

FY 2021 REGIONAL OPERATIONS FUNDING
(Dollars in Thousands)

PROGRAM TITLE	BUREAU TOTAL	NON-BASE RESOURCES	GREAT PLAINS REGION	SOUTHERN PLAINS REGION	ROCKY MOUNTAIN REGION	ALASKA REGION	MIDWEST REGION	EASTERN OKLAHOMA REGION	WESTERN REGION	PACIFIC REGION	SOUTHWEST REGION	NAVAJO REGION	NORTHWEST REGION	EASTERN REGION
TRIBAL GOVERNMENT														
Tribal Government Regional Oversight	6,028	1	889	336	385	665	600	282	744	300	431	709	292	393
All Other Aid to Tribal Government	961		223	120		115	121	54	40	99	7	140	29	13
Community Services, General	600		238								140	193		29
Self Determination	4,467	1	428	216	385	549	479	228	704	201	284	377	263	351
Total, Tribal Government	6,028	1	889	336	385	665	600	282	744	300	431	709	292	393
HUMAN SERVICES														
Human Services Regional Oversight	2,147		213	195	248	294	148	115	171	127	166	353		118
Housing Development	1,469		140	150	115	201	117	115	140	127	127	119		118
Social Services	678		73	45	132	93	31		32		38	233		
Total, Human Services	2,147		213	195	248	294	148	115	171	127	166	353		118
TRUST - NATURAL RESOURCES MANAGEMENT														
Trust-Natural Resources Regional Oversight	4,353	1	401	133	392	114	423	111	661	233	368	560	661	297
Agriculture	679		154				19		192			243	61	10
Fish, Wildlife, and Parks	353		47				28				45		233	
Forestry	1,309			2	84	111	208		181	126	43	140	253	162
Natural Resources, General	1,348	1	125	123	231		116	111	126	107	149	151		107
Water Resources	602		72	9	76	3	52		128		131		114	17
Forest Marketing Assistance	63		3						34			26		
Total, Trust-Natural Resources Management	4,353	1	401	133	392	114	423	111	661	233	368	560	661	297
TRUST - REAL ESTATE SERVICES														
Land Titles & Records Offices	14,935	517	2,646	1,841	2,615	749	569	517		1,101	2,891		1,489	
Land Records Improvement - Regional ***	2,449	1,730				719								
Other Indian Rights Protection	173					48						68	57	
Trust-Real Estate Regional Oversight	11,095	492	1,536	914	1,343	587	701		1,090	637	517	1,566	1,355	358
Deputy Regional Director	1,145		166	139	148	321			198	159			14	
Environmental Quality Services	253		26	47			26			40	1		114	
Real Estate Services	6,809		1,344	566	925	266	336		683	343	251	983	917	195
Trust Services	2,888	492	162	162	270		338		210	95	266	583	310	163
Total, Trust-Real Estate Services	28,652	2,739	4,182	2,755	3,958	2,102	1,270	517	1,090	1,737	3,409	1,634	2,901	358
COMMUNITY & ECONOMIC DEVELOPMENT														
Minerals and Mining Regional Oversight	933	506	1	44					62	183		74	64	
Minerals and Mining Regional Oversight	933	506	1	44					62	183		74	64	
Total, Community & Economic Development	933	506	1	44					62	183		74	64	
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES														
Administrative Services (Regional)	14,081	681	1,098	1,079	1,143	1,069	990	1,003	1,267	1,033	1,400	1,224	1,100	994
Executive Direction (Regional)	3,206	161	306	263	239	235	207	243	274	261	217	225	290	284
Regional Safety Management	2,258	218	170	170	170	170	170	170	170	170	170	170	170	170
Total, Executive Direction & Administrative Svc	19,545	1,060	1,575	1,512	1,552	1,475	1,366	1,416	1,710	1,464	1,787	1,619	1,560	1,448
TOTAL, DIRECT APPROPRIATED FUNDS	61,658	4,307	7,261	4,975	6,534	4,649	3,807	2,502	4,560	3,862	6,160	4,948	5,479	2,614

ROP Table by Region

Region / Division

FC Code & Name	SubProgram Element FA Bud Code	SubProgram Element FA Name	Values			Amounts Posted in FBMS	Remaining to Post
			20 CR Annual Rate of Operations	CR 1 (Oct.1-Nov.21, 2019)	CR 2 (Nov.22- Dec.20, 2019)		
AAAA000000 - GREAT PLAINS REGION	TRIBAL GOVERNMENT						
	A0T601010	Community Services, General	236,931.00	33,668.00	18,765.00	33,668.00	18,765.00
	A0T602020	All Other Aid to Tribal Government	223,075.00	31,699.00	17,668.00	31,699.00	17,668.00
	A0T608080	Self Determination	425,816.00	60,508.00	33,725.00	60,508.00	33,725.00
	HUMAN SERVICES						
	A0H601010	Social Services	72,663.00	10,325.00	5,755.00	10,325.00	5,755.00
	A0H603030	Housing Development	139,548.00	19,830.00	11,052.00	19,830.00	11,052.00
	TRUST-NATURAL RESOURCES MANAGEMENT						
	A0N6A1010	Natural Resources, General	124,799.00	17,734.00	9,884.00	17,734.00	9,884.00
	A0N6A2020	Agriculture	149,723.00	21,276.00	11,858.00	21,276.00	11,858.00
	A0N6A3031	Forest Marketing Assistance	2,543.00	361.00	201.00	361.00	201.00
	A0N6A4040	Water Resources	71,801.00	10,203.00	5,687.00	10,203.00	5,687.00
	A0N6A5050	Fish, Wildlife, and Parks	46,988.00	6,677.00	3,721.00	6,677.00	3,721.00
	TRUST-REAL ESTATE SERVICES						
	A0R6A5050	Land Titles & Records Offices	2,625,927.00	373,144.00	207,973.00	373,144.00	207,973.00
	A0R6C1010	Trust Services	549.00	78.00	43.00	78.00	43.00
	A0R6C1212	Deputy Regional Director	165,351.00	23,496.00	13,096.00	23,496.00	13,096.00
	A0R6C4040	Real Estate Services	1,339,092.00	190,285.00	106,056.00	190,285.00	106,056.00
	A0R6C7070	Environmental Quality Services	25,688.00	3,650.00	2,034.00	3,650.00	2,034.00
	COMMUNITY & ECONOMIC DEVELOPMENT						
	A0C6B1010	Minerals and Mining Regional Oversight	3,873.00	550.00	307.00	550.00	307.00
	EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES						
	A0A600000	Executive Direction (Regional)	242,264.00	34,426.00	19,187.00	34,426.00	19,187.00
	A0A611010	Regional Safety Management	126,651.00	17,997.00	10,031.00	17,997.00	10,031.00
	A0A620000	Administrative Services (Regional)	589,602.00	83,782.00	46,696.00	83,782.00	46,696.00
	Grand Total			6,612,884.00	939,689.00	523,739.00	939,689.00

ROP Table By Program

SubProgram Element	Fund Center Distribution	FC Name	SubProgram Element FA Code	SubProgram Element FA Name	Values				
					20 CR Annual Rate of Operations	CR 1 (Oct.1-Nov.21, 2019)	CR 2 (Nov.22-Dec.20, 2019)	30 Day Auto Appor. (Dec.21-Jan.19)	20 Enacted
25	AAAA003000	GREAT PLAINS REGION	A0A620000	Administrative Services (Regional)	589,602.00	83,782.00	46,696.00	90,069.00	1,098,408.00
	AABB001010	SOUTHERN PLAINS REGION	A0A620000	Administrative Services (Regional)	557,633.00	79,240.00	44,165.00	88,496.00	1,079,216.00
	AACC001010	ROCKY MOUNTAIN REGION	A0A620000	Administrative Services (Regional)	663,195.00	94,240.00	52,525.00	93,692.00	1,142,589.00
	AAEE000000	ALASKA REGION	A0A620000	Administrative Services (Regional)	541,379.00	76,930.00	42,877.00	87,695.00	1,069,457.00
	AAFF001010	MIDWEST REGION	A0A620000	Administrative Services (Regional)	408,347.00	58,026.00	32,341.00	81,147.00	989,594.00
	AAGG001010	EASTERN OKLAHOMA REGION	A0A620000	Administrative Services (Regional)	430,555.00	61,182.00	34,100.00	82,240.00	1,002,926.00
	AAHH000000	WESTERN REGION	A0A620000	Administrative Services (Regional)	869,701.00	123,585.00	68,880.00	103,858.00	1,266,564.00
	AAJJ000000	PACIFIC REGION	A0A620000	Administrative Services (Regional)	481,098.00	68,364.00	38,103.00	84,728.00	1,033,269.00
	AAKA000000	DEPUTY DIRECTOR, FIELD OPERATIONS	A0A620000	Administrative Services (Regional)	6,338,881.00	900,755.00	502,289.00	56,200.00	680,999.00
	AAKD000000	OFFICE OF BUDGET MANAGEMENT -PBD GI	A0A620000	Administrative Services (Regional)	232,937.00	32,995.00	18,449.00	0.00	0.00
	AAMM000000	SOUTHWEST REGION	A0A620000	Administrative Services (Regional)	1,092,557.00	155,252.00	86,531.00	114,829.00	1,400,354.00
	AANN001010	NAVAJO REGION	A0A620000	Administrative Services (Regional)	798,979.00	113,535.00	63,279.00	100,377.00	1,224,107.00
	AAPP000000	NORTHWEST REGION	A0A620000	Administrative Services (Regional)	592,124.00	84,141.00	46,896.00	90,194.00	1,099,923.00
	AASS001030	EASTERN REGION	A0A620000	Administrative Services (Regional)	415,012.00	58,973.00	32,869.00	81,475.00	993,594.00
Grand Total					14,012,000.00	1,991,000.00	1,110,000.00	1,155,000.00	14,081,000.00