

**BUREAU OF INDIAN AFFAIRS**  
**2020 BUDGET COMPARISON TABLE**  
*(Dollars in Thousands)*

Functional Area	BUREAU OF INDIAN AFFAIRS	2018 Enacted	2019 Enacted	2020 CR Annual Rate of Operations	CR 1 Oct.1-Nov.21 0.1421	CR 2 Nov.22-Dec.20 0.0792	30 Day Auto Appor. 1 Dec.21-Jan.19 0.082	Cumulative Total of CRs w/ 30 Day Auto Appor	Internal Transfers	Fixed Costs	Program Changes	2020 Enacted	2020 Final Distribution [=Enacted-CRs]
	<b>OPERATION OF INDIAN PROGRAMS</b>												
	<b>BUREAU OF INDIAN AFFAIRS</b>												
	<b>TRIBAL GOVERNMENT</b>												
AOT90	Aid to Tribal Government (TPA)	28,698	28,902	28,902	4,107	2,289	2,250	8,646	-1,578	117		27,441	18,795
AOT91	Consolidated Tribal Gov't Program (TPA)	75,429	75,839	75,839	10,777	6,006	6,206	22,989	-457	299		75,681	52,692
AOT92	Self Governance Compacts (TPA)	165,069	166,225	166,225	23,621	13,165	14,765	51,551	13,001	839		180,065	128,514
AOT95	New Tribes (TPA)	1,120	1,120	1,120	159	89	105	353		1	160	1,281	928
AOT97	Small & Needy Tribes (TPA)	4,448	4,448	4,448	632	352	410	1,394			552	5,000	3,606
AOT96	Road Maintenance (TPA)	34,653	35,823	35,823	5,090	2,837	2,957	10,884	138	102		36,063	25,179
	Tribal Government Program Oversight	8,550	8,616	8,616	1,224	683	709	2,616	-5	37		8,648	6,032
AOT50	Central Oversight	2,602	2,612	2,612	371	207	215	793		8		2,620	1,827
AOT60	Regional Oversight	5,948	6,004	6,004	853	476	494	1,823	-5	29		6,028	4,205
	<b>Total, Tribal Government</b>	<b>317,967</b>	<b>320,973</b>	<b>320,973</b>	<b>45,610</b>	<b>25,421</b>	<b>27,402</b>	<b>98,433</b>	<b>11,099</b>	<b>1,395</b>	<b>712</b>	<b>334,179</b>	<b>235,746</b>
	<b>HUMAN SERVICES</b>												
AOH90	Social Services (TPA)	52,832	53,084	53,084	7,543	4,204	4,221	15,968	-1,447	163	-326	51,474	35,506
AOH91	Welfare Assistance (TPA)	76,000	76,000	76,000	10,800	6,019	6,128	22,947	-1,266			74,734	51,787
AOH92	Indian Child Welfare Act (TPA)	19,080	19,154	19,154	2,722	1,517	1,183	5,422	-5,771	48	1,000	14,431	9,009
AOH93	Housing Program (TPA)	9,708	9,708	9,708	1,380	769	960	3,109			2,000	11,708	8,599
AOH94	Human Services Tribal Design (TPA)	263	270	270	38	21	22	81	-2	5		273	192
	Human Services Program Oversight	3,180	3,200	3,200	455	253	251	959	-144	9		3,065	2,106
AOH50	Central Oversight	923	927	927	132	73	76	281		2		929	648
AOH60	Regional Oversight	2,257	2,273	2,273	323	180	175	678	-144	7		2,136	1,458
	<b>Total, Human Services</b>	<b>161,063</b>	<b>161,416</b>	<b>161,416</b>	<b>22,938</b>	<b>12,783</b>	<b>12,765</b>	<b>48,486</b>	<b>-8,630</b>	<b>225</b>	<b>2,674</b>	<b>155,685</b>	<b>107,199</b>
	<b>TRUST - NATURAL RESOURCES MANAGEMENT</b>												
AON9A	Natural Resources (TPA)	4,882	6,419	6,419	912	508	758	2,178	-205	27	3,000	9,241	7,063
AON30	Irrigation Operations & Maintenance	14,009	14,023	14,023	1,993	1,111	1,151	4,255		8		14,031	9,776
AON31	Rights Protection Implementation	40,161	40,273	40,273	5,723	3,190	3,423	12,336		70	1,400	41,743	29,407
AON32	Tribal Management/Development Program	11,652	11,681	11,681	1,660	925	1,078	3,663		10	1,455	13,146	9,483
AON3A	Endangered Species	2,693	2,697	2,697	383	214	303	900		1	1,000	3,698	2,798
AON33	Tribal Climate Resilience	9,956	9,956	9,956	1,415	789	1,226	3,430			5,000	14,956	11,526
AON3B	Integrated Resource Info Program	2,971	2,974	2,974	423	236	244	903		2		2,976	2,073
	Agriculture & Range	31,096	31,251	31,251	4,440	2,475	2,895	9,810	-1	64	4,000	35,314	25,504
AON9B	Agriculture Program (TPA)	24,325	24,478	24,478	3,478	1,939	2,094	7,511	-1	64	1,000	25,541	18,030
AON3C	Invasive Species	6,771	6,773	6,773	962	536	801	2,299			3,000	9,773	7,474
	Forestry	54,877	55,591	55,591	7,899	4,402	4,549	16,850	-260	142		55,473	38,623
AON9C	Forestry Program (TPA)	27,982	28,666	28,666	4,073	2,270	2,339	8,682	-260	118		28,524	19,842
AON3E	Forestry Projects	26,895	26,925	26,925	3,826	2,132	2,210	8,168		24		26,949	18,781
	Water Resources	10,581	10,614	10,614	1,508	840	1,035	3,383	-6	17	2,000	12,625	9,242
AON9D	Water Resources Program (TPA)	4,076	4,095	4,095	582	324	336	1,242	-6	11		4,100	2,858
AON34	Water Mgmt., Planning & PreDevelopment	6,505	6,519	6,519	926	516	699	2,141		6	2,000	8,525	6,384
	Fish, Wildlife & Parks	15,260	15,287	15,287	2,172	1,211	1,352	4,735	-813	16	2,000	16,490	11,755
AON9E	Wildlife & Parks Program (TPA)	5,327	5,349	5,349	760	424	537	1,721	-813	13	2,000	6,549	4,828
AON3F	Fish, Wildlife & Parks Projects	9,933	9,938	9,938	1,412	787	815	3,014		3		9,941	6,927
	Resource Management Program Oversight	6,064	6,104	6,104	867	484	584	1,935	-1	23	1,000	7,126	5,191
AON5A	Central Oversight	1,754	1,766	1,766	251	140	227	618		7	1,000	2,773	2,155
AON6A	Regional Oversight	4,310	4,338	4,338	616	344	357	1,317	-1	16		4,353	3,036
	<b>Total, Trust-Natural Resources Management</b>	<b>204,202</b>	<b>206,870</b>	<b>206,870</b>	<b>29,395</b>	<b>16,385</b>	<b>18,598</b>	<b>64,378</b>	<b>-1,286</b>	<b>380</b>	<b>20,855</b>	<b>226,819</b>	<b>162,441</b>

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*(Dollars in Thousands)*

Functional Area	BUREAU OF INDIAN AFFAIRS	2018 Enacted	2019 Enacted	2020 CR Annual Rate of Operations	CR 1 Oct.1-Nov.21 0.1421	CR 2 Nov.22-Dec.20 0.0792	30 Day Auto Appor. 1 Dec.21-Jan.19 0.082	Cumulative Total of CRs w/ 30 Day Auto Appor	Internal Transfers	Fixed Costs	Program Changes	2020 Enacted	2020 Final Distribution (=Enacted-CRs)
<b>TRUST - REAL ESTATE SERVICES</b>													
AOR9A	Trust Services (TPA)	8,486	8,526	8,526	1,212	675	754	2,641	-109	29	750	9,196	6,555
AOR30	Navajo-Hopi Settlement Program	1,185	1,194	1,194	170	95	98	363		7		1,201	838
AOR9B	Probate (TPA)	12,598	12,724	12,724	1,808	1,008	1,050	3,866		78		12,802	8,936
AOR6A	Land Title & Records Offices	14,774	14,906	14,906	2,118	1,181	1,225	4,524	-59	88		14,935	10,411
	<b>Real Estate Services</b>	<b>37,716</b>	<b>38,059</b>	<b>38,059</b>	<b>5,408</b>	<b>3,014</b>	<b>3,124</b>	<b>11,546</b>	<b>-165</b>	<b>202</b>		<b>38,096</b>	<b>26,550</b>
AOR9C	RES Program (TPA)	34,916	35,257	35,257	5,010	2,792	2,894	10,696	-165	202		35,294	24,598
AOR3A	RES Projects	2,800	2,802	2,802	398	222	230	850				2,802	1,952
	<b>Land Records Improvement</b>	<b>6,945</b>	<b>6,949</b>	<b>6,949</b>	<b>988</b>	<b>551</b>	<b>570</b>	<b>2,109</b>		<b>3</b>		<b>6,952</b>	<b>4,843</b>
AOR5B	LRI - Central	4,501	4,503	4,503	640	357	369	1,366				4,503	3,137
AOR6B	LRI - Regional	2,444	2,446	2,446	348	194	201	743		3		2,449	1,706
	<b>Environmental Quality</b>	<b>19,012</b>	<b>19,067</b>	<b>19,067</b>	<b>2,710</b>	<b>1,510</b>	<b>1,853</b>	<b>6,073</b>	<b>-1</b>	<b>29</b>	<b>3,500</b>	<b>22,595</b>	<b>16,522</b>
AOR9D	EQ Program (TPA)	2,822	2,842	2,842	404	225	398	1,027	-1	11	2,000	4,852	3,825
AOR3B	EQ Projects	16,190	16,225	16,225	2,306	1,285	1,455	5,046		18	1,500	17,743	12,697
	<b>Alaskan Native Programs</b>	<b>1,470</b>	<b>1,470</b>	<b>1,470</b>	<b>209</b>	<b>116</b>	<b>121</b>	<b>446</b>		<b>1</b>		<b>1,471</b>	<b>1,025</b>
AOR90	Alaskan Native Programs (TPA)	1,470	1,470	1,470	209	116	121	446		1		1,471	1,025
	<b>Rights Protection</b>	<b>13,435</b>	<b>13,461</b>	<b>13,461</b>	<b>1,913</b>	<b>1,067</b>	<b>1,351</b>	<b>4,331</b>	<b>-5</b>	<b>22</b>	<b>3,000</b>	<b>16,478</b>	<b>12,147</b>
AOR91	Rights Protection (TPA)	2,068	2,068	2,068	294	164	334	792	-5	15	2,000	4,078	3,286
AOR31	Water Rights Negotiations/Litigation	9,712	9,720	9,720	1,381	770	880	3,031		7	1,000	10,727	7,696
AOR32	Litigation Support/Attny Fees	1,500	1,500	1,500	213	119	123	455				1,500	1,045
AOR60	Other Indian Rights Protection	173	173	173	25	14	14	53				173	120
	<b>Trust - Real Estate Services Oversight</b>	<b>14,220</b>	<b>14,324</b>	<b>14,324</b>	<b>2,035</b>	<b>1,135</b>	<b>1,179</b>	<b>4,349</b>	<b>-5</b>	<b>52</b>		<b>14,371</b>	<b>10,022</b>
AOR5C	Central Oversight	3,243	3,266	3,266	464	259	269	992		10		3,276	2,284
AOR6C	Regional Oversight	10,977	11,058	11,058	1,571	876	910	3,357	-5	42		11,095	7,738
	<b>Total, Trust-Real Estate Services</b>	<b>129,841</b>	<b>130,680</b>	<b>130,680</b>	<b>18,571</b>	<b>10,352</b>	<b>11,325</b>	<b>40,248</b>	<b>-344</b>	<b>511</b>	<b>7,250</b>	<b>138,097</b>	<b>97,849</b>
<b>PUBLIC SAFETY &amp; JUSTICE</b>													
	<b>Law Enforcement</b>	<b>373,319</b>	<b>377,683</b>	<b>377,683</b>	<b>53,669</b>	<b>29,912</b>	<b>32,409</b>	<b>115,990</b>		<b>1,066</b>	<b>16,479</b>	<b>395,228</b>	<b>279,238</b>
A0J30	Criminal Investigations & Police Services	211,632	213,309	213,309	30,311	16,894	17,706	64,911		617	2,000	215,926	151,015
A0J31	Detention/Corrections	100,456	102,982	102,982	14,634	8,156	8,638	31,428		356	2,000	105,338	73,910
A0J32	Inspections/Internal Affairs	3,510	3,528	3,528	501	279	290	1,070		10		3,538	2,468
A0J33	Law Enforcement Special Initiatives	10,368	10,412	10,412	1,480	825	1,225	3,530		30	4,500	14,942	11,412
A0J34	Indian Police Academy	4,902	4,925	4,925	700	390	405	1,495		14		4,939	3,444
A0J35	Tribal Justice Support	22,271	22,271	22,271	3,165	1,764	2,113	7,042		3	3,500	25,774	18,732
A0J36	Law Enforcement Program Management	6,530	6,555	6,555	931	519	539	1,989		13		6,568	4,579
A0J38	Facilities Operations & Maintenance	13,657	13,701	13,701	1,947	1,085	1,493	4,525		23	4,479	18,203	13,678
A0J90	Tribal Courts (TPA)	30,618	32,244	32,244	4,582	2,554	3,076	10,212	134	129	5,000	37,507	27,295
A0J91	Fire Protection (TPA)	1,583	1,590	1,590	226	126	130	482	-4	5		1,591	1,109
	<b>Total, Public Safety &amp; Justice</b>	<b>405,520</b>	<b>411,517</b>	<b>411,517</b>	<b>58,477</b>	<b>32,592</b>	<b>35,615</b>	<b>126,684</b>	<b>130</b>	<b>1,200</b>	<b>21,479</b>	<b>434,326</b>	<b>307,642</b>
<b>COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>													
A0C90	Job Placement & Training (TPA)	12,549	12,577	12,577	1,787	996	1,109	3,892	-70	18	1,000	13,525	9,633
A0C91	Economic Development (TPA)	1,826	1,838	1,838	261	146	229	636	-55	8	1,000	2,791	2,155
	<b>Minerals &amp; Mining</b>	<b>26,416</b>	<b>26,498</b>	<b>26,498</b>	<b>3,765</b>	<b>2,098</b>	<b>2,176</b>	<b>8,039</b>	<b>-3</b>	<b>47</b>		<b>26,542</b>	<b>18,503</b>
A0C9F	Minerals & Mining Program (TPA)	4,086	4,121	4,121	586	326	339	1,251		18		4,139	2,888
A0C3G	Minerals & Mining Projects	16,018	16,041	16,041	2,279	1,270	1,316	4,865		13		16,054	11,189
A0C5B	Minerals & Mining Central Oversight	5,393	5,406	5,406	768	428	444	1,640		10		5,416	3,776
A0C6B	Minerals & Mining Regional Oversight	919	930	930	132	74	77	283	-3	6		933	650
	<b>Community Development Oversight</b>	<b>5,656</b>	<b>6,666</b>	<b>6,666</b>	<b>947</b>	<b>528</b>	<b>793</b>	<b>2,268</b>		<b>5</b>	<b>3,000</b>	<b>9,671</b>	<b>7,403</b>
A0C50	Central Oversight	5,656	6,666	6,666	947	528	793	2,268		5	3,000	9,671	7,403
	<b>Total, Community &amp; Economic Development</b>	<b>46,447</b>	<b>47,579</b>	<b>47,579</b>	<b>6,760</b>	<b>3,768</b>	<b>4,307</b>	<b>14,835</b>	<b>-128</b>	<b>78</b>	<b>5,000</b>	<b>52,529</b>	<b>37,694</b>

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	<b>EXECUTIVE DIRECTION &amp; ADMINISTRATIVE SERVICES</b>												
A0A50	Assistant Secretary Support	10,196	10,155	10,155	1,443	804	836	3,083		45		10,200	7,117
	Executive Direction	20,510	20,251	20,251	2,878	1,604	1,676	6,158	99	75		20,425	14,267
A0A90	Executive Direction (TPA)	15,119	15,226	15,226	2,164	1,206	1,265	4,635	138	60		15,424	10,789
A0A51	Executive Direction (Central)	2,063	1,829	1,829	260	145	148	553	-39	5		1,795	1,242
A0A60	Executive Direction (Regional)	3,328	3,196	3,196	454	253	263	970		10		3,206	2,236
	Administrative Services	49,630	48,019	48,019	6,823	3,803	3,939	14,565	-195	206		48,030	33,465
A0A91	Administrative Services (TPA)	12,866	12,983	12,983	1,845	1,028	1,054	3,927	-194	66		12,855	8,928
A0A52	Administrative Services (Central)	22,620	21,024	21,024	2,987	1,665	1,730	6,382		70		21,094	14,712
A0A62	Administrative Services (Regional)	14,144	14,012	14,012	1,991	1,110	1,155	4,256	-1	70		14,081	9,825
	Safety & Risk Management	2,999	3,015	3,015	428	238	248	914		9		3,024	2,110
A0A54	Central Safety & Risk Management	759	763	763	108	60	63	231		3		766	535
A0A61	Regional Safety Management	2,240	2,252	2,252	320	178	185	683		6		2,258	1,575
	Information Resources Technology	44,782	44,896	44,896	6,379	3,556	3,689	13,624		78		44,974	31,350
A0A5A	Information Resources Technology	44,782	44,896	44,896	6,379	3,556	3,689	13,624		78		44,974	31,350
	Human Capital Management	24,113	23,916	23,916	3,399	1,894	1,997	7,290		447		24,363	17,073
A0A53	Human Resources	10,286	10,372	10,372	1,474	821	854	3,149		48		10,420	7,271
A0A30	Labor-Related Payments	13,827	13,544	13,544	1,925	1,073	1,143	4,141		399		13,943	9,802
	Facilities Management	18,034	18,160	18,160	2,581	1,439	1,495	5,515		73		18,233	12,718
A0A31	Regional Facilities Management	4,229	4,262	4,262	606	338	351	1,295		16		4,278	2,983
A0A32	Operations & Maintenance	13,805	13,898	13,898	1,975	1,101	1,144	4,220		57		13,955	9,735
A0A33	Intra-Governmental Payments	23,553	24,752	24,752	3,517	1,960	1,983	7,460	-1,770	1,199		24,181	16,721
A0A34	Rentals [GSA/Direct]	37,930	37,821	37,821	5,374	2,995	3,448	11,817		4,224		42,045	30,228
	<b>Total, Executive Direction &amp; Administrative Svcs</b>	<b>231,747</b>	<b>230,985</b>	<b>230,985</b>	<b>32,822</b>	<b>18,293</b>	<b>19,311</b>	<b>70,426</b>	<b>-96</b>	<b>3,387</b>	<b>1,199</b>	<b>235,475</b>	<b>165,049</b>
	<b>TOTAL, BUREAU OF INDIAN AFFAIRS</b>	<b>1,496,787</b>	<b>1,510,020</b>	<b>1,510,020</b>	<b>214,573</b>	<b>119,594</b>	<b>129,323</b>	<b>463,490</b>	<b>745</b>	<b>7,176</b>	<b>59,169</b>	<b>1,577,110</b>	<b>1,113,620</b>
	<b>BUREAU OF INDIAN EDUCATION<sup>1/</sup></b>												
	Elementary & Secondary (forward funded)	579,242	582,580										
A0E30	ISEP Formula Funds	402,906	404,165										
A0E31	ISEP Program Adjustments	5,457	5,479										
A0E43	Education Program Enhancements	12,248	12,278										
A0E47	Tribal Education Departments	2,500	2,500										
A0E32	Student Transportation	56,285	56,413										
A0E33	Early Child & Family Development	18,810	18,810										
A0E34	Tribal Grant Support Costs	81,036	82,935										
	Elementary/Secondary Programs	141,563	143,972										
A0E35	Facilities Operations	66,608	68,795										
A0E45	Facilities Maintenance	59,552	59,774										
A0E37	Juvenile Detention Center Education	500	500										
A0E90	Johnson-O'Malley Assistance Grants (TPA)	14,903	14,903										
	Post Secondary Programs (forward funded)	94,183	100,992										
	Haskell & SIPI (forward funded)	16,885	22,694										
A0E44	Tribal Colleges & Universities (forward funded)	69,793	70,793										
A0E48	Tribal Technical Colleges (forward funded)	7,505	7,505										
	Post Secondary Programs	64,171	41,658										
A0E92	Tribal Colleges & Universities Supplements (TPA)	1,220	1,220										
A0E93	Scholarships & Adult Education (TPA)	34,996	34,996										
A0E40	Special Higher Education Scholarships	2,992	2,992										
A0E46	Science Post Graduate Scholarship Fund	2,450	2,450										
	Education Management	35,254	35,355										
A0E50	Education Program Management	24,957	25,053										
A0E41	Education IT	10,297	10,302										
	<b>TOTAL, BUREAU OF INDIAN EDUCATION</b>	<b>914,413</b>	<b>904,557</b>										
	<b>TOTAL, OIP</b>	<b>2,411,200</b>	<b>2,414,577</b>	<b>1,510,020</b>	<b>214,573</b>	<b>119,594</b>	<b>129,323</b>	<b>463,490</b>	<b>745</b>	<b>7,176</b>	<b>59,169</b>	<b>1,577,110</b>	<b>1,113,620</b>

**BUREAU OF INDIAN AFFAIRS**  
**2020 BUDGET COMPARISON TABLE**  
*(Dollars in Thousands)*

Functional Area	BUREAU OF INDIAN AFFAIRS	2018 Enacted	2019 Enacted	2020 CR Annual Rate of Operations	CR 1 Oct.1-Nov.21 0.1421	CR 2 Nov.22-Dec.20 0.0792	30 Day Auto Appor. 1 Dec.21-Jan.19 0.082	Cumulative Total of CRs w/ 30 Day Auto Appor	Internal Transfers	Fixed Costs	Program Changes	2020 Enacted	2020 Final Distribution [=Enacted-CRs]
	<b>CONTRACT SUPPORT COSTS ACCOUNT</b>												
A3T93	Contract Support	257,093	242,000	242,000	34,388	19,166	21,812	75,366			24,000	266,000	190,634
A3T94	Indian Self-Determination Fund	5,000	5,000	5,000	711	396	410	1,517				5,000	3,483
	<b>TOTAL, CONTRACT SUPPORT COSTS ACCOUNT</b>	<b>262,093</b>	<b>247,000</b>	<b>247,000</b>	<b>35,099</b>	<b>19,562</b>	<b>22,222</b>	<b>76,883</b>			<b>24,000</b>	<b>271,000</b>	<b>194,117</b>
	<b>CONSTRUCTION</b>												
	<b>EDUCATION CONSTRUCTION</b>												
A1112	Replacement School Construction	105,504	105,504										
A1116	Replacement Facility Construction	23,935	23,935										
A1113	Employee Housing Repair	13,574	13,576										
A1114	Facilities Improvement & Repair	95,232	95,235										
	<b>Total, Education Construction</b>	<b>238,245</b>	<b>238,250</b>										
	<b>PUBLIC SAFETY &amp; JUSTICE CONSTRUCTION</b>												
A1119	Facilities Replacement/New Construction	18,000	18,000	18,000	2,558	1,426	2,091	6,075			7,500	25,500	19,425
A1120	Employee Housing	4,494	4,494	4,494	639	356	369	1,364				4,494	3,130
A1117	Facilities Improvement & Repair	9,372	9,372	9,372	1,332	742	769	2,843				9,372	6,529
A1118	Fire Safety Coordination	169	170	170	24	13	14	51		1		171	120
A1118	Fire Protection	3,274	3,274	3,274	465	259	268	992				3,274	2,282
	<b>Total, Public Safety &amp; Justice Construction</b>	<b>35,309</b>	<b>35,310</b>	<b>35,310</b>	<b>5,018</b>	<b>2,796</b>	<b>3,511</b>	<b>11,325</b>		<b>1</b>	<b>7,500</b>	<b>42,811</b>	<b>31,486</b>
	<b>RESOURCES MANAGEMENT CONSTRUCTION</b>												
	Irrigation Project Construction:	24,692	28,695	28,695	4,077	2,272	2,353	8,702		3		28,698	19,996
A1121	Navajo Indian Irrig. Project	3,399	3,401	3,401	483	269	279	1,031		3	-2	3,402	2,371
A1128	Irrigation Projects-Rehabilitation	21,293	25,294	25,294	3,594	2,003	2,074	7,671			2	25,296	17,625
A1122	Engineering & Supervision	2,596	2,605	2,605	370	206	214	790		8		2,613	1,823
A1123	Survey & Design	1,016	1,016	1,016	144	80	83	307				1,016	709
A1126	Federal Power Compliance [FERC]	648	650	650	92	51	53	196		1		651	455
	Dam Projects:	38,240	38,265	38,265	5,438	3,034	3,140	11,612		15		38,280	26,668
A1124	Safety of Dams	34,511	34,532	34,532	4,908	2,738	2,834	10,480		12		34,544	24,064
A1125	Dam Maintenance	3,729	3,733	3,733	530	296	306	1,132		3		3,736	2,604
	<b>Total, Resources Management Construction</b>	<b>67,192</b>	<b>71,231</b>	<b>71,231</b>	<b>10,121</b>	<b>5,643</b>	<b>5,843</b>	<b>21,607</b>		<b>27</b>		<b>71,258</b>	<b>49,651</b>
	<b>OTHER PROGRAM CONSTRUCTION</b>												
A1152	Telecommunications Improvement & Repair	1,119	1,419	1,419	202	112	116	430				1,419	989
A1153	Facilities/Quarters Improvement & Repair	3,919	3,919	3,919	557	310	321	1,188				3,919	2,731
A1155	Construction Program Management [Ft. Peck Water System]	8,329	8,590	8,590	1,221	680	753	2,654		17	577	9,184	6,530
	<b>Total, Other Program Construction</b>	<b>13,367</b>	<b>13,928</b>	<b>13,928</b>	<b>1,980</b>	<b>1,102</b>	<b>1,190</b>	<b>4,272</b>		<b>17</b>	<b>577</b>	<b>14,522</b>	<b>10,250</b>
	<b>TOTAL, CONSTRUCTION</b>	<b>354,113</b>	<b>358,719</b>	<b>120,469</b>	<b>17,119</b>	<b>9,541</b>	<b>10,544</b>	<b>37,204</b>		<b>45</b>	<b>8,077</b>	<b>128,591</b>	<b>91,387</b>
	Cancellation of Prior Year Balances						-164	-164			-2,000	-2,000	-1,836
	<b>TOTAL, CONSTRUCTION w/ Cancel of PY Bal</b>	<b>354,113</b>	<b>358,719</b>	<b>120,469</b>	<b>17,119</b>	<b>9,541</b>	<b>10,380</b>	<b>37,040</b>		<b>45</b>	<b>6,077</b>	<b>126,591</b>	<b>89,551</b>

BUREAU OF INDIAN AFFAIRS  
2020 BUDGET COMPARISON TABLE  
(Dollars in Thousands)

Functional Area	BUREAU OF INDIAN AFFAIRS	2018 Enacted	2019 Enacted	2020 CR Annual Rate of Operations	CR 1 Oct.1-Nov.21 0.1421	CR 2 Nov.22-Dec.20 0.0792	30 Day Auto Appor. 1 Dec.21-Jan.19 0.082	Cumulative Total of CRs w/ 30 Day Auto Appor	Internal Transfers	Fixed Costs	Program Changes	2020 Enacted	2020 Final Distribution [=Enacted-CRs]
	<b>INDIAN LAND &amp; WATER CLAIM SETTLEMENTS &amp; MISCELLANEOUS PAYMENTS TO INDIANS</b>												
	Land Settlements:												
A2219	White Earth Land Settlement Act (Adm.)	625	625	625	89	50	51	190				625	435
A2215	Hoopa-Yurok Settlement	250											
	Water Settlements:												
A2242	Pyramid Lake Water Rights Settlement	142	142	142	20	11		31			-142		-31
A2245	Navajo Water Resources Development Trust Fund	4,011	4,011	4,011	570	318		888			-4,011		-888
A2247	Navajo-Gallup Water Supply Project	21,720	21,720	21,720	3,086	1,720		4,806			-21,720		-4,806
A2250	Pechanga Band of Luiseno Mission	9,192	9,192	9,192	1,306	728	1,654	3,688			10,970	20,162	16,474
A2251	Blackfeet	19,517	14,367	14,367	2,042	1,138	2,038	5,218			10,490	24,857	19,639
	Unallocated <sup>2/</sup>												
	<b>TOTAL, SETTLEMENTS/MISC. PAYMENTS</b>	<b>55,457</b>	<b>50,057</b>	<b>50,057</b>	<b>7,113</b>	<b>3,965</b>	<b>3,743</b>	<b>14,821</b>			<b>-4,413</b>	<b>45,644</b>	<b>30,823</b>
	<b>INDIAN GUARANTEED LOAN PROGRAM</b>												
A4553	Subsidies	8,020	9,324	9,324	1,325	738	835	2,898			865	10,189	7,291
A4551	Program Management	1,252	1,455	1,455	207	115	130	452		5	130	1,590	1,138
	<b>TOTAL, INDIAN GUARANTEED LOAN PROGRAM</b>	<b>9,272</b>	<b>10,779</b>	<b>10,779</b>	<b>1,532</b>	<b>853</b>	<b>965</b>	<b>3,350</b>		<b>5</b>	<b>995</b>	<b>11,779</b>	<b>8,429</b>
	<b>TOTAL, DIRECT APPROPRIATED FUNDS</b>	<b>3,084,135</b>	<b>3,081,132</b>	<b>1,938,325</b>	<b>275,436</b>	<b>153,515</b>	<b>166,633</b>	<b>595,584</b>	<b>745</b>	<b>7,226</b>	<b>85,828</b>	<b>2,032,124</b>	<b>1,436,540</b>

<sup>1/</sup> All funding associated with the Operations of Indian Education and Education Construction beginning in FY 20 are reflected in a separate budget justification for the Bureau of Indian Education.

<sup>2/</sup> The FY 2020 funding requirements for enacted settlements are dependent on the final allocation of FY 2019 appropriations.