

INDIAN AFFAIRS
2019 BUDGET COMPARISON TABLE
(Dollars in Thousands)

INDIAN AFFAIRS	2018 Enacted	Internal Transfers	Fixed Costs	Program Changes	2019 President's Budget Request	Total Distributed to Date CRs + 30 Day Auto Appors.	2019 Omnibus P.L. 116-6	2019 Balance to Distribute	Change from 2018 Enacted	Change from 2019 Request
OPERATION OF INDIAN PROGRAMS										
BUREAU OF INDIAN AFFAIRS										
TRIBAL GOVERNMENT										
Aid to Tribal Government (TPA)	28,698		204	-2,812	24,326	10,850	28,902	18,052	204	4,576
Consolidated Tribal Gov't Program (TPA)	75,429		410	-2,693	72,634	28,519	75,839	47,320	410	3,205
Self Governance Compacts (TPA)	165,069		1,156	-4,610	157,790	62,413	166,225	103,812	1,156	8,435
New Tribes (TPA)	1,120			961	1,120	424	1,120	696		
Small & Needy Tribes (TPA)	4,448			-4,418		1,682	4,448	2,766		4,448
Road Maintenance (TPA)	34,653		170	-1,953	28,318	13,103	35,823	22,720	1,170	7,505
Tribal Government Program Oversight	8,550		66	-1,060	7,326	3,232	8,616	5,384	66	1,290
Central Oversight	2,602		10	-337	2,236	984	2,612	1,628	10	376
Regional Oversight	5,948		56	-723	5,090	2,248	6,004	3,756	56	914
Total, Tribal Government	317,967		2,006	-16,585	291,514	120,223	320,973	200,750	3,006	29,459
HUMAN SERVICES										
Social Services (TPA)	52,832		252	-19,376	32,864	19,976	53,084	33,108	252	20,220
Welfare Assistance (TPA)	76,000			-8,471	65,794	28,735	76,000	47,265		10,206
Indian Child Welfare Act (TPA)	19,080		74	-5,195	13,696	7,215	19,154	11,939	74	5,458
Housing Program (TPA)	9,708			-9,642		3,671	9,708	6,037		9,708
Human Services Tribal Design (TPA)	263		7		259	99	270	171	7	11
Human Services Program Oversight	3,180		20	-391	2,745	1,202	3,200	1,998	20	455
Central Oversight	923		4	-121	793	349	927	578	4	134
Regional Oversight	2,257		16	-270	1,952	853	2,273	1,420	16	321
Total, Human Services	161,063		353	-43,075	115,358	60,898	161,416	100,518	353	46,058
TRUST - NATURAL RESOURCES MANAGEMENT										
Natural Resources (TPA)	4,882		37	-90	4,866	1,846	6,419	4,573	1,537	1,553
Irrigation Operations & Maintenance	14,009		14	-3,697	9,134	5,297	14,023	8,726	14	4,889
Rights Protection Implementation	40,161		112	-14,767	24,737	15,185	40,273	25,088	112	15,536
Tribal Management/Development Program	11,652	375	9	-2,913	8,660	4,405	11,681	7,276	29	3,021
Endangered Species	2,693		4	-1,365	1,306	1,018	2,697	1,679	4	1,391
Tribal Climate Resilience	9,956			-9,888		3,764	9,956	6,192		9,956
Integrated Resource Info Program	2,971		3	-403	2,576	1,123	2,974	1,851	3	398
Agriculture & Range	31,096		155	-2,738	27,977	11,757	31,251	19,494	155	3,274
Agriculture Program (TPA)	24,325		153	-1,771	22,218	9,197	24,478	15,281	153	2,260
Invasive Species	6,771		2	-967	5,759	2,560	6,773	4,213	2	1,014
Forestry	54,877	-375	234	-4,774	48,872	20,750	55,591	34,841	714	6,719
Forestry Program (TPA)	27,982		184	-967	26,880	10,580	28,666	18,086	684	1,786
Forestry Projects	26,895	-375	50	-3,807	21,992	10,170	26,925	16,755	30	4,933
Water Resources	10,581		33	-1,845	8,567	4,001	10,614	6,613	33	2,047
Water Resources Program (TPA)	4,076		19	-145	3,819	1,541	4,095	2,554	19	276
Water Mgmt., Planning & PreDevelopment	6,505		14	-1,700	4,748	2,460	6,519	4,059	14	1,771
Fish, Wildlife & Parks	15,260		27	-3,691	11,436	5,770	15,287	9,517	27	3,851
Wildlife & Parks Program (TPA)	5,327		22	-198	5,066	2,014	5,349	3,335	22	283
Fish, Wildlife & Parks Projects	9,933		5	-3,493	6,370	3,756	9,938	6,182	5	3,568
Resource Management Program Oversight	6,064		40	-699	5,293	2,293	6,104	3,811	40	811
Central Oversight	1,754		12	-156	1,576	663	1,766	1,103	12	190
Regional Oversight	4,310		28	-543	3,717	1,630	4,338	2,708	28	621
Total, Trust-Natural Resources Management	204,202		668	-46,870	153,424	77,209	206,870	129,661	2,668	53,446

TPA	CENTRAL	REGIONAL	OTHER PROGRAMS/ PROCEEDCTS	Functional Area	Funds Center
28,902				AOT90	AAKD00
75,839				AOT91	AAKD00
166,225				AOT92	AAKD00
1,120				AOT95	AAKD00
4,448				AOT97	AAK300
35,823				AOT96	AAKD00
	2,612	6,004			
	2,612			AOT50	AAK300
		6,004		AOT60	AAKD00
312,357	2,612	6,004			
53,084				AOH90	AAKD00
76,000				AOH91	AAKD00
19,154				AOH92	AAKD00
9,708				AOH93	AAKD00
270				AOH94	AAKD00
	927	2,273			
	927			AOH50	AAK300
		2,273		AOH60	AAKD00
158,216	927	2,273			
6,419				AON9A	AAKD00
			14,023	AON30	AAK400
			40,273	AON31	AAK400
			11,681	AON32	AAK400
			2,697	AON3A	AAK400
			9,956	AON33	AAK400
			2,974	AON3B	AAK400
24,478			6,773		
24,478				AON9B	AAKD00
			6,773	AON3C	AAK400
28,666			26,925		
28,666				AON9C	AAKD00
			26,925	AON3E	AAK400
4,095			6,519		
4,095				AON9D	AAKD00
			6,519	AON34	AAK400
5,349			9,938		
5,349				AON9E	AAKD00
			9,938	AON3F	AAK400
	1,766	4,338			
	1,766			AON5A	AAK400
		4,338		AON6A	AAKD00
69,007	1,766	4,338	131,759		

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TRUST - REAL ESTATE SERVICES										
Trust Services (TPA)	8,486		40	-1,801	6,368	3,209	8,526	5,317	40	2,158
Navajo-Hopi Settlement Program	1,185		9		1,167	449	1,194	745	9	27
Probate (TPA)	12,598		126	-1,088	10,995	4,764	12,724	7,960	126	1,729
Land Title & Records Offices	14,774		132	-1,408	12,610	5,585	14,906	9,321	132	2,296
Real Estate Services	37,716		343	-2,248	34,913	14,262	38,059	23,797	343	3,146
RES Program (TPA)	34,916		341	-2,125	32,256	13,202	35,257	22,055	341	3,001
RES Projects	2,800		2	-123	2,657	1,060	2,802	1,742	2	145
Land Records Improvement	6,945		4	-288	6,113	2,626	6,949	4,323	4	836
LRI - Central	4,501		2	-203	4,269	1,702	4,503	2,801	2	234
LRI - Regional	2,444		2	-85	1,844	924	2,446	1,522	2	602
Environmental Quality	19,012		55	-2,588	13,263	7,189	19,067	11,878	55	5,804
EQ Program (TPA)	2,822		20	-170	2,613	1,067	2,842	1,775	20	229
EQ Projects	16,190		35	-2,418	10,650	6,122	16,225	10,103	35	5,575
Alaskan Native Programs	1,470			-1,410		555	1,470	915		1,470
Alaskan Native Programs (TPA)	1,470			-1,410		555	1,470	915		1,470
Rights Protection	13,435		26	-4,155	9,145	5,080	13,461	8,381	26	4,316
Rights Protection (TPA)	2,050		18	-63	1,949	775	2,068	1,293	18	119
Water Rights Negotiations/Litigation	9,712		8	-2,434	7,196	3,672	9,720	6,048	8	2,524
Litigation Support/Attny Fees	1,500			-1,490		567	1,500	933		1,500
Other Indian Rights Protection	173			-168		66	173	107		173
Trust - Real Estate Services Oversight	14,220		104	-2,623	10,910	5,377	14,324	8,947	104	3,414
Central Oversight	3,243		23	-307	2,895	1,226	3,266	2,040	23	371
Regional Oversight	10,977		81	-2,316	8,015	4,151	11,058	6,907	81	3,043
Total, Trust-Real Estate Services	129,841		839	-17,609	105,484	49,096	130,680	81,584	839	25,196
PUBLIC SAFETY & JUSTICE										
Law Enforcement	373,319		1,614	-26,121	326,649	141,152	377,683	236,531	4,364	51,034
Criminal Investigations & Police Services	211,632		927	-10,803	190,753	80,018	213,309	133,291	1,677	22,556
Detention/Corrections	100,456		526	-2,351	94,027	37,983	102,982	64,999	2,526	8,955
Inspections/Internal Affairs	3,510		18	-134	3,335	1,327	3,528	2,201	18	193
Law Enforcement Special Initiatives	10,368		44	-1,634	8,659	3,920	10,412	6,492	44	1,753
Indian Police Academy	4,902		23	-187	4,665	1,853	4,925	3,072	23	260
Tribal Justice Support	22,264		7	-9,907	7,233	8,418	22,271	13,853	7	15,038
Law Enforcement Program Management	6,530		25	-581	5,381	2,470	6,555	4,085	25	1,174
Facilities Operations & Maintenance	13,657		44	-524	12,596	5,163	13,701	8,538	44	1,105
Tribal Courts (TPA)	30,618		126	-8,560	22,110	11,577	32,244	20,667	1,626	10,134
Fire Protection (TPA)	1,583		7	-51	1,372	599	1,590	991	7	218
Total, Public Safety & Justice	405,520		1,747	-34,732	350,131	153,328	411,517	258,189	5,997	61,386

TPA	CENTRAL	REGIONAL	OTHER PROGRAMS/ PROCEEDCTS	Functional Area	Funds Center
8,526				AOR9A	AAKD00
			1,194	AOR30	AAK400
12,724				AOR9B	AAKD00
		14,906		AOR6A	AAKD00
35,257			2,802		
35,257				AOR9C	AAKD00
			2,802	AOR3A	AAK400
	4,503	2,446			
	4,503			AOR5B	AAK400
		2,446		AOR6B	AAKD00
2,842			16,225		
2,842				AOR9D	AAKD00
			16,225	AOR3B	AAK400
1,470					
1,470				AOR90	AAKD00
2,068		173	11,220		
2,068				AOR91	AAKD00
			9,720	AOR31	AAK400
			1,500	AOR32	AAK400
		173		AOR60	AAKD00
	3,266	11,058			
	3,266			AOR5C	AAK400
		11,058		AOR6C	AAKD00
62,887	7,769	28,583	31,441		
	6,555		371,128		
			213,309	A0J30	AAKL00
			102,982	A0J31	AAKL00
			3,528	A0J32	AAKL00
			10,412	A0J33	AAKL00
			4,925	A0J34	AAKL00
			22,271	A0J35	AAKL00
	6,555			A0J36	AAKL00
			13,701	A0J38	AAK600
32,244				A0J90	AAKD00
1,590				A0J91	AAKD00
33,834	6,555		371,128		

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COMMUNITY & ECONOMIC DEVELOPMENT										
Job Placement & Training (TPA)	12,549		28	-4,419	8,028	4,745	12,577	7,832	28	4,549
Economic Development (TPA)	1,826		12	-64	1,737	690	1,838	1,148	12	101
Minerals & Mining	26,416		82	-1,095	24,119	9,987	26,498	16,511	82	2,379
Minerals & Mining Program (TPA)	4,086		35	-276	3,794	1,545	4,121	2,576	35	327
Minerals & Mining Projects	16,018		23		14,890	6,056	16,041	9,985	23	1,151
Minerals & Mining Central Oversight	5,393		13	-712	4,639	2,039	5,406	3,367	13	767
Minerals & Mining Regional Oversight	919		11	-107	796	347	930	583	11	134
Community Development Oversight	5,656		10	-288	1,942	2,139	6,666	4,527	1,010	4,724
Central Oversight	5,656		10	-288	1,942	2,139	6,666	4,527	1,010	4,724
Total, Community & Economic Development	46,447		132	-5,866	35,826	17,561	47,579	30,018	1,132	11,753
EXECUTIVE DIRECTION & ADMINISTRATIVE SERVICES										
Assistant Secretary Support	10,196		88		10,026	3,856	10,155	6,299	-41	129
Executive Direction	20,510		138	-1,378	18,986	7,755	20,251	12,496	-259	1,265
Executive Direction (TPA)	15,119		107	-688	14,358	5,717	15,226	9,509	107	868
Executive Direction (Central)	2,063		12	-455	1,583	779	1,829	1,050	-234	246
Executive Direction (Regional)	3,328		19	-235	3,045	1,259	3,196	1,937	-132	151
Administrative Services	49,630		325	-6,654	42,718	18,767	48,019	29,252	-1,611	5,301
Administrative Services (TPA)	12,866		117	-363	12,297	4,865	12,983	8,118	117	686
Administrative Services (Central)	22,620		83	-5,375	17,021	8,554	21,024	12,470	-1,596	4,003
Administrative Services (Regional)	14,144		125	-916	13,400	5,348	14,012	8,664	-132	612
Safety & Risk Management	2,999		16	-1,319	1,647	1,133	3,015	1,882	16	1,368
Central Safety & Risk Management	759		4		748	286	763	477	4	15
Regional Safety Management	2,240		12	-1,319	899	847	2,252	1,405	12	1,353
Information Resources Technology	44,782		114	-9,649	34,707	16,932	44,896	27,964	114	10,189
Information Resources Technology	44,782		114	-9,649	34,707	16,932	44,896	27,964	114	10,189
Human Capital Management	24,113		-197	129	22,836	9,117	23,916	14,799	-197	1,080
Human Resources	10,286		86	400	9,292	3,889	10,372	6,483	86	1,080
Labor-Related Payments	13,827		-283	-271	13,544	5,228	13,544	8,316	-283	
Facilities Management	18,034		126	-501	16,880	6,819	18,160	11,341	126	1,280
Regional Facilities Management	4,229		33		3,744	1,599	4,262	2,663	33	518
Operations & Maintenance	13,805		93	-501	13,136	5,220	13,898	8,678	93	762
Intra-Governmental Payments	23,553		1,199	161	24,752	8,905	24,752	15,847	1,199	
Rentals [GSA/Direct]	37,930		-109	-350	36,857	14,341	37,821	23,480	-109	964
Total, Executive Direction & Administrative Svcs	231,747		1,700	-19,561	209,409	87,625	230,985	143,360	-762	21,576
TOTAL, BUREAU OF INDIAN AFFAIRS	1,496,787		7,445	-184,298	1,261,146	565,940	1,510,020	944,080	13,233	248,874

TPA	CENTRAL	REGIONAL	OTHER PROGRAMS/ PROCEEDCTS	Functional Area	Funds Center
12,577				A0C90	AAKD00
1,838				A0C91	AAKD00
4,121	5,406	930	16,041		
4,121				A0C9F	AAKD00
			16,041	A0C3G	AAK700
	5,406			A0C5B	AAK700
		930		A0C6B	AAKD00
	6,666				
	6,666			A0C50	AAK700
18,536	12,072	930	16,041		
	10,155			A0A50	AAK000
15,226	1,829	3,196			
15,226				A0A90	AAKD00
	1,829			A0A51	AAK100
		3,196		A0A60	AAKD00
12,983	21,024	14,012			
12,983				A0A91	AAKD00
	21,024			A0A52	AAKB00
		14,012		A0A62	AAKD00
	763	2,252			
	763			A0A54	AAK600
		2,252		A0A61	AAKD00
			44,896		
			44,896	A0A5A	AAK500
	10,372		13,544		
	10,372			A0A53	AAKF00
			13,544	A0A30	AAKB00
			18,160		
			4,262	A0A31	AAK600
			13,898	A0A32	AAK600
			24,752	A0A33	AAKB00
			37,821	A0A34	AAKB00
28,209	44,143	19,460	139,173		
683,046	75,844	61,588	689,542		

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BUREAU OF INDIAN EDUCATION										
Elementary & Secondary (forward funded)	579,242		1,439	-60,901	511,788	219,012	582,580	363,568	3,338	70,792
ISEP Formula Funds	402,906		1,259	-20,710	378,055	152,339	404,165	251,826	1,259	26,110
ISEP Program Adjustments	5,457		22	-2,780	2,617	2,064	5,479	3,415	22	2,862
Education Program Enhancements	12,248		30	-5,807	6,341	4,631	12,278	7,647	30	5,937
Tribal Education Departments	2,500			-2,483		946	2,500	1,554		2,500
Student Transportation	56,285		128	-4,941	50,802	21,281	56,413	35,132	128	5,611
Early Child & Family Development	18,810			-18,532		7,111	18,810	11,699		18,810
Tribal Grant Support Costs	81,036			-5,648	73,973	30,640	82,935	52,295	1,899	8,962
Elementary/Secondary Programs	141,563		409	-25,867	114,128	53,525	143,972	90,447	2,409	29,844
Facilities Operations	66,608		187	-5,551	60,405	25,185	68,795	43,610	2,187	8,390
Facilities Maintenance	59,552		222	-5,141	53,723	22,517	59,774	37,257	222	6,051
Juvenile Detention Center Education	500			-497		189	500	311		500
Johnson-O'Malley Assistance Grants (TPA)	14,903			-14,678		5,634	14,903	9,269		14,903
Post Secondary Programs (forward funded)	94,183			-4,555	72,128	35,609	100,992	65,383	6,809	28,864
Haskell & SIPI (forward funded)	16,885					6,384	22,694	16,310	5,809	22,694
Tribal Colleges & Universities (forward funded)	69,793			-3,655	65,664	26,388	70,793	44,405	1,000	5,129
Tribal Technical Colleges (forward funded)	7,505			-900	6,464	2,837	7,505	4,668		1,041
Post Secondary Programs	64,171		181	-42,787	20,524	24,261	41,658	17,397	-22,513	21,134
Haskell & SIPI	22,513		181	-2,772	19,376	8,511		-8,511	-22,513	-19,376
Tribal Colleges & Universities Supplements (TPA)	1,220			-63	1,148	461	1,220	759		72
Scholarships & Adult Education (TPA)	34,996			-34,547		13,232	34,996	21,764		34,996
Special Higher Education Scholarships	2,992			-2,972		1,131	2,992	1,861		2,992
Science Post Graduate Scholarship Fund	2,450			-2,433		926	2,450	1,524		2,450
Education Management	35,254		101	-11,631	23,282	13,328	35,355	22,027	101	12,073
Education Program Management	24,957		96	-9,116	15,575	9,435	25,053	15,618	96	9,478
Education IT	10,297		5	-2,515	7,707	3,893	10,302	6,409	5	2,595
TOTAL, BUREAU OF INDIAN EDUCATION	914,413		2,130	-145,741	741,850	345,735	904,557	558,822	-9,856	162,707
TOTAL, OIP	2,411,200		9,575	-330,039	2,002,996	911,675	2,414,577	1,502,902	3,377	411,581
Rescission of Prior Year Unob. Funds	-8,000			3,400		-3,025		3,025	8,000	
TOTAL, OIP w/ Rescission	2,403,200		9,575	-326,639	2,002,996	908,650	2,414,577	1,505,927	11,377	411,581
CONTRACT SUPPORT COSTS ACCOUNT										
Contract Support	236,600			-47,000	226,000	89,458	242,000	152,542	5,400	16,000
Indian Self-Determination Fund	5,000				5,000	1,891	5,000	3,109		
TOTAL, CONTRACT SUPPORT COSTS ACCOUNT	241,600			-47,000	231,000	91,349	247,000	155,651	5,400	16,000

TPA	CENTRAL	REGIONAL	OTHER PROGRAMS/ PROCDECTS	Functional Area	Funds Center
			582,580		
			404,165	A0E30	AADD00
			5,479	A0E31	AADD00
			12,278	A0E43	AADD00
			2,500	A0E47	AADD00
			56,413	A0E32	AADD00
			18,810	A0E33	AADD00
			82,935	A0E34	AADD00
14,903			129,069		
			68,795	A0E35	AADD00
			59,774	A0E45	AADD00
			500	A0E37	
14,903			500	A0E90	AAK000
			100,992		
			22,694		
			70,793	A0E44	AADD00
			7,505	A0E48	
36,216			5,442		
				A0E38	AADD00
1,220				A0E92	AAK000
34,996				A0E93	AAK000
			2,992	A0E40	AADD00
			2,450	A0E46	AADD00
	25,053		10,302		
	25,053			A0E50	AADD00
			10,302	A0E41	AADD00
51,119	25,053		828,385		
734,165	100,897	61,588	1,517,927		
734,165	100,897	61,588	1,517,927		
				A3T93	AAK300
				A3T94	AAK300

INDIAN AFFAIRS
2019 BUDGET COMPARISON TABLE
(Dollars in Thousands)

INDIAN AFFAIRS	2018 Enacted	Internal Transfers	Fixed Costs	Program Changes	2019 President's Budget Request	Total Distributed to Date CRs + 30 Day Auto Appors.	2019 Omnibus P.L. 116-6	2019 Balance to Distribute	Change from 2018 Enacted	Change from 2019 Request
INDIAN LAND & WATER CLAIM SETTLEMENTS & MISCELLANEOUS PAYMENTS TO INDIANS										
Land Settlements:										
White Earth Land Settlement Act (Adm.)	625					236	625	389		625
Hoopa-Yurok Settlement	250					95		-95	-250	
Water Settlements:										
Pyramid Lake Water Rights Settlement	142					53	142	89		142
Navajo Water Resources Development Trust Fund	4,011					1,516	4,011	2,495		4,011
Navajo-Gallup Water Supply Project	21,720					8,212	21,720	13,508		21,720
Pechanga Band of Luiseno Mission	9,192					3,476	9,192	5,716		9,192
Blackfeet	19,517					7,380	14,367	6,987	-5,150	14,367
Unallocated				905	45,644					-45,644
TOTAL, SETTLEMENTS/MISC. PAYMENTS	55,457			905	45,644	20,968	50,057	29,089	-5,400	4,413
INDIAN GUARANTEED LOAN PROGRAM										
Subsidies	8,020			-1,729	5,795	3,033	9,324	6,291	1,304	3,529
Program Management	1,252		7	-277	904	473	1,455	982	203	551
TOTAL, INDIAN GUARANTEED LOAN PROGRAM	9,272		7	-2,006	6,699	3,506	10,779	7,273	1,507	4,080
TOTAL, DIRECT APPROPRIATED FUNDS	3,063,642		9,654	-453,604	2,398,260	1,158,363	3,081,132	1,922,769	17,490	682,872

*No funds provided for Forward Funding in CR

TPA	CENTRAL	REGIONAL	OTHER PROGRAMS/ PROCEEDCTS	Functional Area	Funds Center
				A2219	AAK400
				A2215	AAK400
				A2242	AAK400
				A2245	AAK400
				A2247	AAK400
				A2250	AAK400
				A2251	AAK400
				A4553	AAK700
				A4551	AAK700
734,165	100,897	61,588	1,517,927		

Director, Office of Budget & Performance Management