERVICES*</b>	<b>4,576.1</b>	<b>221.8</b>		<b>174.1</b>	<b>116.2</b>		<b>462.2</b>	<b>799.1</b>		<b>1.4</b>	<b>199.0</b>	<b>416.4</b>	<b>511.7</b>	<b>247.0</b>
Scholarships	2,399.5			136.0	120.8	49.8	302.8	679.4		0.3	100.1	1.3	596.4	31.0
Adult Education	139.1						66.6						72.5	
Tr.Con.Comm.Colleges														
Other, Education														
<b>*EDUCATION*</b>	<b>2,538.6</b>			<b>136.0</b>	<b>120.8</b>	<b>49.8</b>	<b>369.4</b>	<b>679.4</b>		<b>0.3</b>	<b>100.1</b>	<b>1.3</b>	<b>668.9</b>	<b>31.0</b>
Tribal Courts	2,177.3			139.2	65.9	14.0	376.7	268.9			311.7	97.0	241.8	5.5
Law Enforcement	17,599.9	150.3	151.3	702.2	264.5		1,175.2	2,356.9	161.9	391.7	278.2	3,457.7	1,490.2	1,364.0
Comm.Fire Prot.	383.0						103.5				215.3	60.2	4.0	
Other, Pub. Safety & Just.	13.2											13.2		
<b>*PUBLIC SAFETY &amp; JUSTICE*</b>	<b>20,173.4</b>	<b>150.3</b>	<b>151.3</b>	<b>841.4</b>	<b>330.4</b>	<b>14.0</b>	<b>1,655.4</b>	<b>2,625.8</b>	<b>161.9</b>	<b>391.7</b>	<b>805.2</b>	<b>3,628.1</b>	<b>1,738.0</b>	<b>1,369.5</b>
Adult Voc Trng.	1,341.2			107.0	47.1	40.0	236.9	431.1			75.3		191.0	8.0
Employ. Asst.(D.E.)	247.4							56.0			0.4	0.6	152.8	
Economic Development	478.7		63.7				0.2	215.5					82.6	14.0
Other, Economic Dev.	60.0						60.0							
<b>*COMMUNITY DEVELOPMENT*</b>	<b>2,127.3</b>		<b>63.7</b>	<b>107.0</b>	<b>47.1</b>	<b>40.0</b>	<b>297.1</b>	<b>702.6</b>			<b>75.7</b>	<b>0.6</b>	<b>426.4</b>	<b>22.0</b>
Nat. Resources, Gen.	916.5						261.3						170.0	394.7
Agriculture	3,335.3		260.3	60.5	99.7	50.9	456.9	733.0	45.3		41.1	79.4	764.4	165.7
Agric.Extension	32.3							32.3						
Forestry	3,332.7						2,174.3						987.6	
Water Resources	304.1		198.0					100.7				0.1		
Wildlife & Parks	147.2			0.9			64.5						81.7	
Minerals and Mining	152.0	65.3												
Other, Resources Mgmt.	2.9													
<b>*RESOURCES MANAGEMENT*</b>	<b>8,223.0</b>	<b>65.3</b>	<b>458.3</b>	<b>61.4</b>	<b>99.7</b>	<b>50.9</b>	<b>2,957.0</b>	<b>866.0</b>	<b>45.3</b>		<b>41.1</b>	<b>79.5</b>	<b>1,983.7</b>	<b>560.4</b>
Trust Svcs., Gen.														
Other Rights Protect.	398.5	398.5												
Real Estate Services	1,735.1		439.4	50.9			50.6	107.9	64.2			253.8	193.6	217.3
Real Estate Appraisals	517.2	373.9										45.4		55.4
Environ. Qual. Svc.	306.6	206.6					60.0							
Other, Trust Services	0.9											0.9		
<b>*TRUST SERVICES*</b>	<b>2,958.3</b>	<b>979.0</b>	<b>439.4</b>	<b>50.9</b>			<b>110.6</b>	<b>107.9</b>	<b>64.2</b>			<b>300.1</b>	<b>193.6</b>	<b>272.7</b>
Executive Direction	1,663.0		156.9				251.0	105.4	151.6			111.1	125.3	300.6
Administrative Svcs.	2,339.8		157.7				335.2	101.8	224.1			269.7	260.2	270.3
Safety Management														
Common Support Services														
<b>*GENERAL ADMINISTRATION*</b>	<b>4,002.8</b>		<b>314.6</b>				<b>586.2</b>	<b>207.2</b>	<b>375.7</b>			<b>380.8</b>	<b>385.5</b>	<b>570.9</b>
<b>** GRAND TOTALS **</b>	<b>51,638.9</b>	<b>1,673.6</b>	<b>1,562.6</b>	<b>1,370.8</b>	<b>714.2</b>	<b>155.4</b>	<b>6,493.7</b>	<b>6,064.4</b>	<b>647.1</b>	<b>393.6</b>	<b>1,275.4</b>	<b>5,254.0</b>	<b>6,050.2</b>	<b>3,354.7</b>

FY 1995 PRESIDENT'S BUDGET REQUEST -- TRIBAL PRIORITY ALLOCATIONS

PHOENIX SUMMARY PROGRAM TITLE	Fallon	Fort McDermitt	Lovelock	Pyramid Lake	Reno Sparks	Summit Lake	Walker River	Winne-Mucca	Yerington	Yomba	Washoe	Uintah & Ouray	Fort Yuma	Cocopah
Community Svcs														
Aid to Tribal Govt		26.0	13.1		12.5	11.3		12.1		12.0	5.0	29.3	0.0	33.0
Consol.Tr.Govt Pgm(CTGP)	52.5			83.0	45.1		73.2			67.6	1.6			
Self Governance														
New Tribes														
Other, Tribal Government			0.1											
<b>*TRIBAL GOVERNMENT*</b>	<b>52.5</b>	<b>26.0</b>	<b>13.2</b>	<b>83.0</b>	<b>57.6</b>	<b>11.3</b>	<b>73.2</b>	<b>12.1</b>		<b>79.6</b>	<b>6.6</b>	<b>29.3</b>	<b>0.0</b>	<b>33.0</b>
Social Services	142.4	90.4		101.1	54.9		80.4		41.4		59.4	319.7		110.2
Indian Child Welfare Act														
Other, Human Services	3.6											1.5		
<b>*HUMAN SERVICES*</b>	<b>146.0</b>	<b>90.4</b>		<b>101.1</b>	<b>54.9</b>		<b>80.4</b>		<b>41.4</b>		<b>59.4</b>	<b>321.2</b>		<b>110.2</b>
Scholarships									67.3	6.0	74.1	64.3		9.9
Adult Education														
Tr.Con.Comm.Colleges														
Other, Education														
<b>*EDUCATION*</b>									<b>67.3</b>	<b>6.0</b>	<b>74.1</b>	<b>64.3</b>		<b>9.9</b>
Tribal Courts	41.3	39.3	33.4	93.5	55.7		66.2		36.4	6.0	73.3	70.5		41.0
Law Enforcement	119.3		47.8	207.3	102.0		133.0	12.0	77.2		172.9	1,061.7		230.9
Comm.Fire Prot.														
Other, Pub. Safety & Just.														
<b>*PUBLIC SAFETY &amp; JUSTICE*</b>	<b>160.6</b>	<b>39.3</b>	<b>81.2</b>	<b>300.8</b>	<b>157.7</b>		<b>199.2</b>	<b>12.0</b>	<b>113.6</b>	<b>6.0</b>	<b>246.2</b>	<b>1,132.2</b>		<b>271.9</b>
Adult Voc Trng.	0.1								3.0	1.0	32.0	78.2		14.3
Employ. Asst (D.E.)												0.4		11.0
Economic Development												52.5	0.0	
Other, Economic Dev.														
<b>*COMMUNITY DEVELOPMENT*</b>	<b>0.1</b>								<b>3.0</b>	<b>1.0</b>	<b>32.0</b>	<b>131.1</b>	<b>0.0</b>	<b>25.3</b>
Nat. Resources, Gen.						13.2								
Agriculture												241.2	0.0	
Agric.Extension														
Forestry												117.9		
Water Resources	2.0			3.0			0.3							
Wildlife & Parks												0.1		
Minerals and Mining				8.0								78.7		
Other, Resources Mgmt.						1.1						0.1		
<b>*RESOURCES MANAGEMENT*</b>	<b>2.0</b>			<b>11.0</b>		<b>14.3</b>	<b>0.3</b>					<b>436.0</b>	<b>0.0</b>	
Trust Svcs., Gen.														
Other Rights Protect.														
Real Estate Services	2.5											251.2	0.0	
Real Estate Appraisals												42.5		
Environ. Qual. Svc.														
Other, Trust Services														
<b>*TRUST SERVICES*</b>	<b>2.5</b>											<b>293.7</b>	<b>0.0</b>	
Executive Direction												109.4		
Administrative Svcs.												124.5	0.0	
Safety Management														
Common Support Services														
<b>*GENERAL ADMINISTRATION*</b>												<b>233.9</b>	<b>0.0</b>	
<b>** GRAND TOTALS **</b>	<b>363.7</b>	<b>155.7</b>	<b>94.4</b>	<b>495.9</b>	<b>270.2</b>	<b>25.6</b>	<b>353.1</b>	<b>24.1</b>	<b>225.3</b>	<b>92.6</b>	<b>418.3</b>	<b>2,643.7</b>	<b>0.0</b>	<b>450.9</b>



FY 1995 PRESIDENT'S BUDGET REQUEST -- TRIBAL PRIORITY ALLOCATIONS

PHOENIX SUMMARY PROGRAM TITLE	Quechan	Eastern Nevada	Te-Moak	Goshute	Hopi	Truxton Canon	Yavapai Apache	Havasupai	Hualapai	Yavapai Prescott	Tonto Apache	Southern Paiute	Kaibab Paiute	Las Vegas
Community Svcs														
Aid to Tribal Govt	105.2		326.6	81.1	4.9	23.9	0.1					63.0		
Consol.Tr.Govt Pgm(CTGP)					2,387.2		209.3	169.4	452.4	71.0	78.9		112.9	115.3
Self Governance														
New Tribes														
Other, Tribal Government			0.7			150.0								
<b>*TRIBAL GOVERNMENT*</b>	<b>105.2</b>		<b>327.3</b>	<b>81.1</b>	<b>2,392.1</b>	<b>173.9</b>	<b>209.4</b>	<b>169.4</b>	<b>452.4</b>	<b>71.0</b>	<b>78.9</b>	<b>63.0</b>	<b>112.9</b>	<b>115.3</b>
Social Services	46.8		102.1	32.4		145.0				0.1				0.6
Indian Child Welfare Act														
Other, Human Services			1.0											
<b>*HUMAN SERVICES*</b>	<b>46.8</b>		<b>103.1</b>	<b>32.4</b>		<b>145.0</b>				<b>0.1</b>				<b>0.6</b>
Scholarships	30.0		97.4	17.0										
Adult Education														
Tr.Con.Comm.Colleges														
Other, Education														
<b>*EDUCATION*</b>	<b>30.0</b>		<b>97.4</b>	<b>17.0</b>										
Tribal Courts			83.7	16.0										0.3
Law Enforcement			269.6	60.6	1,711.8	1,253.8						82.9	40.0	0.9
Comm.Fire Prot.														
Other, Pub. Safety & Just.														
<b>*PUBLIC SAFETY &amp; JUSTICE*</b>			<b>353.3</b>	<b>76.6</b>	<b>1,711.8</b>	<b>1,253.8</b>						<b>82.9</b>	<b>40.0</b>	<b>1.2</b>
Adult Voc Trng.	35.2		34.0	7.0										
Employ. Asst.(D.E.)	26.2													
Economic Development					50.2									
Other, Economic Dev.														
<b>*COMMUNITY DEVELOPMENT*</b>	<b>61.4</b>		<b>34.0</b>	<b>7.0</b>	<b>50.2</b>									
Nat. Resources, Gen.			18.0			59.3								
Agriculture				31.0		247.4						58.2		
Agric.Extension														
Forestry						72.9								
Water Resources														
Wildlife & Parks														
Minerals and Mining														
Other, Resources Mgmt.					1.7									
<b>*RESOURCES MANAGEMENT*</b>			<b>18.0</b>	<b>31.0</b>	<b>1.7</b>	<b>379.6</b>						<b>58.2</b>		
Trust Svcs., Gen.														
Other Rights Protect.														
Real Estate Services						46.5						57.2		
Real Estate Appraisals														
Environ. Qual. Svc.					40.0									
Other, Trust Services														
<b>*TRUST SERVICES*</b>					<b>40.0</b>	<b>46.5</b>						<b>57.2</b>		
Executive Direction					90.4	123.8							137.5	
Administrative Svcs.					271.8	167.1							132.4	
Safety Management														
Common Support Services														
<b>*GENERAL ADMINISTRATION*</b>					<b>362.2</b>	<b>290.9</b>						<b>269.9</b>		
<b>** GRAND TOTALS **</b>	<b>243.4</b>		<b>933.1</b>	<b>245.1</b>	<b>4,558.0</b>	<b>2,289.7</b>	<b>209.4</b>	<b>169.4</b>	<b>452.4</b>	<b>71.1</b>	<b>78.9</b>	<b>531.2</b>	<b>152.9</b>	<b>117.1</b>

FY 1995 PRESIDENT'S BUDGET REQUEST-- TRIBAL PRIORITY ALLOCATIONS

ALBUQUERQUE AREA PROGRAM TITLE	Ramah Navajo
Community Svcs	170.8
Aid to Tribal Govt	235.4
Consol.Tr.Govt Pgm(CTGP)	
Self Governance	
New Tribes	
Other, Tribal Government	
<b>*TRIBAL GOVERNMENT*</b>	<b>406.0</b>
Social Services	269.2
Indian Child Welfare Act	
Other, Human Services	
<b>*HUMAN SERVICES*</b>	<b>269.2</b>
Scholarships	127.5
Adult Education	165.6
Tr.Con.Comm.Colleges	
Other, Education	
<b>*EDUCATION*</b>	<b>293.1</b>
Tribal Courts	24.6
Law Enforcement	522.1
Comm.Fire Prot.	10.6
Other, Pub. Safety & Just.	
<b>*PUBLIC SAFETY &amp; JUSTICE*</b>	<b>557.3</b>
Adult Voc Trng.	75.8
Employ. Asst. (D.E.)	0.4
Economic Development	
Other, Economic Dev.	
<b>*COMMUNITY DEVELOPMENT*</b>	<b>76.2</b>
Nat. Resources, Gen.	
Agriculture	315.7
Agric.Extension	37.7
Forestry	62.9
Water Resources	
Wildlife & Parks	
Minerals and Mining	
Other, Resources Mgmt.	
<b>*RESOURCES MANAGEMENT*</b>	<b>416.3</b>
Trust Svcs., Gen.	
Other Rights Protect.	
Real Estate Services	92.6
Real Estate Appraisals	
Environ. Qual. Svc.	
Other, Trust Services	
<b>*TRUST SERVICES*</b>	<b>92.6</b>
Executive Direction	136.1
Administrative Svcs.	1.5
Safety Management	
Common Support Services	
<b>*GENERAL ADMINISTRATION*</b>	<b>137.6</b>
<b>** GRAND TOTALS **</b>	<b>2,248.3</b>

FY 1995 PRESIDENT'S BUDGET REQUEST -- TRIBAL PRIORITY ALLOCATIONS

NAVAJO AREA PROGRAM TITLE	AREA TOTAL	Navajo Field Ops	Shiprock	Western Navajo	Eastern Navajo	Chirle	Fort Defiance
Community Svcs							
Aid to Tribal Govt	656.6	656.6					
Consol.Tr.Govt Pgm(CTGP)							
Self Governance							
New Tribes							
Other, Tribal Government							
<b>*TRIBAL GOVERNMENT*</b>	<b>656.6</b>	<b>656.6</b>					
Social Services	4,839.2	4,661.7	0.1	0.1	95.1	82.1	0.1
Indian Child Welfare Act							
Other, Human Services							
<b>*HUMAN SERVICES*</b>	<b>4,839.2</b>	<b>4,661.7</b>	<b>0.1</b>	<b>0.1</b>	<b>95.1</b>	<b>82.1</b>	<b>0.1</b>
Scholarships	6,975.5	6,975.5					
Adult Education	615.7		149.6	62.4	78.7		325.0
Tr.Con.Comm.Colleges							
Other, Education							
<b>*EDUCATION*</b>	<b>7,591.2</b>	<b>6,975.5</b>	<b>149.6</b>	<b>62.4</b>	<b>78.7</b>		<b>325.0</b>
Tribal Courts	753.4	753.4					
Law Enforcement	16,989.4	16,989.4					
Comm.Fire Prot.							
Other, Pub. Safety & Just.							
<b>*PUBLIC SAFETY &amp; JUSTICE*</b>	<b>17,742.8</b>	<b>17,742.8</b>					
Adult Voc Trng.	3,056.1		596.4	624.2	590.3	555.5	689.7
Employ. Asst (D.E.)							
Economic Development	265.4		97.2	51.9		65.8	50.5
Other, Economic Dev.							
<b>*COMMUNITY DEVELOPMENT*</b>	<b>3,321.5</b>		<b>693.6</b>	<b>676.1</b>	<b>590.3</b>	<b>621.3</b>	<b>740.2</b>
Nat. Resources, Gen.							
Agriculture	4,401.2	2,102.2	660.5	357.5	442.5	361.9	476.6
Agric.Extension							
Forestry	809.2	809.2					
Water Resources	711.8	711.8					
Wildlife & Parks	507.9	507.9					
Minerals and Mining	373.1	373.1					
Other, Resources Mgmt.							
<b>*RESOURCES MANAGEMENT*</b>	<b>6,803.2</b>	<b>4,504.2</b>	<b>660.5</b>	<b>357.5</b>	<b>442.5</b>	<b>361.9</b>	<b>476.6</b>
Trust Svcs., Gen.							
Other Rights Protect.							
Real Estate Services	1,230.5	178.5	289.6	124.8	424.9	104.2	108.5
Real Estate Appraisals	2.1	2.1					
Environ. Qual. Svc.	236.6	236.6					
Other, Trust Services							
<b>*TRUST SERVICES*</b>	<b>1,469.2</b>	<b>417.2</b>	<b>289.6</b>	<b>124.8</b>	<b>424.9</b>	<b>104.2</b>	<b>108.5</b>
Executive Direction	685.8		121.1	139.1	202.7	111.0	111.9
Administrative Svcs.	1,353.4		311.9	284.3	229.2	274.2	253.8
Safety Management	425.3	0.1	92.9	82.8	86.3	86.1	77.1
Common Support Services							
<b>*GENERAL ADMINISTRATION*</b>	<b>2,464.5</b>	<b>0.1</b>	<b>525.9</b>	<b>506.2</b>	<b>518.2</b>	<b>471.3</b>	<b>442.8</b>
<b>** GRAND TOTALS **</b>	<b>44,888.2</b>	<b>34,956.1</b>	<b>2,319.3</b>	<b>1,727.1</b>	<b>2,149.7</b>	<b>1,640.8</b>	<b>2,093.2</b>

FY 1995 PRESIDENT'S BUDGET REQUEST-- TRIBAL PRIORITY ALLOCATIONS

ALBUQUERQUE AREA PROGRAM TITLE	AREA TOTAL	Albuquerque Field Ops.	Southern Pueblos	Acoma	Cochiti	Isleta	Jemez	Sandia	San Felipe	Santa Ana	Santo Domingo	Zia	Ysleta Del Sur	Laguna
Community Svcs	225.9													55.3
Aid to Tribal Govt	2,537.3	102.3	168.9	98.8	47.8	130.0	98.3	132.8	69.5	33.1	128.5	48.6	869.4	
Consol.Tr.Govt Pgm(CTGP)	3,807.8		16.7										1.6	1,372.4
Self Governance														
New Tribes														
Other, Tribal Government	77.2													
<b>*TRIBAL GOVERNMENT*</b>	<b>6,648.2</b>	<b>102.3</b>	<b>185.6</b>	<b>98.8</b>	<b>47.8</b>	<b>130.0</b>	<b>98.3</b>	<b>132.8</b>	<b>69.5</b>	<b>33.1</b>	<b>128.5</b>	<b>48.6</b>	<b>871.0</b>	<b>1,427.7</b>
Social Services	3,021.1	189.5	268.9	117.3	26.0	83.6	54.0	10.3	76.8	15.5	215.8	17.8		
Indian Child Welfare Act														
Other, Human Services														
<b>*HUMAN SERVICES*</b>	<b>3,021.1</b>	<b>189.5</b>	<b>268.9</b>	<b>117.3</b>	<b>26.0</b>	<b>83.6</b>	<b>54.0</b>	<b>10.3</b>	<b>76.8</b>	<b>15.5</b>	<b>215.8</b>	<b>17.8</b>		
Scholarships	1,847.0		634.5	0.6		0.4			0.3		0.6	0.1		
Adult Education	393.5		115.2	0.1	0.1	0.2			0.1		0.2	0.2		
Tr.Con.Comm.Colleges														
Other, Education	58.4													
<b>*EDUCATION*</b>	<b>2,298.9</b>		<b>749.7</b>	<b>0.7</b>	<b>0.1</b>	<b>0.6</b>			<b>0.4</b>		<b>0.8</b>	<b>0.3</b>		
Tribal Courts	991.9		69.0	69.2	22.4	73.0	31.9	21.4	28.5	21.8	31.1	22.1		
Law Enforcement	5,543.9	231.3	1,037.3	280.4		302.5				46.3				0.8
Comm.Fire Prot.	118.1													
Other, Pub. Safety & Just.														
<b>*PUBLIC SAFETY &amp; JUSTICE*</b>	<b>6,653.9</b>	<b>231.3</b>	<b>1,106.3</b>	<b>349.6</b>	<b>22.4</b>	<b>375.5</b>	<b>31.9</b>	<b>21.4</b>	<b>28.5</b>	<b>68.1</b>	<b>31.1</b>	<b>22.1</b>		<b>0.8</b>
Adult Voc Trng.	610.6		320.1											
Employ. Asst.(D.E.)	197.4													
Economic Development	347.5	62.6	95.4											
Other, Economic Dev.														
<b>*COMMUNITY DEVELOPMENT*</b>	<b>1,155.5</b>	<b>62.6</b>	<b>415.5</b>											
Nat. Resources, Gen.	436.8	377.4												
Agriculture	3,367.2		1,058.1											104.8
Agric.Extension	109.9													
Forestry	2,181.8	299.1	119.8											22.2
Water Resources	188.4													68.4
Wildlife & Parks	402.0													
Minerals and Mining	64.5	44.0												20.5
Other, Resources Mgmt.														
<b>*RESOURCES MANAGEMENT*</b>	<b>6,730.6</b>	<b>720.5</b>	<b>1,177.9</b>											<b>215.9</b>
Trust Svcs., Gen.	320.2	320.2												
Other Rights Protect.	569.7	495.3												
Real Estate Services	1,127.8		151.6											66.5
Real Estate Appraisals	1.7													
Environ. Qual. Svc.														
Other, Trust Services														
<b>*TRUST SERVICES*</b>	<b>2,019.4</b>	<b>815.5</b>	<b>151.6</b>											<b>66.5</b>
Executive Direction	1,136.3		136.7											110.9
Administrative Svcs.	1,345.6		339.4											132.2
Safety Management														
Common Support Services														
<b>*GENERAL ADMINISTRATION*</b>	<b>2,481.9</b>		<b>476.1</b>											<b>243.1</b>
<b>** GRAND TOTALS **</b>	<b>31,009.5</b>	<b>2,121.7</b>	<b>4,531.6</b>	<b>566.4</b>	<b>96.3</b>	<b>589.7</b>	<b>184.2</b>	<b>164.5</b>	<b>175.2</b>	<b>116.7</b>	<b>376.2</b>	<b>88.8</b>	<b>871.0</b>	<b>1,954.0</b>

FY 1995 PRESIDENT'S BUDGET REQUEST-- TRIBAL PRIORITY ALLOCATIONS

ALBUQUERQUE AREA PROGRAM TITLE	Northern Pueblos	Nambe	Picuris	Pojoaque	San Ildefonso	San Juan	Santa Clara	Taos	Tesuque	Southern Ute	Ute Mtn. Ute	Jicarilla	Mescalero	Zuni
Community Svcs														
Aid to Tribal Govt	84.6										141.5	34.1	113.7	
Consol.Tr.Govt Pgm(CTGP)		158.6	153.4	113.7	278.3	455.9	395.3	708.2	153.7					
Self Governance														
New Tribes														
Other, Tribal Government											77.2			
<b>*TRIBAL GOVERNMENT*</b>	<b>84.6</b>	<b>158.6</b>	<b>153.4</b>	<b>113.7</b>	<b>278.3</b>	<b>455.9</b>	<b>395.3</b>	<b>708.2</b>	<b>153.7</b>		<b>218.7</b>	<b>34.1</b>	<b>113.7</b>	
Social Services	205.7						128.0	0.2		86.0	563.5	317.2	294.4	81.4
Indian Child Welfare Act														
Other, Human Services														
<b>*HUMAN SERVICES*</b>	<b>205.7</b>						<b>128.0</b>	<b>0.2</b>		<b>86.0</b>	<b>563.5</b>	<b>317.2</b>	<b>294.4</b>	<b>81.4</b>
Scholarships	342.6										24.4	187.9	70.3	457.8
Adult Education										50.3	24.9	36.6		
Tr.Con.Comm.Colleges														
Other, Education											58.4			
<b>*EDUCATION*</b>	<b>342.6</b>									<b>50.3</b>	<b>107.7</b>	<b>224.5</b>	<b>70.3</b>	<b>457.8</b>
Tribal Courts										83.1	142.6		102.6	248.6
Law Enforcement	140.7			221.0						466.3	491.2	84.5	721.9	997.6
Comm.Fire Prot.												4.9	12.0	90.6
Other, Pub. Safety & Just.														
<b>*PUBLIC SAFETY &amp; JUSTICE*</b>	<b>140.7</b>			<b>221.0</b>						<b>549.4</b>	<b>633.8</b>	<b>89.4</b>	<b>836.5</b>	<b>1,336.8</b>
Adult Voc Trng.	46.7									102.7	65.3			
Emply. Asst.(D.E.)	0.1									0.4		32.4		164.1
Economic Development	130.0									59.0				0.5
Other, Economic Dev.														
<b>*COMMUNITY DEVELOPMENT*</b>	<b>176.8</b>									<b>162.1</b>	<b>65.3</b>	<b>32.4</b>		<b>164.6</b>
Nat. Resources, Gen.	59.4													
Agriculture	234.6									340.1	167.5	351.7	500.7	294.0
Agric.Extension										72.2				
Forestry	265.0									102.8		557.5	624.0	128.5
Water Resources	100.0													
Wildlife & Parks	74.8		7.6					118.2			0.7	129.2	70.8	0.7
Minerals and Mining														
Other, Resources Mgmt.														
<b>*RESOURCES MANAGEMENT*</b>	<b>733.8</b>		<b>7.6</b>					<b>118.2</b>		<b>515.1</b>	<b>188.2</b>	<b>1,038.4</b>	<b>1,195.5</b>	<b>423.2</b>
Trust Svcs., Gen.														
Other Rights Protect.	52.0						22.4							
Real Estate Services	130.3									185.9	99.4	232.6	76.1	92.8
Real Estate Appraisals														1.7
Environ. Qual. Svc.														
Other, Trust Services														
<b>*TRUST SERVICES*</b>	<b>182.3</b>						<b>22.4</b>			<b>185.9</b>	<b>99.4</b>	<b>232.6</b>	<b>76.1</b>	<b>94.5</b>
Executive Direction	129.2									158.5	128.8	76.6	143.7	115.8
Administrative Svcs.	208.1									100.3	55.0	168.7	258.0	82.4
Safety Management														
Common Support Services														
<b>*GENERAL ADMINISTRATION*</b>	<b>337.3</b>									<b>258.8</b>	<b>183.8</b>	<b>245.3</b>	<b>401.7</b>	<b>198.2</b>
<b>** GRAND TOTALS **</b>	<b>2,203.8</b>	<b>158.6</b>	<b>161.0</b>	<b>334.7</b>	<b>278.3</b>	<b>455.9</b>	<b>545.7</b>	<b>826.6</b>	<b>153.7</b>	<b>1,807.6</b>	<b>2,040.4</b>	<b>2,213.9</b>	<b>2,988.2</b>	<b>2,756.5</b>

FY 1995 PRESIDENT'S BUDGET REQUEST -- TRIBAL PRIORITY ALLOCATIONS

PHOENIX SUMMARY PROGRAM TITLE	Moapa	San Juan So.Paiute	Utah Paiute
Community Svcs			
Aid to Tribal Govt			0.4
Consol.Tr.Govt Pgm(CTGP)	93.6	191.7	471.7
Self Governance			
New Tribes			
Other, Tribal Government			
<b>*TRIBAL GOVERNMENT*</b>	<b>93.6</b>	<b>191.7</b>	<b>472.1</b>
Social Services		93.0	1.2
Indian Child Welfare Act			
Other, Human Services			
<b>*HUMAN SERVICES*</b>		<b>93.0</b>	<b>1.2</b>
Scholarships		15.0	0.6
Adult Education			
Tr.Con.Comm.Colleges			
Other, Education			
<b>*EDUCATION*</b>		<b>15.0</b>	<b>0.6</b>
Tribal Courts			
Law Enforcement	49.1	23.0	
Comm.Fire Prot.			
Other, Pub. Safety & Just.			
<b>*PUBLIC SAFETY &amp; JUSTICE*</b>	<b>49.1</b>	<b>23.0</b>	
Adult Voc Trng.			
Employ. Asst.(D.E.)			
Economic Development			
Other, Economic Dev.			
<b>*COMMUNITY DEVELOPMENT*</b>			
Nat. Resources, Gen.			
Agriculture			0.3
Agric.Extension			
Forestry			
Water Resources			
Wildlife & Parks			
Minerals and Mining			
Other, Resources Mgmt.			
<b>*RESOURCES MANAGEMENT*</b>			<b>0.3</b>
Trust Svcs., Gen.			
Other Rights Protect.			
Real Estate Services			
Real Estate Appraisals			
Environ. Qual. Svc.			
Other, Trust Services			
<b>*TRUST SERVICES*</b>			
Executive Direction			
Administrative Svcs.		25.0	
Safety Management			
Common Support Services			
<b>*GENERAL ADMINISTRATION*</b>		<b>25.0</b>	
<b>** GRAND TOTALS **</b>	<b>142.7</b>	<b>347.7</b>	<b>474.2</b>

FY 1995 PRESIDENT'S BUDGET REQUEST-- TRIBAL PRIORITY ALLOCATIONS

SACRAMENTO AREA PROGRAM TITLE	AREA TOTAL	Sacrament Field Ops.	Tullie Hardwick	Central Calif.	Karuk	Tule River	Northern Calif.	Blue Lake	Rohnerville	Palm Springs	Southern Calif.	Yurok
Community Svcs	113.40					113.4						
Aid to Tribal Govt	4,245.10	113.7		1,894.7	71.5		1,123.9	14.0	13.3	35.4	806.0	172.6
Consol.Tr.Govt Pgm(CTGP)	145.00							71.7	73.3			
Self Governance												
New Tribes	1,730.00		1,730.0									
Other, Tribal Government												
<b>*TRIBAL GOVERNMENT*</b>	<b>6,233.5</b>	<b>113.7</b>	<b>1,730.0</b>	<b>1,894.7</b>	<b>71.5</b>	<b>113.4</b>	<b>1,123.9</b>	<b>85.7</b>	<b>86.6</b>	<b>35.4</b>	<b>806.0</b>	<b>172.6</b>
Social Services	391.80	391.6		0.2								
Indian Child Welfare Act												
Other, Human Services	0.30					0.3						
<b>*HUMAN SERVICES*</b>	<b>392.1</b>	<b>391.6</b>		<b>0.2</b>		<b>0.3</b>						
Scholarships	474.50			231.6	17.8	31.2	60.7				133.2	
Adult Education	259.40			119.3	0.4	24.7					115.0	
Tr.Con.Comm.Colleges												
Other, Education												
<b>*EDUCATION*</b>	<b>733.9</b>			<b>350.9</b>	<b>18.2</b>	<b>55.9</b>	<b>60.7</b>				<b>248.2</b>	
Tribal Courts												
Law Enforcement	513.40			44.8							120.0	348.6
Comm.Fire Prot.	252.90			44.9	1.4	16.9	19.5				170.2	
Other, Pub. Safety & Just.												
<b>*PUBLIC SAFETY &amp; JUSTICE*</b>	<b>766.3</b>			<b>89.7</b>	<b>1.4</b>	<b>16.9</b>	<b>19.5</b>				<b>290.2</b>	<b>348.6</b>
Adult Voc Trng.	871.50			623.2	32.7		113.6				102.0	
Emply. Asst.(D.E.)	32.90			32.9								
Economic Development	35.60	35.6										
Other, Economic Dev.												
<b>*COMMUNITY DEVELOPMENT*</b>	<b>940.0</b>	<b>35.6</b>		<b>656.1</b>	<b>32.7</b>		<b>113.6</b>				<b>102.0</b>	
Nat. Resources, Gen.	50.10			38.9			11.2					
Agriculture	214.10			118.7		18.0	44.3				33.1	
Agric.Extension												
Forestry	453.90	21.0		129.9		57.1	166.9				79.0	
Water Resources	154.90										154.9	
Wildlife & Parks	978.80			11.0	154.7	1.8	1.4				34.0	775.9
Minerals and Mining												
Other, Resources Mgmt.												
<b>*RESOURCES MANAGEMENT*</b>	<b>1,851.8</b>	<b>21.0</b>		<b>298.5</b>	<b>154.7</b>	<b>76.9</b>	<b>223.8</b>				<b>301.0</b>	<b>775.9</b>
Trust Svcs., Gen.												
Other Rights Protect.	236.90	19.0		17.2		10.0	64.3				126.4	
Real Estate Services	1,163.20			287.6	6.9	5.7	143.0	0.3	0.4	443.7	275.6	
Real Estate Appraisals	343.90	215.0								128.9		
Environ. Qual. Svc.	108.90	9.9		15.0							84.0	
Other, Trust Services												
<b>*TRUST SERVICES*</b>	<b>1,852.9</b>	<b>243.9</b>		<b>319.8</b>	<b>6.9</b>	<b>15.7</b>	<b>207.3</b>	<b>0.3</b>	<b>0.4</b>	<b>572.6</b>	<b>486.0</b>	
Executive Direction	498.90	0.1		137.5			115.2			128.2	117.9	
Administrative Svcs.	567.80	22.4		166.3			113.7			71.0	194.4	
Safety Management												
Common Support Services												
<b>*GENERAL ADMINISTRATION*</b>	<b>1,066.7</b>	<b>22.5</b>		<b>303.8</b>			<b>228.9</b>			<b>199.2</b>	<b>312.3</b>	
<b>** GRAND TOTALS **</b>	<b>13,837.2</b>	<b>828.3</b>	<b>1,730.0</b>	<b>3,913.7</b>	<b>285.4</b>	<b>279.1</b>	<b>1,977.7</b>	<b>86.0</b>	<b>87.0</b>	<b>807.2</b>	<b>2,545.7</b>	<b>1,297.1</b>

FY 1995 PRESIDENT'S BUDGET REQUEST -- TRIBAL PRIORITY ALLOCATIONS

PORTLAND SUMMARY PROGRAM TITLE	AREA TOTAL	Portland Field Ops	Siletz Agency	Grand Ronde	Coos,Ump. Siuslaw	Cow Creek	Coquille	Colville	Fort Hall	N.W. Band Shoshoni	Northern Idaho	Coeur d'Alene	Nez Perce	Kootenai
Community Svcs	297.6		15.0											
Aid to Tribal Govt	1,752.9			106.5		1.5	5.7			133.2	16.8	8.1		0.4
Consol.Tr.Govt Pgm(CTGP)	1,542.8				470.9	206.2	685.2							173.0
Self Governance														
New Tribes														
Other, Tribal Government														
<b>*TRIBAL GOVERNMENT*</b>	<b>3,593.3</b>		<b>15.0</b>	<b>106.5</b>	<b>470.9</b>	<b>207.7</b>	<b>690.9</b>			<b>133.2</b>	<b>16.8</b>	<b>8.1</b>		<b>173.4</b>
Social Services	2,966.8	76.6	124.2	221.8		57.2		310.5	245.7		229.7	109.5		
Indian Child Welfare Act														
Other, Human Services	167.1													
<b>*HUMAN SERVICES*</b>	<b>3,133.9</b>	<b>76.6</b>	<b>124.2</b>	<b>221.8</b>		<b>57.2</b>		<b>477.8</b>	<b>245.7</b>		<b>229.7</b>	<b>109.5</b>		
Scholarships	2,123.6			122.5	37.4	60.3								
Adult Education	444.2			24.4	2.4	2.0		266.0	146.9	16.3		126.5	327.5	
Tr.Con.Comm.Colleges								155.0	60.9	1.0		45.4	27.8	
Other, Education														
<b>*EDUCATION*</b>	<b>2,567.8</b>			<b>146.9</b>	<b>39.8</b>	<b>62.3</b>		<b>421.0</b>	<b>207.8</b>	<b>17.3</b>		<b>171.9</b>	<b>355.3</b>	
Tribal Courts	2,076.6	437.6		49.7				151.6	180.8			187.9	176.5	0.1
Law Enforcement	7,556.5	0.1						907.0	1,073.6		1,040.0			0.4
Comm.Fire Prot	109.9													
Other, Pub. Safety & Just.	15.3								13.3					
<b>*PUBLIC SAFETY &amp; JUSTICE*</b>	<b>9,758.3</b>	<b>437.7</b>		<b>49.7</b>				<b>1,058.6</b>	<b>1,267.7</b>		<b>1,040.0</b>	<b>187.9</b>	<b>176.5</b>	<b>0.5</b>
Adult Voc Trng.	1,905.7			80.9	26.6	44.1		272.8	203.7			333.1	112.8	
Employ. Asst.(D.E.)	202.8				5.0			94.0	17.4				4.0	
Economic Development	513.7													
Other, Economic Dev.	6.0								91.9		71.2	59.8		
<b>*COMMUNITY DEVELOPMENT*</b>	<b>2,628.2</b>			<b>80.9</b>	<b>31.6</b>	<b>44.1</b>		<b>366.8</b>	<b>313.0</b>		<b>71.2</b>	<b>392.9</b>	<b>116.8</b>	
Nat. Resources, Gen.	415.8	87.8						100.2		29.6				
Agriculture	2,374.0	0.7						498.8	410.1		140.3	1.2	101.5	0.1
Agric.Extension	91.9								34.1					
Forestry	13,399.1	892.0	61.5	298.6				2,782.3	11.0		362.6		434.1	
Water Resources	1,254.9	48.3						316.2	100.0				201.5	
Wildlife & Parks	3,291.1	294.1						211.3	32.6				147.2	
Minerals and Mining	167.7	84.0												
Other, Resources Mgmt.														
<b>*RESOURCES MANAGEMENT*</b>	<b>20,994.5</b>	<b>1,406.9</b>	<b>61.5</b>	<b>298.6</b>				<b>3,908.8</b>	<b>587.8</b>	<b>29.6</b>	<b>502.9</b>	<b>1.2</b>	<b>884.3</b>	<b>0.1</b>
Trust Svcs., Gen.	166.4	166.4												
Other Rights Protect.	420.7				10.0									
Real Estate Services	2,154.9		80.8					2.2	46.3			27.8		0.2
Real Estate Appraisals	874.2	874.0						357.9	254.1		169.6	1.0		
Environ. Qual. Svc.	179.6	150.0												
Other, Trust Services									29.1					
<b>*TRUST SERVICES*</b>	<b>3,795.8</b>	<b>1,190.4</b>	<b>80.8</b>		<b>10.0</b>			<b>360.1</b>	<b>329.5</b>		<b>169.6</b>	<b>28.8</b>		<b>0.2</b>
Executive Direction	1,310.0		134.8					136.3	79.5		186.4			
Administrative Svcs.	2,479.6		87.5					239.8	182.0	12.4	195.7			
Safety Management	1.9								1.4	0.1				
Common Support Services														
<b>*GENERAL ADMINISTRATION*</b>	<b>3,791.5</b>		<b>222.3</b>					<b>376.1</b>	<b>282.9</b>	<b>12.5</b>	<b>382.1</b>			
<b>** GRAND TOTALS **</b>	<b>50,263.3</b>	<b>3,111.6</b>	<b>503.8</b>	<b>904.4</b>	<b>552.3</b>	<b>371.3</b>	<b>690.9</b>	<b>6,969.0</b>	<b>3,214.4</b>	<b>192.6</b>	<b>2,412.3</b>	<b>900.3</b>	<b>1,532.9</b>	<b>174.2</b>



FY 1995 PRESIDENT'S BUDGET REQUEST -- TRIBAL PRIORITY ALLOCATIONS

PORTLAND SUMMARY PROGRAM TITLE	Olym.Pen/ Puget Snd.	Chehalis	Hoh	Quileute	Shoalwater Bay	Skokomish	Umatilla	Warm Springs	Klamath	Burns Paiute	Muckle- shoot	Nisqually	Nooksack	Puyallup
Community Svcs		19.3							217.4		26.9	19.0		
Aid to Tribal Govt	178.6	34.2	14.7	25.6	41.6		141.1		361.5	29.5	93.9	0.1	26.9	40.7
Consol.Tr.Govt Pgm(CTGP)														
Self Governance														
New Tribes														
Other, Tribal Government														
<b>*TRIBAL GOVERNMENT*</b>	<b>178.6</b>	<b>53.5</b>	<b>14.7</b>	<b>25.6</b>	<b>41.6</b>		<b>141.1</b>		<b>578.9</b>	<b>29.5</b>	<b>120.8</b>	<b>19.1</b>	<b>26.9</b>	<b>40.7</b>
Social Services	363.3		9.6	37.4			137.5	257.4	123.3	58.8	21.8	7.6	8.5	
Indian Child Welfare Act														
Other, Human Services														
<b>*HUMAN SERVICES*</b>	<b>363.3</b>		<b>9.6</b>	<b>37.4</b>			<b>137.5</b>	<b>257.4</b>	<b>123.3</b>	<b>58.8</b>	<b>21.8</b>	<b>7.6</b>	<b>8.5</b>	
Scholarships		12.4	8.9	17.4	8.9	16.2	75.8		218.2	19.9	21.8	15.6	16.0	15.8
Adult Education		5.3	1.7	3.2	1.6	2.4	64.0		5.0	5.9	4.0	4.9	6.4	1.0
Tr.Con.Comm.Colleges														
Other, Education														
<b>*EDUCATION*</b>		<b>17.7</b>	<b>10.6</b>	<b>20.6</b>	<b>10.5</b>	<b>18.6</b>	<b>139.8</b>		<b>223.2</b>	<b>25.8</b>	<b>25.8</b>	<b>20.5</b>	<b>22.4</b>	<b>16.8</b>
Tribal Courts				160.5			120.7	115.0	0.4	29.1				45.6
Law Enforcement	365.4	213.4	60.1	220.9	68.1	8.6	543.6	212.4		141.5		184.7	0.5	263.5
Comm.Fire Prot.							30.5							
Other, Pub. Safety & Just.														
<b>*PUBLIC SAFETY &amp; JUSTICE*</b>	<b>365.4</b>	<b>213.4</b>	<b>60.1</b>	<b>220.9</b>	<b>68.1</b>	<b>8.6</b>	<b>574.1</b>	<b>212.4</b>	<b>0.4</b>	<b>170.6</b>		<b>184.7</b>	<b>0.5</b>	<b>309.1</b>
Adult Voc Trng.	141.6			23.0		47.6	58.4		198.7		13.4	6.9	13.5	12.0
Employ. Asst.(D.E.)	1.0								66.4	14.9				
Economic Development	74.3						40.5		63.4					
Other, Economic Dev.														
<b>*COMMUNITY DEVELOPMENT*</b>	<b>216.9</b>			<b>23.0</b>		<b>47.6</b>	<b>98.9</b>		<b>328.5</b>	<b>14.9</b>	<b>13.4</b>	<b>6.9</b>	<b>13.5</b>	<b>12.0</b>
Nat. Resources, Gen.								67.0						
Agriculture	17.0						220.5	247.7						
Agric.Extension														
Forestry	1,422.6						192.8	1,849.7					0.2	
Water Resources	7.7						371.3	207.7				0.9	0.2	
Wildlife & Parks	9.4	133.3	23.9	15.6	36.7		448.4	257.2	159.3		457.9	95.6	4.0	7.2
Minerals and Mining														
Other, Resources Mgmt.														
<b>*RESOURCES MANAGEMENT*</b>	<b>1,456.7</b>	<b>133.3</b>	<b>23.9</b>	<b>15.6</b>	<b>36.7</b>		<b>1,233.0</b>	<b>2,629.3</b>	<b>159.3</b>		<b>457.9</b>	<b>96.5</b>	<b>4.4</b>	<b>7.2</b>
Trust Svcs., Gen.														
Other Rights Protect.	25.2						121.9							
Real Estate Services	390.7						125.5	134.0						
Real Estate Appraisals														
Environ. Qual. Svc.									0.5					
Other, Trust Services														
<b>*TRUST SERVICES*</b>	<b>415.9</b>						<b>247.4</b>	<b>134.0</b>	<b>0.5</b>					
Executive Direction	142.8						95.0	125.8						
Administrative Svcs.	309.0						174.5	250.3	180.6					
Safety Management														
Common Support Services														
<b>*GENERAL ADMINISTRATION*</b>	<b>451.8</b>						<b>269.5</b>	<b>376.1</b>	<b>180.6</b>					
<b>** GRAND TOTALS **</b>	<b>3,448.6</b>	<b>417.9</b>	<b>118.9</b>	<b>503.6</b>	<b>156.9</b>	<b>74.8</b>	<b>2,962.0</b>	<b>3,724.2</b>	<b>1,594.7</b>	<b>299.6</b>	<b>639.7</b>	<b>335.3</b>	<b>76.2</b>	<b>385.8</b>

FY 1995 PRESIDENT'S BUDGET REQUEST -- TRIBAL PRIORITY ALLOCATIONS

PORTLAND SUMMARY PROGRAM TITLE	Tulalip	Sauk Suiattle	Upper Skagit	Suquamish	Stilla-guamish	Yakima	Spokane Agency	Spokane Tribe	Kalispel	Flathead	Metlakatla
Community Svcs											
Aid to Tribal Govt	0.3	35.7	0.5	32.4	23.6	26.6		141.0	232.0		0.2
Consol.Tr.Govt Pgm(CTGP)			7.5								
Self Governance											
New Tribes											
Other, Tribal Government											
<b>*TRIBAL GOVERNMENT*</b>	<b>0.3</b>	<b>35.7</b>	<b>8.0</b>	<b>32.4</b>	<b>23.6</b>	<b>26.6</b>		<b>141.0</b>	<b>232.0</b>		<b>0.2</b>
Social Services		0.2	8.8		5.6	272.6	176.6	21.2	0.6		80.8
Indian Child Welfare Act											
Other, Human Services											
<b>*HUMAN SERVICES*</b>		<b>0.2</b>	<b>8.8</b>		<b>5.6</b>	<b>272.6</b>	<b>176.6</b>	<b>21.2</b>	<b>0.6</b>		<b>80.8</b>
Scholarships		6.8	16.8	35.1	8.0	342.2		98.7			65.7
Adult Education		4.9	3.0	4.0	5.0						3.0
Tr,Con.Comm.Colleges											
Other, Education											
<b>*EDUCATION*</b>		<b>11.7</b>	<b>19.8</b>	<b>39.1</b>	<b>13.0</b>	<b>342.2</b>		<b>98.7</b>			<b>68.7</b>
Tribal Courts			24.4	125.8		107.1		41.1	15.4		107.3
Law Enforcement	44.4	50.1	67.7	377.4		727.4	421.8		43.9	87.5	432.5
Comm.Fire Prot.						0.7		5.0			60.4
Other, Pub. Safety & Just.								15.3			
<b>*PUBLIC SAFETY &amp; JUSTICE*</b>	<b>44.4</b>	<b>50.1</b>	<b>92.1</b>	<b>503.2</b>		<b>835.2</b>	<b>421.8</b>	<b>61.4</b>	<b>59.3</b>	<b>87.5</b>	<b>800.2</b>
Adult Voc Trng.		6.4	5.0	9.2	6.6	200.5		41.9			47.0
Employ. Asst.(D.E.)								0.1			
Economic Development	40.1			0.4			72.1				
Other, Economic Dev.			6.0								
<b>*COMMUNITY DEVELOPMENT*</b>	<b>40.1</b>	<b>6.4</b>	<b>11.0</b>	<b>9.6</b>	<b>6.6</b>	<b>200.5</b>	<b>72.1</b>	<b>42.0</b>			<b>47.0</b>
Nat. Resources, Gen.											131.2
Agriculture		1.4				587.3	75.8	41.8	29.8		
Agric.Extension						57.8					
Forestry	37.9	4.8	8.5	18.7		3,244.4	602.5			1,117.3	57.6
Water Resources		1.0			0.1						
Wildlife & Parks	71.2	0.1		26.7	13.8	227.0					618.6
Minerals and Mining							83.7				
Other, Resources Mgmt.											
<b>*RESOURCES MANAGEMENT*</b>	<b>109.1</b>	<b>7.3</b>	<b>8.5</b>	<b>45.4</b>	<b>13.9</b>	<b>4,118.5</b>	<b>762.0</b>	<b>41.8</b>	<b>29.8</b>	<b>1,117.3</b>	<b>807.4</b>
Trust Svcs., Gen.											
Other Rights Protect.		2.2				59.9				47.1	77.9
Real Estate Services						510.3	70.8				60.2
Real Estate Appraisals											0.2
Environ. Qual. Svc.											
Other, Trust Services											
<b>*TRUST SERVICES*</b>		<b>2.2</b>				<b>570.2</b>	<b>70.8</b>			<b>47.1</b>	<b>138.3</b>
Executive Direction						137.5	89.5			106.3	76.1
Administrative Svcs.						335.9	213.8			217.6	80.5
Safety Management											0.4
Common Support Services											
<b>*GENERAL ADMINISTRATION*</b>						<b>473.4</b>	<b>303.3</b>			<b>323.9</b>	<b>157.0</b>
<b>** GRAND TOTALS **</b>	<b>193.9</b>	<b>113.6</b>	<b>148.2</b>	<b>629.7</b>	<b>62.7</b>	<b>6,837.2</b>	<b>1,806.6</b>	<b>406.1</b>	<b>321.7</b>	<b>1,575.8</b>	<b>1,899.6</b>

FY 1995 PRESIDENT'S BUDGET REQUEST -- TRIBAL PRIORITY ALLOCATIONS

PROGRAM TITLE	AREA TOTAL	Eastern Field Ops	Micmac	Oneida	Catawba	Indian Township	Pleasant Point	Penobscot	Maliseet	Pequot	Miccosukee	Narragansett	Poarch Creek	Wampanoag	Tunica Biloxi	Chitimacha
Community Svcs	1,279.3	26.1									41.7	119.6	157.6		104.8	106.6
Aid to Tribal Govt	925.6	116.2					70.0		44.6	74.1	110.6	175.3	135.5		48.7	144.9
Consol.Tr. Govt Pgm(CTGP)	3,013.0					886.2		945.6	107.6					737.8		
Self Governance																
New Tribes	3,005.0		450.0	1,155.0	1,400.0											
Other, Tribal Government																
<b>*TRIBAL GOVERNMENT*</b>	<b>8,222.9</b>	<b>142.3</b>	<b>450.0</b>	<b>1,155.0</b>	<b>1,400.0</b>	<b>886.2</b>	<b>70.0</b>	<b>945.6</b>	<b>152.2</b>	<b>74.1</b>	<b>152.3</b>	<b>294.9</b>	<b>293.1</b>	<b>737.8</b>	<b>153.5</b>	<b>261.5</b>
Social Services	1,801.2	180.0					146.6	148.2	75.3	38.6	37.6	134.7	134.9		34.5	76.9
Indian Child Welfare Act																
Other, Human Services																
<b>*HUMAN SERVICES*</b>	<b>1,801.2</b>	<b>180.0</b>					<b>146.6</b>	<b>148.2</b>	<b>75.3</b>	<b>38.6</b>	<b>37.6</b>	<b>134.7</b>	<b>134.9</b>		<b>34.5</b>	<b>76.9</b>
Scholarships	928.0	126.3					153.8			6.0	10.9	74.2			9.0	49.9
Adult Education	418.3									51.8	7.0	73.8	53.6			
Tr.Con.Comm.Colleges																
Other, Education																
<b>*EDUCATION*</b>	<b>1,346.3</b>	<b>126.3</b>					<b>153.8</b>			<b>57.8</b>	<b>17.9</b>	<b>148.0</b>	<b>53.6</b>		<b>9.0</b>	<b>49.9</b>
Tribal Courts	876.1						121.4	145.5			25.4		57.6			77.6
Law Enforcement	3,458.8	93.5					167.6	319.9		23.2	794.0	9.2	295.5		63.8	192.5
Comm.Fire Prot.	713.2						39.6	153.0		75.4	34.6		141.6			15.0
Other, Pub. Safety & Just.	3.0															
<b>*PUBLIC SAFETY &amp; JUSTICE*</b>	<b>5,051.1</b>	<b>93.5</b>					<b>328.6</b>	<b>618.4</b>		<b>98.6</b>	<b>854.0</b>	<b>9.2</b>	<b>494.7</b>		<b>63.8</b>	<b>285.1</b>
Adult Voc Trng.							81.4			39.5		113.7			4.0	
Employ. Asst.(D.E.)	44.0											19.0				
Economic Development	434.1	65.5									83.2		76.0			
Other, Economic Dev.																
<b>*COMMUNITY DEVELOPMENT*</b>	<b>478.1</b>	<b>65.5</b>					<b>81.4</b>			<b>39.5</b>	<b>83.2</b>	<b>132.7</b>	<b>76.0</b>		<b>4.0</b>	
Nat. Resources, Gen.	183.2	66.2											117.0			
Agriculture	682.7						24.3									
Agric.Extension	199.8															
Forestry	727.9	22.7					117.0		24.4			55.9				
Water Resources	773.4										223.6					
Wildlife & Parks	345.6						104.0				109.6	51.7	32.7			
Minerals and Mining																
Other, Resources Mgmt.																
<b>*RESOURCES MANAGEMENT*</b>	<b>2,912.4</b>	<b>88.9</b>					<b>245.3</b>		<b>24.4</b>		<b>333.2</b>	<b>107.6</b>	<b>149.7</b>			
Trust Svcs., Gen.										52.0					8.1	
Other Rights Protect.												25.3				
Real Estate Services	0.8	0.8							34.6		118.9	61.7				
Real Estate Appraisals	97.5	97.5														
Environ. Qual. Svc.	53.0	53.0														
Other, Trust Services																
<b>*TRUST SERVICES*</b>	<b>151.3</b>	<b>151.3</b>							<b>34.6</b>	<b>52.0</b>	<b>118.9</b>	<b>61.7</b>			<b>8.1</b>	
Executive Direction																
Administrative Svcs.																
Safety Management																
Common Support Services																
<b>*GENERAL ADMINISTRATION*</b>																
<b>** GRAND TOTALS **</b>	<b>19,963.3</b>	<b>847.8</b>	<b>450.0</b>	<b>1,155.0</b>	<b>1,400.0</b>	<b>886.2</b>	<b>1,025.7</b>	<b>1,712.2</b>	<b>286.5</b>	<b>360.6</b>	<b>1,597.1</b>	<b>914.1</b>	<b>1,202.0</b>	<b>737.8</b>	<b>272.9</b>	<b>663.4</b>

FY 1995 PRESIDENT'S BUDGET REQUEST -- TRIBAL PRIORITY ALLOCATIONS

PROGRAM TITLE	Coushatta	NY Liaison	Seneca	St.Regis Mohawk	Cayuga	Cherokee Agency	Cherokee Tribe	Seminole Agency	Seminole Tribe	Choctaw Agency	Choctaw Tribe
Community Svcs		42.0	145.5	108.8	47.0				39.6		340.0
Aid to Tribal Govt											5.7
Consol.Tr.Govt Pgm(CTGP)							335.8				
Self Governance											
New Tribes											
Other, Tribal Government											
<b>*TRIBAL GOVERNMENT*</b>		42.0	145.5	108.8	47.0		335.8		39.6		345.7
Social Services	39.4			21.3		202.4	22.3		166.7		341.8
Indian Child Welfare Act											
Other, Human Services											
<b>*HUMAN SERVICES*</b>	39.4			21.3		202.4	22.3		166.7		341.8
Scholarships	49.7	61.0	99.2	91.4					70.3		126.3
Adult Education									32.6		199.5
Tr.Con.Comm.Colleges											
Other, Education											
<b>*EDUCATION*</b>	49.7	61.0	99.2	91.4					102.9		325.8
Tribal Courts				1.0		244.9					202.7
Law Enforcement	68.6	44.0		59.3			56.3		350.8		920.6
Comm.Fire Prot.			24.0	230.0							
Other, Pub. Safety & Just.				3.0							
<b>*PUBLIC SAFETY &amp; JUSTICE*</b>	68.6	44.0	24.0	293.3		244.9	56.3		350.8		1,123.3
Adult Voc Trng.	22.0	39.0	177.9	20.1					123.4		128.4
Employ. Asst.(D.E.)									25.0		
Economic Development						42.5			96.7		70.2
Other, Economic Dev.											
<b>*COMMUNITY DEVELOPMENT*</b>	22.0	39.0	177.9	20.1		42.5			245.1		198.6
Nat. Resources, Gen.											
Agriculture	125.0								521.4		12.0
Agric.Extension						82.0			48.6		69.0
Forestry						206.4		154.6			146.9
Water Resources									549.8		
Wildlife & Parks											47.6
Minerals and Mining											
Other, Resources Mgmt.											
<b>*RESOURCES MANAGEMENT*</b>	125.0					288.4		154.6	1,119.8		275.5
Trust Svcs., Gen.											
Other Rights Protect.											
Real Estate Services						413.1			108.6		75.9
Real Estate Appraisals											
Environ. Qual. Svc.											
Other, Trust Services											
<b>*TRUST SERVICES*</b>						413.1			108.6		75.9
Executive Direction						106.1		145.2		91.5	
Administrative Svcs.		243.1				152.2		98.2		146.3	
Safety Management											
Common Support Services											
<b>*GENERAL ADMINISTRATION*</b>		243.1				258.3		243.4		237.8	
<b>** GRAND TOTALS **</b>	304.7	429.1	446.6	534.9	47.0	1,449.6	414.4	398.0	2,133.5	237.8	2,686.6